

**Regional Public Library Systems
Arts and Cultural Heritage Grant Program – Legacy Project
State Fiscal Year 2011
Legacy Project Final Report**

Legacy Project Administration

Category	Subcategory	Budget	Final Total Expenses	Partner Financial Support	
				Actual \$\$	In Kind
Administration (2.5% max)					
	Staff	\$1362.50	\$1362.50		
	Overhead	\$1362.50	\$1362.50		
Statewide Initiative Participation		\$10,900.00	\$10,900.00		
Multi-Regional Programs					
Region-wide Programs		\$54,498.00	\$123,406.15	\$10,162.00	\$18,940.00
Local Programs		\$40,872.00	\$43,025.36	\$3179.47	\$14,729.00
Subgrant Program					
Regional Public Library System Total		\$108,995.00	\$180,056.51	\$13,341.47	\$33,669.00

Complete a full and detailed report for each activity*(program) supported by Arts and Cultural Heritage Grant – Legacy Project funding. The Activity Narrative and Summary Budget template is below. (Describe activity (program) and include partnerships, list of event dates and locations, outputs and outcomes.) Outcomes: Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Duplicate template until all individual activities (programs) are listed within your regional report.

*activity – this is a modification to align with Legislative Coordinating Committee guidelines where we would normally use program.

Activity 1 – Title -- Minnesota Authors Lecture

Activity Type: Education

Description of program – Full detail to include presenter(s) -

A program tied to the Greatest Generation exhibit, this presentation involved two Minnesota authors, Rae Eighmey and *Food Will Win the War*, and Diane Wilson speaking on her book, *Spirit Car*. Programs were held at both the ITOW Museum and the Perham Area Public Library.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Proposed outcomes including educating a new generation on life in the time of WWII and bringing back memories for those who lived through it.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

50% of those attending Diane Wilson's presentation indicated that it was both educational and helpful in becoming a writer. The comments from Rae Eighmey's program indicated that the majority were most interested in learning about voluntary rationing.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** October 2, 2010 ITOW Museum October 23, Perham Area Library Total attendance for both programs was 95
- **Partner Organization(s):** ITOW Museum, East Ottertail County History Museum
- **Partner Organization(s) Contribution/Role in the Program:** publicity, email blasts

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

95 people attended both programs

Activity <u>1</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$240.00
Advertising/marketing of program	\$200.00	\$200.00	\$1.24	
Contracted Services (honorarium, travel, hotel)	\$1500.00	\$1500.00		
Technology/equipment				
Collection (10% max)				
Materials (consumables)				
Evaluation				
Other (break out costs) site rent	\$100.00	\$76.18		
Activity 1 Subtotal	\$1800.00	\$1776.18	\$1.24	\$240.00

Activity 2 – Title: National Library Week Author Residency

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Glenwood Public Library celebrated National Library Week by hosting a visit to Minnewaska Area Schools from award-winning children’s author David LaRochelle. David visited kindergarten through sixth grade students on April 14 and 15 giving a total of nine presentations. Community members were invited to attend each of the performances.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Proposed outcomes included a new awareness of what it means to be an author/illustrator of children’s books and to entertain children with magical stories.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

13 adults and 116 children returned surveys that indicated an overwhelmingly positive experience and a changed attitude and understanding of children’s illustrators. Most often mentioned among the children was the understanding that they “should never give up.”

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 14 and 15, 2011, Minnewaska Area Schools
- **Partner Organization(s):** Minnewaska Area Schools, Friends of the Library, Glenwood Public Library
- **Partner Organization(s) Contribution/Role in the Program:** Publicity, logistics

Additional details clarifying the program outcome

There were 9 performances with a total of 560 people in attendance at all programs.

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

See above

Activity <u>2</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$600.00
Advertising/marketing of program				
Contracted Services (honorarium, travel, hotel)	\$1,500.00	\$1500.00	\$232.00	
Technology/equipment				
Collection (10% max)			\$32.00	
Materials (consumables)				
Evaluation				
Other (break out costs)				
Activity <u>2</u> Subtotal	\$1,500.00	\$1500.00	\$264.00	\$600.00

Activity 3 – Title: Jerry Frasier, Comic Magician

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Jerry Frasier made reading come alive as he performed magic showing how important reading was.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To entertain children with the magic of reading; to create lifelong readers.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Audience surveys indicated people realized how much they could learn from reading.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 15 – Browns Valley Public Library and Wheaton Community Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

230 children attended two performances

Activity <u>3</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$150.00
Advertising/marketing of program	\$50.00	\$29.60		
Contracted Services (honorarium, travel, hotel)	\$1250.00	\$1250.00		
Technology/equipment				
Collection (10% max)	\$150.00	\$127.10		
Materials (consumables)				
Evaluation				
Other (break out costs)				
Activity <u>3</u> Subtotal	\$1430.00	\$1406.70	\$0.00	\$150.00

Activity 4– Title: Sherry Olson Art Exhibit

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

The third in a series of art exhibits at Thorson Memorial Library, the program included an artist’s reception as well as participation in story hour by the artist. The art will remain on display for three months.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Proposed outcome was to change the knowledge and attitude of community members through exposure to this particular artist and to art in general. To improve the atmosphere at the library to stimulate both mind and soul of everyday users.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

86 people attended the reception and indicated a keen interest in the artist which amazed and delighted her. Parents and children were equally pleased by the workshop.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** March 31, 2011, reception Thorson Memorial Library; April 21, 2011, storytime, Thorson Memorial Library
- **Partner Organization(s):** Friends of the Library
- **Partner Organization(s) Contribution/Role in the Program:** Refreshments at reception.

Additional details clarifying the program outcome

14 people have come to see the exhibit that have never been in the library previously

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

86 people attended the reception 28 children attended the story hour
People continued to come to the library and browsed the art of three months.

Activity <u>4</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$250.00
Advertising/marketing of program	\$280.00	\$262.60			
Contracted Services (honorarium, travel, hotel)	\$250.00	\$250.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>4</u> Subtotal	\$530.00	\$512.60		\$0.00	\$250.00

Activity 5 – Title: An Evening with Ellen Hopkins

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Two programs were held, one at the library and one at the high school. The library program was held in the afternoon with many parents and grandparents attending. It was a traditional author talking about books she had published. The evening program was geared to teens and she spent more time talking about her growing up years and how they influenced her writing.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Proposed outcomes were to encourage teens to read by bringing in a well-known young adult author. A secondary outcome was to introduce adults to the profession of writing.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Young adult circulation increased 3% the month following her program and inquires as to “where the young adult section is” are also up. Teens continued to talk about the program for months afterwards.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** May 2, 2011, Pelican Rapids High School and Pelican Rapids Library
- **Partner Organization(s):** Pelican Rapids Community School
- **Partner Organization(s) Contribution/Role in the Program:** scheduling, logistics, publicity

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

A total of 80 people attended 2 programs

Activity <u>5</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)	\$4,600.00	\$4,300.00			\$600.00
Advertising/marketing of program	\$200.00	\$112.00			
Contracted Services (honorarium, travel, hotel)					
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation	\$100.00	0.00		\$10.00	
Other (break out costs) rent	\$500.00	\$50.00			
Tech staff	\$200.00	\$0.00			
Activity <u>5</u> Subtotal	\$5,600.00	\$4462.00		\$10.00	\$600.00

Activity 6 – Title: Create Your Own Story

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

David Bengtson led two instructional workshops on how participants could write their own stories. “Our Lives, Our Stories” showed adults how they could take the information they had and turn it into a story. Both workshops were the same and thus drew two different audiences.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Participants lives would be improved by their ability to record and share their life’s story.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated a high satisfaction with the workshops. Seven people indicated they would like to form a Writer’s Group.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 14 and 19, 2011, Douglas County Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

20 people attended 2 workshops

Activity 6	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$120.00
Advertising/marketing of program					
Contracted Services (honorarium, travel, hotel)	\$1000.00	\$1000.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity 6 Subtotal	\$1000.00	\$1000.00		\$0.00	\$120.00

Activity 7 – Title: Spring Art Enrichment for Children

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

An evening of art exploration at the Perham Area Public Library, the children in attendance were introduced to four different styles of art: impressionism, pointillism, fauvism, and cubism. They were then given an opportunity to look at art in the library and in books and to choose a favorite piece that “spoke” to them. They spend the rest of the night learning various ways to replicate the art. They each had an artist’s sketchpad, a pencil and an eraser to take home with them to continue their work.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To increase the participants knowledge of styles of art and to encourage them to create their own pieces. To demonstrate how to research art in the library.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Survey answers indicated that the students retained a great deal of knowledge on varying styles of art. Observation indicated they had a great time creating their own pieces. Surveys also indicated that they thought it was cool to eat pizza in the library, and they loved the sketchpads and “artists tools” that they received to take home.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 18, 2011, Perham Area Public Library
- **Partner Organization(s):** Friends of the Library
- **Partner Organization(s) Contribution/Role in the Program:** bought and served pizza

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

28 children attended 1 evening event.

Activity 7	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$275.00
Advertising/marketing of program	\$90.00	\$53.60	\$30.00	
Contracted Services (honorarium, travel, hotel)	\$250.00	\$250.00		
Technology/equipment				
Collection (10% max)	\$91.00	\$90.36		
Materials (consumables)	\$600.00	\$600.00	\$.96	
Evaluation	\$10.00		\$3.00	
Other (break out costs)				
Activity 7 Subtotal	\$1041.00	\$993.96	\$33.96	\$275.00

Activity 8 – Title: Monica Ferris – Author Visit

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Minnesota author Monica Ferris gave a presentation on her “Needlework Mystery” series and her fabric arts hobby. She also sold and autographed books. The library also did a display of various fabric art pieces from various area fabric artists. Pieces included: quilts, lacework, tatting, crochet, embroidery, and cross-stitch.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Introduce the audience to the concept of fabric art; increase knowledge of the writing process; inspire attendees with the art display.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the audience: learned more about the craft of writing and how characters and stories are created and more about fabric art through Ferris’s presentation and the art display.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 19, 2011, Fergus Falls Public Library
- **Partner Organization(s):** Several art clubs
- **Partner Organization(s) Contribution/Role in the Program:** contributed to the fabric art display

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

17 people attended

Activity 8	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$125.00
Advertising/marketing of program	\$235.00	\$212.92		
Contracted Services (honorarium, travel, hotel)	\$240.00	\$240.00		
Technology/equipment				
Collection (10% max)	\$45.00	\$45.00	\$30.00	
Materials (consumables)				
Evaluation				
Other (break out costs)				
Activity 8 Subtotal	\$520.00	\$497.92	\$30.00	\$125.00

Activity 9 – Title: Street Music at the Library

Activity Type: Outreach

Description of program – Full detail to include presenter(s) -

Area musicians provide music outdoors at the library on Wednesday noon hours. Community members gather and eat their lunches while listening to the music. The musicians gain exposure for future bookings and everyone has a good time.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Music, lunchtime companionship, an atmosphere of good will and community.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys aren't necessary to see that the outcomes are met week after week, but there has been a spontaneous discussion throughout the community of how enjoyable the afternoons are. The musicians appreciate further bookings and would like the library to purchase a sound system.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** May 19, 2011
–June 20, 2011 Thorson Memorial Library -- outside
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

7 performances featured 11 musicians. Total attendance 303.

Activity 2	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$560.00
Advertising/marketing of program	\$640.00	\$633.20			
Contracted Services (honorarium, travel, hotel)	\$1500.00	\$1500.00			
Technology/equipment	\$194.00	\$193.32		\$5.68	
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity 2 Subtotal	\$2334.00	\$2326.52.		\$5.68	\$560.00

Activity 10 – Title: Field Trip to Children’s Theatre Company and Minneapolis Institute of Art

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

The Thorson Memorial Library Children’s Book Group as well as adults with children took a Saturday field trip to the Children’s Theatre Company and the Minneapolis Institute of Art.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To introduce attendees to professional live theatre and a professional art museum. Many of the participants did not have experience with either venue.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Participants were thrilled with the opportunity to experience live theatre and an art museum in one trip. The children were able to give great detail of the trip to their friends. The staff was surprised at the level of interest in the museum from the children.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 18, 2011, bus trip to Minneapolis
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

42 people went on the trip ranging in age from 7 to 75

Activity <u>10</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$300.00
Advertising/marketing of program					
Contracted Services (honorarium, travel, hotel)	\$1288.00	\$1288.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs) bus	\$900.00	\$975.00			
Activity <u>10</u> Subtotal	\$2188.00	\$2263.00		\$0.00	\$300.00

Activity 11 – Title: History Player: Maud Hart Lovelace, Author

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s)

In an interactive presentation from the MHS History Players program, an actor portraying Maud Hart Lovelace discussed her childhood in Mankato, her friends and family and life in the early 1900's.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To increase the knowledge of the participants regarding life in early 1900 Minnesota.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the audience was fascinated with life during this time period. Many were not familiar with the author. (!)

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** May 5, 2011, West Central Area School and Thorson Memorial Library
- **Partner Organization(s):** West Central Area School
- **Partner Organization(s) Contribution/Role in the Program:** publicity and logistics

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

104 total participants at 3 locations

Activity <u>11</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$200.00
Advertising/marketing of program					\$60.00
Contracted Services (honorarium, travel, hotel)	\$400.00	\$354.00		\$46.00	
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>11</u> Subtotal	\$400.00	\$354.00		\$46.00	\$260.00

Activity 12 – Title: Homesteading in Otter Tail County

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

In a program for children, Missy Hermes, Education Coordinator of the OTCHS used photographs, documents and artifacts to tell the story of the early pioneers of Otter Tail County.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To help the participants gain knowledge of life in early Otter Tail County.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Verbal interviews were held with attendees. One eight year old recited exactly how the Homestead Act was brought into law.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 7, 2011.
Perham Area Public Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

13 total participants at 1 program

Activity <u>12</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$80.00
Advertising/marketing of program					
Contracted Services (honorarium, travel, hotel)	\$93.86	\$93.86		\$34.00	
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>12</u> Subtotal	\$93.86	\$93.86		\$34.00	\$80.00

Activity 13 – Title: History Player: George Nelson, Fur Trade Clerk

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s)

An MHS History Player portraying George Nelson discussed his life as a fur trader in the NE United States, the roles of traders, clerks voyagers and Indian suppliers in the Great Lakes fur trade, and the cultural and economic exchange between the Native Americans and the Europeans.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To increase the knowledge of the participants regarding the fur trade industry and early American history.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the proposed outcomes were met. They were particularly interested in wild rice.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 9, 2011, Browns Valley Public Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

57 participants at 1 program

Activity <u>13</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$100.00
Advertising/marketing of program	\$13.00	\$12.95		\$8.00	
Contracted Services (honorarium, travel, hotel)	\$150.00	\$150.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>13</u> Subtotal	\$163.00	\$162.95		\$8.00	\$100.00

Activity 14 – Title: Anansi the Spider

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Presented by CLIMB Theatre and based on the West African folktales and the master of trickery Anansi. The play was followed by 20 minutes of activities to encourage reading readiness.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Encourage early childhood literacy and demonstrate possibilities to caregivers.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

75% of the caregivers said they would be likely to use the story in their own setting.

60% of the children had not seen a live play (based on their responses)

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 14, 2011. Perham Area Public Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

43 participants at 1 performance

Activity <u>14</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$100.00
Advertising/marketing of program	\$75.00	\$74.10		\$36.00	
Contracted Services (honorarium, travel, hotel)	\$525.00	\$525.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>14</u> Subtotal	\$600.00	\$599.10		\$36.00	\$100.00

Activity 15 – Title: Stubby the Elephant

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

CLIMB Theatre presented a 30-minute play based on “The Elephant’s Child”. This was followed by 20 minutes of activities to build literacy and reading readiness.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To encourage young children’s interest in reading and books. To introduce audience members to live theatre.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Verbal surveys indicated that the proposed outcomes had been met. Care givers filled out written surveys and indicated that many children had never seen live theatre.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 16, 2011 and June 23, 2011 Thorson Memorial Library and Fergus Falls Public Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

144 total participants at 3 performances

Activity <u>15</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$300.00
Advertising/marketing of program			\$54.00	
Contracted Services (honorarium, travel, hotel)	\$1272.00	\$1272.00		
Technology/equipment				
Collection (10% max)				
Materials (consumables)				
Evaluation				
Other (break out costs)				
Activity <u>15</u> Subtotal	\$1272.00	\$1272.00	\$54.00	\$300.00

Activity 16 – Title: Author Jeff Falkingham

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Jeff Falkingham, a local author, spoke on his book *Sherlock Holmes and the County Courthouse Caper* which is set in Browns Valley. He also discussed his interest in Arthur Conan Doyle.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Increase audience members knowledge of local authors and the writing process is general; the source of authors inspiration.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Audience met with and were encouraged to discuss with a local published author.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 28 and June 29, 2011; Pelican Rapids Public Library and Morris Public Library
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

51 total participants at 3 programs

Activity <u>16</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$200.00
Advertising/marketing of program	\$175.00	\$166.92		\$97.00	
Contracted Services (honorarium, travel, hotel)	\$1200.00	\$1113.67			
Technology/equipment					
Collection (10% max)	\$50.00	\$50.00			
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>16</u> Subtotal	\$1425.00	\$1330.59		\$97.00	\$200.00

Activity 17 – Title: Awesome Adventures in Accordion Books

Activity Type: Workshop

Description of program – Full detail to include presenter(s) -

Local printmaker and book artist Phyllis Joos instructed adults and teens on the making of decorative accordion books. Participants left with four handcrafted books and the skills to create more of their own.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To share the skills of making books to the extent that participants could continue the process on their own. To demonstrate how books and papers can be recycled.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Survey indicated that many of the participants were most fascinated by the fact that they could use ordinary things that they would throw away to create beautiful books.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event: March 19 – May 14, 2011 Public libraries in:** Morris, Perham, Douglas County, New York Mills, Elbow Lake, Browns Valley and Fergus Falls.
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

67 total participants in 7 workshops

Activity <u>17</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$750.00
Advertising/marketing of program				\$175.00	
Contracted Services (honorarium, travel, hotel)	\$2865.00	\$2863.10			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs					
Activity <u>17</u> Subtotal	\$2865.00	\$2863.10		\$175.00	\$750.00

Activity 18 – Title: Bluestocking Salon: Art History for Real People

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Regional artists Lorene McIntosh and Stephen Henning held art history programs for adults and teens in five libraries. Topics covered were: Greek and Roman art, the Renaissance, and/or Impressionism. In each program, the work of a local working artist whose style is influenced by the time period was presented.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To increase the audience knowledge of art history and appreciation for differing styles of art.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the audience did indeed learn much more about art history than they expected and that the exposure led them to further study and use of library materials.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** January 30 – May 9, 2011 at Thorson Memorial Library, New York Mills Public Library, Fergus Falls Public Library, Glenwood Public Library, Browns Valley Public Library, Wheaton Community Library, Perham Area Public Library, Morris Public Library, Hancock Community Library and Pelican Rapids Public Library as well as Morris Area Elementary School and St. Henry's School Perham.
- **Partner Organization(s):** Morris Area Elementary, St. Henry's, Kaddatz Galleries in Fergus Falls
- **Partner Organization(s) Contribution/Role in the Program:** provided art materials and student supervision, distributed publicity

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

358 total participants in 15 programs

Activity <u>18</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$1500.00
Advertising/marketing of program	\$150.00	\$130.00	\$400.00	
Contracted Services (honorarium, travel, hotel)	\$3500.00	\$3428.38		
Technology/equipment				
Collection (10% max)				
Materials (consumables)	\$65.00	\$63.00		
Evaluation				
Other (break out costs) equipment rental	\$465.00	\$465.00		
Activity <u>18</u> Subtotal	\$4180.00	\$4086.38	\$400.00	\$1500.00

Activity 19 – Title: “Write Your Story” Writers Groups

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Local facilitators held four structured workshops in each of four libraries to teach creative writing to aspiring writers who then formed local Writer’s Groups to continue with their work.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Increase participants knowledge of the writing process. Encourage participants to continue with their avocation. Set up a structured group to do so.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Participants responded positively to course content and its appropriateness to help them move forward in their writing. All four libraries have active Writer’s Groups who meet at the libraries regularly.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 2 – May 23, 2011 Libraries in: New York Mills, Elbow Lake, Fergus Falls and Perham
- **Partner Organization(s):** Lake Region Writers Network
- **Partner Organization(s) Contribution/Role in the Program:** helped develop the program, distributed the training guide, distributed publicity

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

76 participants attended 16 sessions....each person attending 4 different sessions

Activity <u>19</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$1600.00
Advertising/marketing of program				\$60.00	\$55.00
Contracted Services (honorarium, travel, hotel)	\$2600.00	\$2584.61			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs) space rental	\$60.00	\$60.00			\$60.00
Activity <u>19</u> Subtotal	\$2660.00	\$2584.61		\$60.00	\$1715.00

Activity 20– Title: Bus Trip to King Tut

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Bus trips to the Science Museum of Minnesota in St. Paul to view the King Tut exhibit. Some groups also attended the *Mummies* film in the Omnitheatre. While there, participants also viewed exhibits throughout the museum.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To broaden participants knowledge of ancient history by allowing them to see the actual artifacts from a famous excavation.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

As with the Dead Sea Scrolls exhibit, participants were overwhelmed by the opportunity to go and by what they were able to see. There is not enough room to describe the emotion at having the chance to take these trips.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 2, 16, May 7, 14, June 8, 11, 25, 30, 2011. Libraries participating: Elbow Lake, New York Mills, Fergus Falls, Glenwood, Browns Valley, Wheaton, Perham, Morris, Hancock, and Pelican Rapids.
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

518 participants in 8 excursions

Activity <u>20</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$1780.00
Advertising/marketing of program	\$168.00	\$168.00	\$400.00	
Contracted Services (honorarium, travel, hotel)				
Technology/equipment				
Collection (10% max)	\$564.44	\$564.44		
Materials (consumables)				
Evaluation				
Other (break out costs)				
tickets	\$17,528.00	\$17,528.00		
buses	\$10,010.00	\$10,010.00		
Activity <u>20</u> Subtotal	\$28,270.44	\$28,270.44	\$400.00	\$1780.00

Activity 21 – Title: Movie Licensing USA (addendum)

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

A movie license was purchased in the first year of Legacy funding to cover all VLS libraries. The cost of the license has been spread over multiple events.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

The movies shown were intended to educate those in attendance on the subject matter shown.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys were not taken, but the audiences expressed interest in the various subjects and seemed pleased with the opportunity to view the films. Repeat attendance at different screenings seems to prove the validity of this observation.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** January, March, April, June 2011, Elbow Lake; June 16, 18, 24 2011, Morris
- **Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:** N/A

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

61 people attended a total of 7 screenings

Activity <u>21</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$350.00
Advertising/marketing of program					
Contracted Services (honorarium, travel, hotel)					
Technology/equipment					
Collection (10% max)					
	Cost for the license was previously reported				
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>21</u> Subtotal	\$0.00	\$0.00		\$0.00	\$350.00

Activity 22 – Title: CLIMB Theatre Production of “Return to Honor”

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

CLIMB Theatre performed “Return to Honor”, a play about the challenges of post-deployment life, in seven communities in five days. The three-person show educated the audience about some of the difficulties faced by many veterans returning to civilian life.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To increase the knowledge of the audience regarding the difficulties of returning to the US after being involved in combat. To change the condition of veterans in the audience by giving them an opening to share their stories publicly or privately.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

19% of respondents identified themselves as post deployment military.

28% of respondents identified themselves as family of post deployment military.

100% of respondents enjoyed the show and would recommend to others.

Attendees continued to email VLS staff to share their stories for months afterwards.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** April 30- May 7, 2011; Pelican Rapids Public Library, American Legion – Wheaton, American Legion – Morris, Roosevelt Hall – Barrett, New York Mills Ballroom, Fergus Theatre, Fergus Falls, Evansville Art Center.
- **Partner Organization(s):** American Legions in Wheaton and Morris, Legionnaires n Barrett, City of New York Mills, Fergus Theatre, Evansville Art Center, Minnesota State Arts Board
- **Partner Organization(s) Contribution/Role in the Program:** Provided space for the programs, supervision during the program, publicity. MSAB—financial assistance

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

149 people attended 7 events

Activity <u>22</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$875.00
Advertising/marketing of program	\$1160.00	\$220.65	\$938.00	\$120.00
Contracted Services (honorarium, travel, hotel)	\$10,246.00	\$2182.00	\$8,064.00	
Technology/equipment				
Collection (10% max)				
Materials (consumables)				
Evaluation				
Other (break out costs)rental fees	\$380.00	\$380.00		
Activity <u>22</u> Subtotal	\$11,786.00	\$2,782.65	\$9002.00	\$995.00

Activity 23 – Title: Steamroller Printing

Activity Type: Workshop

Description of program – Full detail to include presenter(s) -

Participants created block prints with simple materials and safe tools. Staff from ArtOrg rolled ink on the blocks and then rolled over the blocks with a small steamroller. Artists signed and kept their prints.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To increase the knowledge of the participants regarding the process of printing. To expand participants concept of art. To let all participants be artists regardless of skill level.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the proposed outcomes were met. Participants ranging in age from 2 to 83 were able to successfully make block prints to take with them. Many reported that they did indeed now think of themselves as artists. The process was very accessible and enjoyable for all.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 7 -24, 2011; Thorson Memorial Library, Pelican Rapids Public Library, Lakes Area Community Center, Battle Lake, Landmark Center, Henning, Browns Valley Public Library, New York Mills Regional Cultural Center
- **Partner Organization(s):** Owners of various locations where event took place
- **Partner Organization(s) Contribution/Role in the Program:** provided space and supervision of the event

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

317 people attended six events

Activity <u>23</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$550.00
Advertising/marketing of program	\$10.00			\$10.00	\$70.00
Contracted Services (honorarium, travel, hotel)	\$14,000.00	\$13,804.23			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs) rental	\$105.00	\$105.00			
Activity <u>23</u> Subtotal	\$14,115.00	\$13,909.23		\$10.00	\$620.00

Activity 24 – Title: Free Admission Museum Weekend

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Three historical and cultural institutions offered free admission to all visitors on Saturday and Sunday June 11-12 to coincide with the conclusion of the Rural Arts and Culture Summit held in Fergus Falls. The institutions kept track of all visitors for those days and Viking Library System compensated the organization for the cost of the admissions.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To offer the opportunity for participants to visit a museum or cultural institution without charge. To introduce these museums to people who have never visited them, even members of the community. To offer greater exposure to the institutions.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

The event was popular way beyond expectation. The museum partners were thrilled with the attendance and had to bring in extra staff. They were also please with the ease of the program in reporting and receiving reimbursement. The participants were mostly folks who had never been to the museums before and were amazed at how interesting and complete they were.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 11 – 12, 2011; locations listed under Partner Organizations
- **Partner Organization(s):** Runestone Museum in Alexandria; Minnesota Lakes Maritime Museum in Alexandria; and the Otter Tail County Historical Society in Fergus Falls.
- **Partner Organization(s) Contribution/Role in the Program:** provided venue and carried out publicity

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

490 people participated at 3 locations over 2 days

Activity <u>24</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$200.00
Advertising/marketing of program				\$90.00	\$70.00
Contracted Services (honorarium, travel, hotel)					
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs) Tickets	\$1000.00	\$2490.00			
Activity <u>24</u> Subtotal	\$1000.00	\$2490.00		\$90.00	\$270.00

Activity 25– Title: Missoula Children’s Theatre

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) –

Over six days, two actors/directors from Missoula Children’s Theatre conducted auditions and held daily rehearsals for children and teens to perform in an original musical play based on a children’s folktale. On the final day, two performances were held for the general public.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To introduce some children to live theatre. To give some children the opportunity to act on stage. To refine the acting skills of some children and to help all children gain confidence.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

The impact of their involvement with the project was noted by the parents, grandparents and caregivers of the children. They reported that the children “blossomed that week”; “came out of her shell”; “overcame stage fright” etc. Audience members also enjoyed the live theatre experience. The professionalism and compassion of the Missoula staff was also frequently noted.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 13-18, 2011 – Pelican Rapids High School; June 20-25, 2011 – New York Mills High School
- **Partner Organization(s):** The two schools
- **Partner Organization(s) Contribution/Role in the Program:** provided space; public libraries hosting the events registered participants, designed and carried out publicity, provided general supervision; designed and printed playbills

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

37 total participants during 12 days of rehearsal

298 audience members saw 4 performances

Activity <u>25</u>	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)				\$2,000.00
Advertising/marketing of program	\$500.00	\$482.75	\$200.00	\$250.00
Contracted Services (honorarium, travel, hotel)	\$9,000.00	\$9401.57		
Technology/equipment				
Collection (10% max)	\$30.00	\$30.00		
Materials (consumables)	\$750.00	\$750.00		\$75.00
Evaluation				
Other (break out costs) rentals	\$1400.00	\$1410.00		
Activity <u>25</u> Subtotal	\$11,680.00	\$12,074.32	\$200.00	\$2325.00

Activity 26 – Title: 42nd Street Jazz Concert and Dance

Activity Type: Outreach

Description of program – Full detail to include presenter(s) -

The 42nd Street Jazz presented a Big Band concert and dance at the ITOW Museum in Perham. It was a reprise of a program held one year earlier to kick-off the Greatest Generation program and was held to commemorate the successes of the year.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To allow the audience the pleasure of listening and dancing to music they appreciated, were drawn to, and enjoyed hearing in a live venue. To bring skill professionals to small towns for arts performances.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program.

Surveys were collected and responses indicated that the proposed outcomes were met.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 18, 2011, ITOW Museum in Perham
- **Partner Organization(s):** ITOW Museum
- **Partner Organization(s) Contribution/Role in the Program:** provided venue and refreshments and promoted the event as did Viking Library System

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

48 people attended the dance

Activity <u>26</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$200.00
Advertising/marketing of program	\$375.00	\$357.65			\$40.00
Contracted Services (honorarium, travel, hotel)	\$1100.00	\$1100.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>26</u> Subtotal	\$1475.00	\$1457.65		\$0.00	\$240.00

Activity 27 – Title: “I Remember Buddy Holly and Roy Orbison” Tribute Concert

Activity Type: Outreach

Description of program – Full detail to include presenter(s) -

The Shadows Band presented a tribute concert and dance to honor Buddy Holly, Roy Orbison, and other musical legends of the 1950s and 1960s. The concert was held in a traditional lakeside pavilion which has a rich history of hosting dances during that era.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To provide the opportunity for participants to enjoy music they are familiar with and a place to dance to the music. Pure entertainment and enjoyment.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Attendees filled out surveys indicating that they were transported back to their high school days and felt like teenagers again.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 18, 2011; Barrett Lakeside Pavilion
- **Partner Organization(s):** Thorson Memorial Library, Elbow Lake
- **Partner Organization(s) Contribution/Role in the Program:** promoted the event as did Viking Library System

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

150 participants at 1 event

Activity <u>27</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$270.00
Advertising/marketing of program	\$450.00	\$442.55			\$30.00
Contracted Services (honorarium, travel, hotel)	\$2400.00	\$2400.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)	\$10.00	\$10.00			
Evaluation					
Other (break out costs) rental	\$450.00	\$450.00			
Activity <u>27</u> Subtotal	\$3310.00	\$3302.55		\$0.00	\$300.00

Activity 28 – Title: Doug Ohman, Photographer

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Doug Ohman conducted book signings along with a short program in celebration of the publishing of *Libraries of Minnesota*. At Viking Library System, attendees were given the opportunity of touring the bookmobile that was one of the featured libraries in the book.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To extend to the participants the change to meet and listen to a Minnesota author, to purchase a signed book and to tour the bookmobile.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program.

The program was unexpectedly extensive and delightful. All participants attended and were very impressed by what they learned about libraries.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 21 – 22, 2011; Viking Library System; Elbow Lake; Perham; Pelican Rapids
- **Partner Organization(s):** MHS
- **Partner Organization(s) Contribution/Role in the Program:** financial support

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

38 people attended at 4 locations

Activity <u>28</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$300.00
Advertising/marketing of program	\$455.00	\$455.50			\$60.00
Contracted Services (honorarium, travel, hotel)	\$950.00	\$954.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>28</u> Subtotal	\$1405.00	\$1409.50		\$0.00	\$360.00

Activity 29 – Title: Ross Sutter, Storyteller

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Ross Sutter presents a participatory program of music and dance, encouraging the audience to sing along and even play the instruments. He also taught the audience singing games that he has collected in his travels.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To present the opportunity for the audience to listen and participate in international folk music. To introduce unfamiliar instruments to the audience and to allow them to play them instruments.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the audience learned much about music and instruments, but equally as much about cultures from other countries.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 27 –June 30, 2011; Public libraries in: Browns Valley; Douglas County; Fergus Falls; Glenwood; Hancock; Morris; Pelican Rapids; Perham and Wheaton and the New York Mills Ballroom
- **Partner Organization(s):** City of New York Mills; McDonalds/Willies
- **Partner Organization(s) Contribution/Role in the Program:** provided venue; drinks and hot dogs to serve to the audience

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

554 participants at 10 performances

Activity <u>29</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$1200.00
Advertising/marketing of program	\$10.00	\$10.00			\$75.00
Contracted Services (honorarium, travel, hotel)	\$3,000.00	\$3,000.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>29</u> Subtotal	\$3010.00	\$3010.00		\$0.00	\$1275.00

Activity 30 – Title: The Great Big Minnesota Variety Show

Activity Type: Outreach

Description of program – Full detail to include presenter(s) -

The Great Big Minnesota Variety Show featured live performances by the region’s top talent: C, Willi Myles, Kenny Ahren, Cirko Cabaret and Divas through the Decades. The 2-hour performance took place in the historic Central Square in Glenwood.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To offer the opportunity for participants to experience an old-time variety show with professional live entertainment in an historic auditorium.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

All respondents to the survey were pleased with the variety show and would attend a similar program.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 29, 2011; Central Square, Glenwood
- **Partner Organization(s):** Glenwood PublicLibrary
- **Partner Organization(s) Contribution/Role in the Program:** Public library provided refreshment for the performers and carried out publicity for the event.

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

375 participants for 1 event

Activity <u>30</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$600.00
Advertising/marketing of program	\$1200.00	\$1201.19			\$75.00
Contracted Services (honorarium, travel, hotel)	\$7550.00	\$7550.00			
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs) rental	\$500.00	\$500.00			
Activity <u>30</u> Subtotal	\$9250.00	\$9251.19		\$0.00	\$675.00

Activity 31 – Title: Kevin Kling and Larry Long Tickets

Activity Type: Outreach

Description of program – Full detail to include presenter(s) -

Kevin Kling and singer Larry Long performed at A Center for the Arts with Viking Library offering a limited number of free tickets to library users via email announcements and Facebook postings.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

To afford the audience an opportunity to participate in a singing/storytelling program at a great venue without cost to the participant.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Surveys indicated that the audience enjoyed the performance and were most amazed at the interplay between the two performers.

Activity Details:

- **Event Dates, Locations and Attendance at each individual event:** June 30, 2011; A Center for the Arts, Fergus Falls
- **Partner Organization(s):** A Center for the Arts
- **Partner Organization(s) Contribution/Role in the Program:** venue

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

12 participants at 1 performance

Activity <u>31</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$60.00
Advertising/marketing of program					\$50.00
Contracted Services (honorarium, travel, hotel)					
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs) Tickets	\$200.00	\$168.00			
Activity <u>31</u> Subtotal	\$200.00	\$168.00			\$110.00

Activity 32 – Title: Patrick Coleman: Historic Travel and Exploration Narratives

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) -

Included are expenses incurred by VLS to support the above program, which was paid for through the MHS/Regional Library Systems Partnership. Report was filed as part of state report.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

N/A

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

N/A

Activity Details:

- **Event Dates, Locations and Attendance at each individual event: Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:**

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

Report was filed through state partnership

Activity <u>32</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					
Advertising/marketing of program		\$29.60			\$30.00
Contracted Services (honorarium, travel, hotel)					
Technology/equipment- rental fees		\$125.00			
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>32</u> Subtotal	\$	\$154.60		\$0.00	\$30.00

Activity 33 – Title: New Deal at Grass Roots and Iron Range Story

Activity Type: Education, Outreach

Description of program – Full detail to include presenter(s) –

Included expenses incurred by VLS to support the above programs which were paid for through the MHS/Regional Library System Partnership. A report was filed through the state partnership.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Activity Details:

- **Event Dates, Locations and Attendance at each individual event: Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:**

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

Activity <u>33</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					\$200.00
Advertising/marketing of program		\$140.00			\$30.00
Contracted Services (honorarium, travel, hotel)					
Technology/equipment					
Collection (10% max)					
Materials (consumables)					
Evaluation					
Other (break out costs)					
Activity <u>33</u> Subtotal	\$	\$140.00		\$0.00	\$230.00

Activity 34 – Title: Miscellaneous Expenses

Activity Type:

Description of program – Full detail to include presenter(s)

Addendum expenses that supported previously reported programs.

Programs include: Saturday Music – Elbow Lake; Greatest Generation Film Festival DVD sets; copies for various programs; Secrets of the Dead Sea Scrolls DVD programs; Dead Sea Scrolls souvenir booklets; specialty postcards printed for various events.

Proposed Measurable Outcomes: End User

Measurable Outcomes may be collected by survey, anecdotal responses, pre-test/post-test, observations; Describe proposed end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program..

Activity Details:

- **Event Dates, Locations and Attendance at each individual event: Partner Organization(s):** None
- **Partner Organization(s) Contribution/Role in the Program:**

Additional details clarifying the program outcome

Program Outputs: Outputs are things you can count such as attendance, number of new participants, and the number of attendees who had never been at a similar event, and so on.

Activity 34	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					
Advertising/marketing of program		\$194.85			
Contracted Services (honorarium, travel, hotel)		\$200.00			
Technology/equipment					
Collection (10% max)		\$1214.36			
Materials (consumables) copies		\$367.38			
Evaluation					
Other (break out costs)					
Activity 34 Subtotal	\$	\$1976.59		\$0.00	\$

Materials purchased were for Greatest Generation and the Dead Sea Scrolls and both were well within the 10% limit...see previous reports on total costs.

ARTS AND CULTURAL HERITAGE GRANT PROGRAM

Instructions: The Regional Public Library System Board Chair and the Regional Director will initial agreement in the box to the left of each assurance.

The regional public library system assures that it complied with the following:

	1. Funds shall be used only for purposes for which granted as specified in the approved grant application or approved by the Director of State Library Services in an amendment to the original application submitted under provisions of <i>Minnesota Rules</i> , Chap. 3530. Approval by the Director of State Library Services was obtained for expenses in a category that reflected more than a 10% change from the proposed budget in the approved application.
	2. A narrative report indicating program or project results accomplished and a report of expenditures were filed with State Library Services on forms supplied by the State Library Agency quarterly with a final fy2010 report no later than 90 days after the end of the state fiscal year. (<i>Minnesota Rules</i> Chapter 3530.0200, Subp. 4(B).
	3. If participation by a regional public library system or a member local governmental unit is discontinued, ownership of the discontinuing system's or unit's assets purchased with Arts and Cultural Heritage funds, including cash or the fair market value thereof of such assets cannot be transferred by the applicant and shall revert to the Minnesota Department of Education for reassignment for library services elsewhere. (<i>Minnesota Rules</i> Chapter 3530.0200, Subp. 4(C).
	4. The provisions of Title VI of the Civil Rights Act of 1964, (42 USC Sec. 2000d <i>et seq.</i>), its regulations and all other applicable federal and state laws, rules and regulations. (<i>Minnesota Rules</i> Chapter 3530.0200, Subp. 4(D).
	5. That the regional public library system and its branches/members are in compliance with <i>Minnesota Statutes</i> 2004, Chapter 134.50 (a) so that all public library computers with access to the Internet available for use by children under the age of 17 must be equipped to restrict, including by use of available software filtering technology or other effective methods, all access by children to material that is reasonably believed to be obscene or child pornography or material harmful to minors under federal or state law, and section (c) so that the library prohibits, including through the use of available software filtering technology or other effective methods, adult access to material that under federal or state law is reasonably believed to be obscene or child pornography.
	6. That the regional public library system and its branches/members are in compliance with <i>Minnesota Laws</i> 2000, Chapter 492, Article 1, Section 49, Subd. 5A, and has adopted a policy to prohibit library users from using the library's Internet access workstations to view, print, or distribute material that is obscene within the meaning of <i>Minnesota Statutes</i> 1998, Chapter 617, Article 241
	7. An independent auditor's report of the systems' general purpose financial statements in

	accordance with generally accepted auditing standards and the standards applicable to financial audits contained in <i>Government Auditing Standards</i> , issued by the Comptroller General of the United States shall include audit of the Arts and Cultural Heritage funds as a unique categorical fund account. The audit shall be submitted no later than 180 days after the close of the system's fiscal year. (<i>Minnesota Rules</i> Chapter 3530.1200).
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ARTS AND CULTURAL HERITAGE GRANT PROGRAM

AUTHORIZING SIGNATURES

We, the undersigned, certify that the data given in this application are true and correct to the best of our knowledge and belief.

Date

Chair, System Governing Board

Date

Regional Public Library System Director

State Fiscal Year 2011 Legacy Project Final Report (electronic copy and fully signed paper copy) are due to the State Library Agency 180 days after the end of the annual state funded program. Signed paper copy must be postmarked no later than Friday, September 30, 2011. Electronic copy submitted to jym.wroblewski@state.mn.us by 4:00 p.m. Friday, September 30, 2011.