

**Regional Public Library Systems
Arts and Cultural Heritage Grant Program
State Fiscal Year 2011**

Regional Public Library System:

	A	B	C	D	E	F	G	H	I	J
1	Category	Subcategory	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Partner Financial Support	
2									Actual \$\$	In Kind
3	Administration (2.5% max)									
4		Staff	\$1,362.50				\$1,362.50			
5		Overhead	\$1,362.50				\$1,362.50			
6										
7	Statewide Initiative Participation		\$10,900.00	\$5,450.00		\$1,080.68	\$4,369.32			
8	Multi-Regional Programs									
9	Region-wide Programs		\$54,498.00	36328.44			87077.71		\$10,162.00	\$12,775.00
10	Local Programs		\$40,872.00	14244.27		5366.61	23414.48		\$794.88	\$5,010.00
11	Subgrant Program									
12										
13		Regional Public Library System Tot	\$108,995.00	\$56,022.71	\$0.00	\$6,447.29	\$117,586.51		\$10,956.88	\$17,785.00
14										
15	Activity 1		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
16		Program title								
17		Type of program								
18		Personnel (coordination and development)								
19		Advertising/marketing of program								
20		Contracted services (honorarium, travel, hotel)								
21		Technology/equipment								
22		Collection (10% max)								
23		Materials (consumables)								
24		Evaluation								
25		Other (break out costs)								
26										
27	Activity 1 Subtotal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

