



Executive Summary: (*Traverse des Sioux Library System*)

Reporting Time Period: July 1, 2010 – June 30, 2011

Total Number of Programs Held: 213

Total Attendance: 10,641

Total Number of Partnerships: 242

In-Kind Staff and Partnership Contributions: \$28,879.95

The amount of staff time necessary to present each program varies, but local library directors estimated that between 5 – 12 hours are required from staff for each program.

Program Highlights:

Activity 5 - Deaf Awareness: Culture and Language

Activity Type: Subgrant

Description of program – The program will provide awareness of differences between deaf and hearing culture that may lead to misunderstandings and conflict. Examples include attention getting, use of facial expression, eye contact, bluntness, sign parameters and an introduction to the history of ASL and Deaf Culture. In addition, the program will introduce some basic grammatical and linguistic information to aid in communication between these two cultures.

Proposed Measurable Outcomes: Participants in the mini-sessions often will have their first experience interacting with someone who is Deaf in a positive and enlightening venue. Participants will gain understanding of some basic differences between the cultures that may lead to conflict and learn language skills to lessen the communication barriers that exist between these two cultures. This event is expected to attract a minimum of 400 participants throughout the six sessions provided.

Evaluation will be both via a written evaluation by participants and also through empirical data; observing the reaction of participants and the collection of information from informal discussions.

Measurable Outcomes: Participants are able to demonstrate their ability to communicate via appropriate introductions, use of non-manual markers in expressing information, and via the role of classifiers in storytelling.

Activity Details:

Location: South Central Service Cooperative: 2075 Lookout Drive, North Mankato, MN 56003

- **Event Dates:**
 Saturday, October 2, 2010
 Saturday, November 5, 2010
 Saturday, February 5, 2011
 Saturday, April 2, 2011
- **Partner Organization(s):** The North Mankato Taylor Library, South Central Service Cooperative, SOCRATES, MN Department Human Services - Deaf and Hard of Hearing Services Division
- **Partner Organization(s) Contribution/Role in the Program:** The North Mankato Taylor Library will provide in-kind services of the Bookmobile at each Saturday event, development of a list of current materials available for registered library users in the region and promote this event with their Patrons. South Central Service Cooperative will provide in-kind the rental cost of the conference center. SOCRATES will provide in-kind contribution of video services including equipment, videotaping, and editing. The MN MN Department Human Services - Deaf and Hard of Hearing Services Division Program Consultant will provide their expertise by working with the presenter on topics relevant to community members as well as promote the events among consumers.

Video programming may also be available and archived on the South Central Service Cooperative website to be utilized by individuals unable to attend the activity.

Program Outputs: It is expected that 80% of the participants have a positive experience; broaden their understanding of Deaf Culture and be prepared to interact in a positive way with coworkers and other deaf/hard of hearing people from the community as indicated on their written evaluations.

It is also expected that 50% of the participants will utilize the book mobile for literature related to deafness and American Sign Language to continue to broaden their knowledge base. The Deaf Culture and sign language materials purchased by Taylor Library will be available for registered library users in the region 100% of the time.

Activity 5	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)	IN-KIND	IN-KIND	IN-KIND	1200.00
Advertising/marketing of program	480.00	523.00		
Contracted Services (honorarium, travel, hotel)	1320.00	1320.00		
Technology/equipment	IN-KIND	IN-KIND	IN-KIND	500.00
Collection (10% max)				
Materials (consumables)	IN-KIND	IN-KIND	IN-KIND	500.00
Evaluation	150.00	150.00		
Other (break out costs) - Printing	250.00	250.00		
Book/DVD Materials	300.00	257.00		

Activity 5 Subtotal	\$2500.00	2500.00		\$0.00	\$2200.00
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Activity 15 – Scandinavian Fest

Activity Type: Subgrant

Description of program – The festival will celebrate Scandinavian heritage and will be done in honor of the legacy of Elin Peterson, a proud Swedish-American and Friends of the Library Donor. This festival will highlight Scandinavian authors and performers. We will also highlight the community's Scandinavian craft and heirloom collections and provide Scandinavian food samplers. In addition, we will be hosting a Pippi Longstocking book party. This will be a multi-site event and hopefully an annual event highlighting different cultures.

Proposed Measurable Outcomes: End User

Participants will become more familiar with Scandinavia, both in its modern and historical forms. Participants will enjoy Scandinavian entertainment and food. Participants will enjoy direct access to a James Beard Cookbook Hall of Famer, a Minnesota Book Award nominee. Participants will engage with the literacy classic Pippi Longstocking.

Activity Details:

- **Date:** Saturday, 3/26/11 10am – 5pm
- **Location:** First Lutheran Church: 719 6th Ave So., St James (**Attendance** = 250)
- **Partner Organization(s):** 1) Eric Dregni, Beatrice Ojakangas, Arne Anderson, dancers, artists 2) Friends of the St James Library 3) Wantonwan County Community 4) Wantonwan County Historical Society in St James, First Lutheran Church
- **Partner Organization(s) Contribution/Role in the Program:** Eric Dregni, Beatrice Ojakangas, Arne Anderson, dancers, artist: share their talents and experience. Friends of the St James Library: handle all of the food sampler expenses, share their talents and cooking. Wantonwan County Community: share Scandinavian crafts and heirlooms. Wantonwan County Historical Society in St James, First Lutheran Church: share their facilities for the events.

Measurable Outcomes:

SEE ATTACHED

Program Outputs: This festival highlighted Scandinavian authors Beatrice Ojakangas and Eric Dregni as well as locals who gave demonstrations on how they honor their Scandinavian heritage by crafting, baking and playing the concertina. Craft and heirloom collections were on display which included a gorgeous antique Swedish Bible and a collection of Hans Christian Anderson Bible.

The food spread was incredible – all authentic Scandinavian dishes (including a gorgeous Norwegian wedding cake.

In addition, we hosted a Pippi Longstocking book party, which we are in the process of turning into a Pippi Book Party Kit for libraries to check out.

This event truly brought the community together and people felt so proud to be part of this event.

Activity <u>15</u>	Budget	Final Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
Personnel (coordination and development)					200.00
Advertising/marketing of program	400.00	555.18			100.00
Contracted Services (honorarium, travel, hotel)	1300.00	1070.00			
Technology/equipment					
Collection (10% max)	200.00	198.25			
Materials (consumables)	500.00	571.15			50.00
Evaluation					10.00
Other (break out costs) - Food					900.00
Activity 15 Subtotal	\$2,400.00	\$2,394.58			\$1260.00

Activity 55 – School-wide Reading Program: Waseca Junior High
Activity Type: Subgrant

Description of program – Full detail to include presenter(s) – WJHS engaged all students and staff in the reading and discussion of an historical novel of the Holocaust – *Is It Night Or Day?* By Fern Schumer Chapman. The goal of the program was to foster a life-long appreciation for reading, a commonality for discussion, a sense of community, and direct interaction with the author during student and community presentations. On Dec. 13, 2010, all students and staff of Waseca Junior High School were given the book *Is It Night or Day?*. In addition, ten copies of the book and five copies of *Motherland*, a related adult novel by the author, were delivered to the Waseca Public Library. Over the next two months, weekly discussions were held in homerooms. Students would read two chapters a week and discussions were based on those chapters. As interdisciplinary activities, students in computer classes designed posters to be displayed in the Waseca community. The seventh-grade English teacher had some of her students design scrapbooks based on the novel. On Feb. 24, 2011, Fern Schumer Chapman gave a community presentation at the Waseca High School Little Theater to an audience of seventy people. Following the presentation an autograph session was held in the high school media center. On Feb 25, 2011, a Meet-and-Greet-the-Author breakfast was held in the junior high library. Then Fern Schumer Chapman gave two presentations to students of Waseca Junior High School at the high school Little Theater. These sessions were also open to the community. Following the student presentations, an autograph session was also held.

Proposed Measurable Outcomes: End User

WJHS students and staff will gain insight regarding the Holocaust's effects on families while sharing a commonality and developing a sense of community as they read and discuss *Is It Day or Night?* by Fern Schumer Chapman and participating in an interactive presentation, which will be ascertained by a survey at the culmination of the program.

Measurable Outcomes: State end user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status based on their response to program.

See attached surveys.

Activity Details:

Event Dates, Locations and Attendance at each individual event: December 2010-February 2011, Waseca Junior High School, Waseca Senior High School and Waseca Public Library, a total of 470 attendees.

- **Partner Organization(s):** WJHS, Waseca Area Foundation
- **Partner Organization(s):** WJHS provided considerable staff and teaching time, handouts, and organization. The Waseca Area Foundation provided a grant of \$2,000.00.

Program Outputs: 470 attendees, widespread community involvement

Activity 55: School-wide Reading Program: WJHS	Budget	Final Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Personnel (coordination and development)			2000.00	1000.00
Advertising/marketing of program	25.00			100.00
Contracted Services (honorarium, travel, hotel)	1420.00	1623.74		
Technology/equipment				
Collection (10% max)				
Materials (consumables)	4800.00	3500.26		
Evaluation	25.00			100.00
Other (break out costs)				
Rental				
Activity 55 Subtotal	\$6270.00	\$5124.00	\$2000.00	\$1200.00

	Annual Budget	Reporting Period Total Expenses		Partner Financial Support	
				Actual \$\$	In Kind
	195,631.60				
Administration (2.5% max)	4,890.79				
Staff	1,500.00	1,500.00			
Overhead	3,390.79	3,390.79			
Statewide Initiative Participation	19,563.20	19,563.20			
Multi-Regional Programs	0.00	0.00		0.00	7,375.00
Region-wide Programs	50,413.45	50,354.80			
Local Programs	0.00	0.00			
Subgrant Program	96,753.10	90,023.09		7,229.57	21,504.95
Regional Public Library System Total	171,620.54			7,229.57	28,879.95

2011 Annual Report due on Friday, September 30, 2011 to
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