



Executive Summary: Traverse des Sioux Library System

Reporting Time Period: July 1 – December 31, 2010

TdS total FY 2011 Allocation: \$195,531.64

Statewide Initiatives (10%) = \$19,074

Multi-Regional (5%) = \$9,537

Region-Wide Programs (20%) = \$38,148

Local/Subgrants (65%, including 2.5% for administrative expenses) = \$123,981

Total Number of Programs Held: 43

Total Attendance: 2,745

Total Number of Partnerships: 124

Programs sponsored by Minnesota Arts & Cultural Heritage Funds were held in 25 sites in the Traverse des Sioux region during this grant reporting time period and all programs were advertised widely and open to all in the region and beyond.

In-Kind Staff and Partnership Contributions: \$10,320 (estimating approximately 8 hours average for each program for library staff and partners). TdS staff and member library staff provided many hours of planning, contract work, book keeping, scheduling as part of the 2.5 administrative fee and in-kind.