Regional Public Library Systems Arts and Cultural Heritage Grant Program State Fiscal Year 2011

	А	В	С	D	Е	F	G	Н	l	J
1	Category	Subcategory	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp)	Partner Fina	ancial Support
2									Actual \$\$	In Kind
3	Administra	tion (2.5% max)								
4		Staff	\$1,362.50				\$1,362.50			
5		Overhead	\$1,362.50				\$1,362.50			
6										
7	Statewide 1	Initiative Participation	\$10,900.00	\$5,450.00		\$1,080.68	\$4,369.32			
8	Multi-Regi	onal Programs								
9	Region-wio	de Programs	\$54,498.00	36328.44			87077.71		\$10,162.00	\$12,775.00
10	Local Prog	grams	\$40,872.00	14244.27		5366.61	23414.48		\$794.88	\$5,010.00
11	Subgrant P	rogram								
13		Regional Public Library System Tot	\$108,995.00	\$56,022.71	\$0.00	\$6,447.29	\$117,586.51		\$10,956.88	\$17,785.00
14										
15	Activity 1		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
16		Program title								
17		Type of program								
18		Personnel (coordination and development)								
19		Advertising/marketing of program								
20		Contracted services (honorarium, travel, hotel)								
21		Technology/equipment								
22		Collection (10% max)								
23		Materials (consumables)								
24		Evaluation								
25		Other (break out costs)								
26										
27	Activity 1	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

Regional Public Library System:

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	А	В	С	D	E	F	G	Н	I	J
28										
29										
30	Activity 2		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
31		Program title								
32		Type of program								
33		Personnel (coordination and development)								
34		Advertising/marketing of program								
35		Contracted services (honorarium, travel, hotel)								
36		Technology/equipment								
37		Collection (10% max)								
38		Materials (consumables)								
39		Evaluation								
40		Other (break out costs)								
41										
42	Activity 2	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
43										
44 Repeat as necessary										

Regional	Public	Library	System