

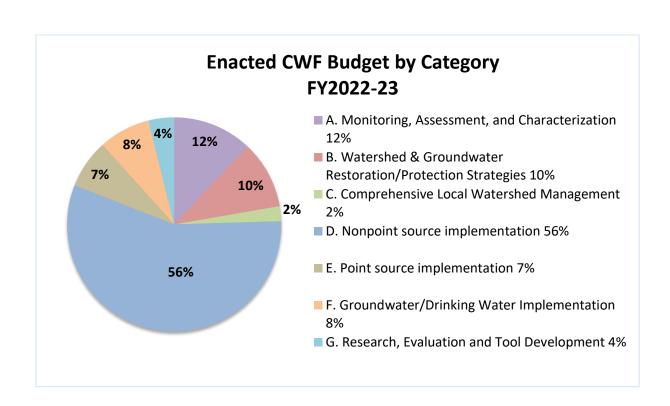


FY2022-23 Clean Water Funds appropriated for Minnesota's water agencies

The appropriated funding for water resource activities is \$256.792 million (M) during fiscal year (FY) 2022-2023. These activities include a continuation of previous clean water activities and new water management efforts.

Seven partner agencies receive Clean Water funding including:

- 1. Minnesota Board of Water and Soil Resources (BWSR)
- 2. Metropolitan Council (MC)
- 3. Minnesota Department of Agriculture (MDA)
- 4. Minnesota Department of Health (MDH)
- 5. Minnesota Department of Natural Resources (DNR)
- 6. Minnesota Pollution Control Agency (MPCA)
- 7. Minnesota Public Facilities Authority (PFA)



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FY22-23 Enacted CWF budget by functional category	Enacted CWF budget by category FY2022-23 (000)	Percent of total
A. Monitoring, Assessment, and Characterization 12%	\$30,802	12%
B. Watershed & Groundwater Restoration/Protection Strategies 10%	\$26,261	10%
C. Comprehensive Local Watershed Management 2%	\$5,808	2%
D. Nonpoint source implementation 56%	\$144,584	56%
E. Point source implementation 7%	\$18,856	7%
F. Groundwater/Drinking Water Implementation 8%	\$20,002	8%
G. Research, Evaluation and Tool Development 4%	\$9,921	4%
Total State Agency CWF Budget	\$256,234	100%
Clean Water Council Budget	\$550	
Legislative Coordinating Commission	\$8	
Total Clean Water Fund Budget	\$256,792	
Total Implementation (NPS, PS, GW/DW)	\$183,442	72%

Minnesota Board of Water and Soil Resources

BWSR is allocated \$141.8M from the Clean Water Fund (CWF) for these activities:

- \$45.828M: Competitive grants for on-the-ground water quality implementation projects including surface and drinking water protection/restoration, resource protection and enhancement, and acceleration of local government technical assistance. Supports local efforts to ensure compliance with buffer requirements, supports conservation drainage management and assistance, and provides for oversight, results measurement, and evaluation of projects.
- \$49.372M: Coordinated Watershed Approach including support for accelerated implementation of
 watershed-based local water plans, and non-competitive, performance-based grants for local
 governments to implement projects that are identified and prioritized in plans developed under the One
 Watershed, One Plan program, or under the Metropolitan Surface and Ground Water Management
 frameworks.
- \$22.6M: Permanent conservation easements to address local priorities, including: wetland restoration
 easements, new working lands floodplain easements, critical shoreland protection easements, MN
 Conservation Reserve Enhancement Program (MN CREP) with federal match, and targeted
 wellhead/drinking water protection easements. All programs are voluntary; priority for targeted
 wellhead easements to be placed on land located where the drinking water supply is designated with
 high or very high vulnerability.
- \$24M: Grants to Soil and Water Conservation Districts: To supplement, in equal amounts, each Soil and Water Conservation District's general service grant.

BWSR oversees the state's non-point restoration and protection efforts by working in partnership with more than 240 local units of government and private landowners; 90% of BWSR's CWF recommended appropriation is distributed locally. For more information, contact Assistant Director Angie Becker Kudelka at 612-616-5112 or angie.beckerkudelka@state.mn.us.

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Metropolitan Council

The MC is allocated \$3.088M from the CWF to address water supply issues which includes these activities:

- Supporting communities implementing projects that address emerging drinking water supply threats, provide cost-effective regional solutions, leverage inter-jurisdictional coordination, support local implementation of wellhead protection plans, and prevent degradation of groundwater resources.
- Provide grants to communities to encourage implementation of water demand reduction measures by municipalities in the metro area. The Council will encourage communities to implement measures that have proven to reduce water use.

For more information, contact General Manager Leisa Thompson at 651-602-1105 or leisa.thompson@metc.state.mn.us.

Minnesota Department of Agriculture

The MDA is allocated \$20.24M from the CWF for these activities:

- \$6M: Continue to implement the Minnesota Agricultural Water Quality Certification program statewide and reduce backlog of applications.
- \$3.42M: Work with farmers, agricultural community, and local government to demonstrate, evaluate and implement conservation practices that support the impaired waters process.
- \$6.74M: Increase water monitoring and accelerate activities to reduce nitrate in groundwater.
- \$4.08M: Research and implementation of perennials, winter annuals, and cover crops through the Forever Green Initiative and support for the Minnesota Water Research Digital Library.

For more information, contact Director of Government Relations Peder Kjeseth at 651-201-6607 or peder.kjeseth@state.mn.us.

Minnesota Department of Health

The MDH is allocated \$11.91M from the CWF to keep drinking water safe for everyone, everywhere in Minnesota:

- \$9.01M: Protect drinking water sources through wellhead and surface water intake protection plans and implementation grants to local public water systems, source water surveillance; and development and funding local implementation of groundwater protection strategies.
- \$2.9M: Prepare for future threats to drinking water by developing health-based guidance for federally
 unregulated contaminants. Proactively address threats to safe drinking water through development of a
 statewide drinking water action plan based on recommendations from the UM Future of Drinking Water
 report.

For more information, contact Water Policy Manager Tannie Eshenaur, at 651.334.5854 or tannie.eshenaur@state.mn.us.

Minnesota Department of Natural Resources

The DNR is allocated \$17.465M from the CWF for these activities:

- \$2.5M: Target implementation, helping state and local partners identify the most pressing water quality issues and prioritize and implement targeted solutions.
- \$10.15M: Assess surface waters, measuring stream flow, assessing lake biology, and assessing mercury and other contaminants in fish from lakes and streams.
- \$3.7M: Maintain and install groundwater level monitoring, modeling aquifer levels and groundwater movement to help communities protect and sustainably manage water supplies.

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• \$1.115M: Provide foundational information, maintaining LiDAR and watershed boundary data, inventory of forest best management practices, mapping, and analyzing riparian buffers.

For more information, contact Assistant Commissioner Jess Richards at 651-259-5379 or jess.richards@state.mn.us.

Minnesota Pollution Control Agency

The MPCA is allocated \$42.177M from the CWF for these activities:

- \$14.432M: Continue accelerated monitoring and assessment efforts from the previous funding cycle to characterize conditions of our water resources.
- \$13.451M: Support local government through development of watershed protection and restoration strategies that diagnose sources of problems and provide information to help local water planners prioritize and target solutions. Continue the traveling "We Are Water" exhibit to further citizen engagement on clean water issues around the state.
- \$7.724M: Enhance groundwater assessment, drinking water protection and subsurface sewage treatment systems (SSTS).
- \$3.7M: Ramp up efforts associated with nonpoint and point source implementation, including Great Lakes restoration.
- \$0.52M: Chloride reduction efforts: Assist communities in reducing salt at the source.
- \$2.35M: Four projects for which MPCA is fiscal agent, including Clean Water Council, Red River Watch, Friends of the Minnesota Valley River Watch and Voyageurs National Park Water Quality.

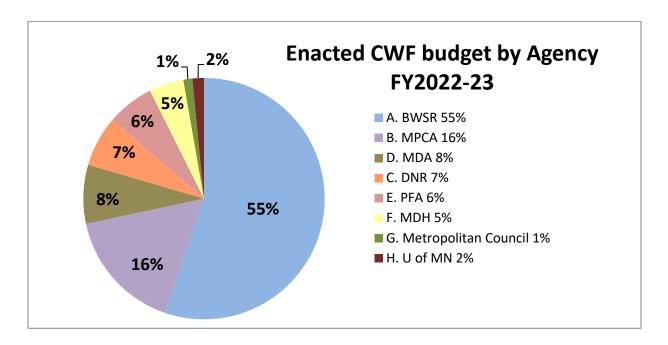
For more information, contact Assistant Commissioner Katrina Kessler at katrina.kessler@state.mn.us.

Minnesota Public Facilities Authority

The PFA is allocated \$16.136M from the CWF for these activities:

- \$15.936M: Point Source Implementation Grants program, providing grants to help cities upgrade water treatment facilities to meet more protective requirements to improve water quality.
- \$0.200M: Small Community Wastewater Treatment program, providing loans and grants to help small unsewered communities with technical assistance and construction funding to replace non-complying individual septic systems with community SSTS.

The PFA administers state water infrastructure loan and grant programs, primarily for municipal wastewater and drinking water projects. The majority of PFA funding comes from non-CWF sources. For more information, contact Executive Director Jeff Freeman at 651-259-7465 or jeff.freeman@state.mn.us.



FY22-23 Enacted CWF budget by Agency	Enacted CWF budget by Agency FY2022-23 (000)	Percent of total
A. BWSR 55%	\$141,800	55%
B. MPCA 16%	\$42,177	16%
D. MDA 8%	\$20,240	8%
C. DNR 7%	\$17,465	7%
E. PFA 6%	\$16,136	6%
F. MDH 5%	\$11,910	5%
G. Metropolitan Council 1%	\$3,088	1%
H. U of MN 2%	\$3,968	2%
LCC	\$8	0%
Total Clean Water Fund Budget	\$256,792	100%

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