

Regional Public Library System:  
Southeastern Libraries Cooperating

[illegible]

**Regional Public Library Systems  
Arts and Cultural Heritage Grant Program  
State Fiscal Year 2011**

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..	Activity 2	Budget			1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
..	Program title	Art & Culture Live!									
..	Type of program	Regionwide									
..	Personnel (coordination and development)	\$44,000.00	748.00	\$44,748.00				\$41,976.00			\$53,767.74
..	Advertising/marketing of program	\$9,000.00	8,611.00	\$17,611.00				\$27,424.00			\$4,798.00
..	Contracted services (honorarium, travel, hotel)	\$199,300.00	(5,363.00)	\$193,937.00				\$175,054.00			\$15,628.11
..	Technology/equipment	\$5,500.00	1,760.00	\$7,260.00				\$6,993.00			\$6,500.00
..	Collection (10% max)	\$10,500.00	12,231.00	\$22,731.00				\$20,780.00			\$2,157.20
..	Materials (consumables)	\$820.00	1,781.00	\$2,601.00				\$44,300.00			\$1,301.00
..	Evaluation	\$3,000.00	2,962.00	\$5,962.00				\$3,822.00			\$2,368.00
..	Other (break out costs)	\$5,000.00	5,000.00	\$10,000.00							\$1,746.21
..	Activity 2 Subtotal	\$277,120.00	27,730.00	\$304,850.00	\$0.00	\$0.00	\$0.00	\$320,349.00	\$0.00		\$88,266.26
..											
..											
..	Activity 3	Budget			1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
..	Program title	Poetic Strokes									
..	Type of program	Regionwide									
..	Personnel (coordination and development)	\$2,000.00	1,949.00	\$3,949.00				\$3,264.00			\$3,416.00
..	Advertising/marketing of program	\$6,000.00	918.00	\$6,918.00				\$5,381.00			
..	Contracted services (honorarium, travel, hotel)	\$3,250.00	9,152.00	\$12,402.00				\$4,641.00			
..	Technology/equipment										
..	Collection (10% max)	\$1,000.00	2,500.00	\$3,500.00				\$1,078.00			
..	Materials (consumables)	\$750.00	750.00	\$1,500.00				\$1,023.00			
..	Evaluation		750.00	\$750.00							
..	Other (break out costs)										
..	Activity 3 Subtotal	\$13,000.00	16,019.00	\$29,019.00	\$0.00	\$0.00	\$0.00	\$15,387.00	\$0.00		\$3,416.00
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..											
..	Activity 4	Budget			1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
..	Program title	RACE: Are We So Different?									
..	Type of program	Local									
..	Personnel (coordination and development)	\$5,000.00	2,039.00	\$7,039.00				\$939.00			\$2,161.00
..	Advertising/marketing of program	\$5,000.00	8,425.00	\$13,425.00				\$6,180.00			
..	Contracted services (honorarium, travel, hotel)	\$10,000.00	13,161.00	\$23,161.00				\$26,084.00			

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..		Technology/equipment		76.00	\$76.00							
..		Collection (10% max)	\$2,000.00	239.00	\$2,239.00				\$4,507.00			
..		Materials (consumables)										
..		Evaluation										
..		Other (break out costs)										
..												
..		Activity 4 Subtotal	\$22,000.00	23,940.00	\$45,940.00	\$0.00	\$0.00	\$0.00	\$37,710.00		\$0.00	\$2,161.00