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# VETERAN'S MEMORIAL PROJECT

CITY OF ROCKFORD

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*Rockford Veterans Memorial*

**OUTDOOR DISPLAYS**

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## **I. City of Rockford Veterans Memorial – Outdoor Display/Irrigation Project**

The grant is to purchase outdoor displays and install underground irrigation for the Rockford Veterans Memorial.

**Displays.** One of the displays is a welcome sign and the other an appreciation display that lists the donors of the Rockford Veterans Memorial.

**Underground Irrigation.** A portion of the funds will go towards the installation of the underground irrigation system.

**Location.** The location of the Veterans Memorial is located at 8220 Elm Street, Rockford, MN.

## **II. Contact information of funding recipient**

- City of Rockford, MN
- 763-634-8773, Anna Carlson, City Administrator
- [annac@cityofrockford.org](mailto:annac@cityofrockford.org); [viktoriyam@cityofrockford.org](mailto:viktoriyam@cityofrockford.org)
- <https://rockfordvetmemorial.com>; <https://cityofrockford.org>

## **III. Amount of grant funding**

The total funding of the project is \$9,900.00 for FY22/23.

## **IV. Amount and source of any additional funding**

The City of Rockford is very grateful for the grant of \$9,900.00. However, these funds will not completely cover the cost of the outdoor display project. An additional amount of \$8,800.00 will be needed to complete the project. The City of Rockford will cover the remaining cost of the project.

## **V. Duration of the Project**

The duration of the project covered in this report is State Fiscal Year 22/23.

## **VI. Number of full-time equivalents funded under the project**

None of the funds received in this grant were used for personnel salaries, benefits or for any City or Rockford, MN administrative expenses.

## **VII. Direct expenses and administration costs of the project**

The total direct expenses for the project are projected to be \$18,700.00

## **VIII. Proposed and Actual measured outcomes and evaluation of the project:**

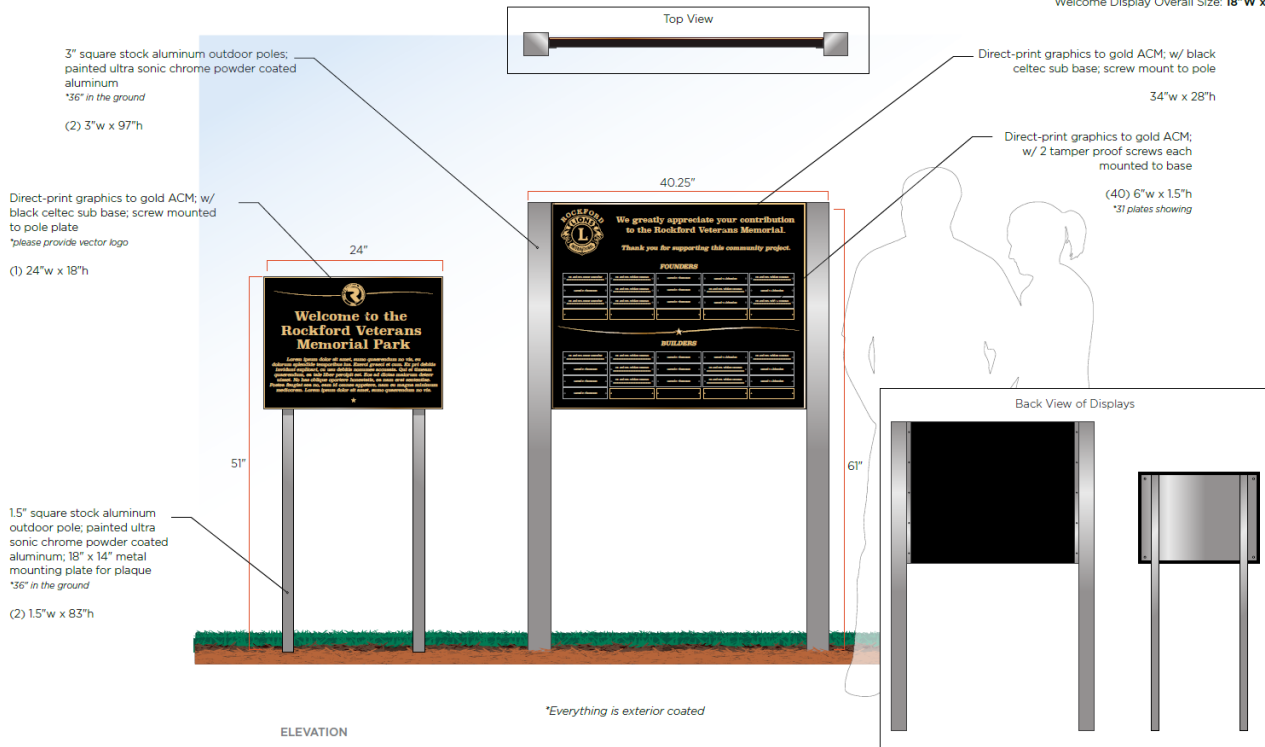
### A. Proposed Outcomes Achieved:

The proposed outcome of our Veterans Memorial (Displays & Irrigation) is the positive public response from the community, including veterans, residents, and visitors. The welcome sign voices the City's desire to welcome residents and visitors alike to reflect on the sacrifice of our veterans. The appreciation display is a sign that recognizes the donors that gave towards the project and aided to its completion. With the installation of the underground sprinkler system, visitors can enjoy a well-maintained landscape.

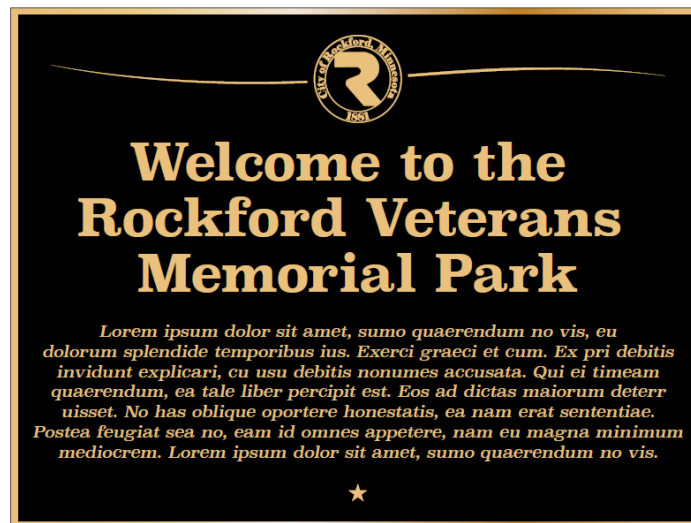
### B. Actual Outcomes and Evaluation of Project:

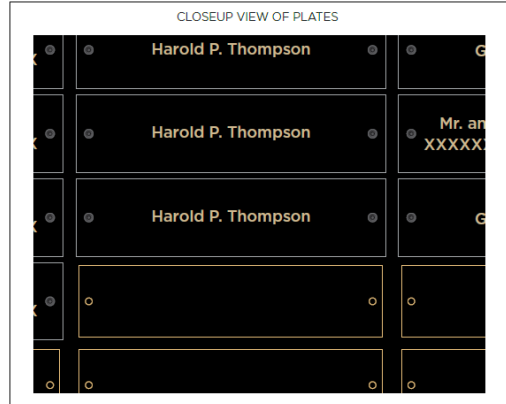
Residents enjoyed the landscaping and appreciated those that donated for the memorial.

**See the pictures sent to us ElevenFiftySeven (including photo on page 1) as examples of how the displays look.**



CLOSEUP VIEW OF WELCOME SIGN





City of Rockford FY22 23 Reimbursement Spreadsheet

Grantee Title: City of Rockford 226938/300-12843

Legal Citation: Minnesota Session Laws-2021, 1st Special Session, Chapter 1, Article 4, Section 2, Subdivision 6

Period Covered by Request: \_\_\_\_\_

Effective Date of  
contract is: **5/16/23**

Request # : 1

Budget Item	Project Total					
	Budget	Beginning Balance	Current Invoice	Ending Balance	Budget Overage	Allowable 10 % overage
Vet Memorial Welcome Sign	\$ 5,100.00	\$ 5,100.00	\$ 13,900.00	\$ (8,800.00)	\$ (8,800.00)	\$ 510.00
Memorial Irrigation	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ -		\$ 480.00
	\$ -	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Column Total</b>	\$ 9,900.00	\$ 9,900.00	\$ 18,700.00	\$ (8,800.00)		