# Northwest Regional Library March-June 2011

# **Legacy Project Report**

Activity 1 – Author Expo

Activity Type: Education, Outreach, Subgrant, Workshop or Training

**Description of program**: Blake Hoena was the last of our seven authors, in seven libraries over seven months. Blake is a graphic novelist and author of more than thirty books for children whose retelling of history and novels in graphic form entices even the most reluctant reader to finish books on their own. Whether retelling <a href="The Legend of Sleepy Hollow">The Legend of Sleepy Hollow</a> or the myth, <a href="Perseus and Medusa">Perseus and Medusa</a>, he has mastered the highly popular format of the graphic novel. Mr. Hoena inspired guests to create their own graphic novel and shared tips on how to make characters come alive.

#### **Event Dates and Locations**

Event Dates	Locations	Program Descriptions
April 18, 2011	Greenbush	Writer's Workshop
April 18, 2011	Greenbush	Public Presentation
April 19, 2011	Thief River Falls	School Presentation
April 19, 2011	Hallock	Writer's Workshop
April 19, 2011	Hallock	Public Workshop

**Partner Organization**: Franklin Middle School in Thief River Falls, Minnesota. **Contribution/Role in Programs:** Teacher, Vickie Kolden, coordinated Blakes's visit to Franklin Middle School. She wrote afterwards, "Oh my goodness!!! Blake did a great job! He had my middle schoolers really listening to his presentation. Then they were very inspired to make up their own graphic novel characters. I was really motivated to go home and write/draw myself. It was a very successful visit."

## **Program Outputs:**

	Partner	Public Presentation	Writer's Workshop
Thief River Falls	26		
Greenbush		3	3
Hallock		1	10

Total Attendance: 43

Comments from participants in the program included:

- Very worthwhile.
- I liked drawing my own comics with him.

- Fun.
- Now I understand what graphic drawing is.
- I'm going to write a book!
- I learned how to find a publisher for my book.

#### **Measurable Outcomes:**

- 1. Attitudes Taught students a new way to look at creating stories: graphic novel/comics.
- 2. Skills Helped students develop stories and characters.
- 3. Knowledge Led to an understanding of sequential art and the steps involved in creating graphic novels.

Peggy Pearson, the librarian at Hallock stated, "He (Blake) related very well to the kids and was very positive about the work they brought to show him. The author commented on how enjoyable it was to work with a small group of dedicated, talented artists." Angie Peterson, the librarian at Greenbush, commented, "Authors such as these (those who write graphic novels) open a whole new world of reading possibilities to those who might have been previously closed minded about them."

The following survey details were collected at the libraries only (not at partner locals).

Survey Item	Hallock	Greenbush
Learned a	3	2
new skill.		
Increased	5	3
knowledge.		
Spent quality	2	
time with		
family/friends.		
Better	4	3
understood		
the topic of		
focus.		
Generated or	4	2
refined		
ideas/goals.		
Felt like a	3	
part.		
Had fun.	6	3
Rested,	2	
relaxed or		
recharged.		
Made a plan	2	2
of action.		

Activity 1 Author Expo						
Billing Codes: 1,3,4,5,6,7,8,16,21,23		Actual Expenses Previous	Actual Expenses This Quarter Apr - June	Budget Over	Partner Financial Support	
	Budget	Quarters	2011	& Short	Actual \$\$	In Kind
Personnel (coordination and development)	6920	7184	1096			20
Advertising/marketing mgmt	2250	2514	76			
Advertising/marketing direct billed			218.00			
Contracted Services (honorarium, travel, hotel)						
Technology/equipment						
Collection (10% max)						
Materials (consumables)						
Evaluation	270	147				
Activity 1 Subtotal	9440	9845	2125.00			

## Activity 7 - Rick Crume

**Activity Type: Education** 

**Description of program**: Rick Crume specializes in online research and the strategic use of genealogy software. He presented a series of programs at eight locations during a two week period. His presentations included one-on-one consultations to assist patrons in researching their own genealogy as well as public sessions in which he gave tips on how to keep personal information organized and how to effectively mine the Internet's valuable resources. He provided detailed hand-outs including websites and information to assist patrons. Participants were impressed by his skill in ferreting out information about their own family tree as well as his genuine interest in each person who attended. Rick is a contributing editor for Family Tree Magazine. His website includes family history research resources, training and reports

#### **Event Dates and Locations:**

Event Dates	Locations	Program Descripts
April 7, 2011	Greenbush	One-On-One Consultations
April 7, 2011	Greenbush	Public Presentation
April 8, 2011	Red Lake Falls	One-On-One Consultations
April 8, 2011	Red Lake Falls	Public Presentation
April 9, 2011	Warroad	Public Presentation
April 9, 2011	Roseau	Pubic Presentation
April 14, 2011	Hallock	One-On-One Consultations
April 14, 2011	Hallock	Public Presentation
April 15, 2011	Warren	One-On-One Consultations
April 15, 2011	Warren	Public Presentation
April 16, 2011	Thief River Falls	One-On-One Consultations
April 16, 2011	Thief River Falls	Public Presentation
April 16, 2011	Thief River Falls	Group Q & A

**Partner Organizations:** Sunview Senior Center, Red Lake Falls, plus assistance from the Warroad Historical Society, Roseau County Historical Society, Lake Bronson Historical Society

## **Partner Organization Contribution/Role in Program:**

Regional Historical Societies lended their support of this program and MaryAnn Benoit, an employee from the city of Red Lake Falls, coordinated with us to enable Mr. Crume to present a program, How to Find Your Genealogy Online, at the Sunview Senior Center. The program was enjoyed by the residents and their guest family members.

**Program Outputs:** 

i rogram outputs.			
	Partner	Public Presentation	One-On-One
			Consultatons
Greenbush		5	5
Red Lake Falls	7	Not applicable	5
Warroad		9	Not applicable
Roseau		10	Not applicable
Hallock		8	9
Warren		10	17
Thief River Falls		15	7

Rick Crume travelled two consecutive weeks to provide personal consultations as well as public presentations at the seven libraries in the region. He was well prepared including handouts and AV presentations at all locations.

**Total Attendance**: 107 plus one-on-one consults at Greenbush

Comments from patrons who attended:

- Mr. Crume was kind, knowledge and understandable
- He made it easy to use websites to research genealogy.
- I wish I could have more individual time with this pro.
- I had no idea how many resources were out there!
- I'm not familiar with computers, so gained knowledge in navigating on a computer.
- Grateful for the printed informational packets provided by the trainer.
- Rick was organized and easy to follow as presented the material.
- Enjoyed Mr. Crume's visit very much.
- I hope he can come back again soon.

## **Measurable Outcomes:**

- 1. Attitudes-Participants gained a greater appreciation and understanding of their family history.
- 2. Skills-Participants learned how to use the Internet to do scholarly historical research and specifically how to take advantage of online resources available through the public library system.
- 3. Knowledge-Through skills acquired in the program, participants learned how to uncover information on their ancestors' lives, discover their ethnic origins and trace their family histories back to their immigrant ancestors.

Peggy Pearson, Librarian from Hallock commented, "People who came signed up for library cards and commented that they regretted not attending more library programs that have been offered. Some had never been in the library and were anxious to begin using it."

Survey Item	Greenbush	Hallock	Red Lake Falls	Roseau	Thief River Falls	Warroad	Warren
Learned a new skill.	3	9	3	6	6	3	9
Increased knowledge.	5	16	6	12	15	8	16
Spent quality time with family/friends.	0	3	1	1	0	0	2
Better understood the topic of focus.	4	12	5	9	9	6	13
Generated or refined ideas/goals.	3	9	3	7	4	5	9
Felt like a part.	2	2	5	3	4	3	1
Had fun.	4	10	4	8	4	5	10
Rested, relaxed or recharged.	0	0	5	3	1	0	0
Made a plan of action.	1	7	3	4	4	2	7

Activity 7 - Genealogist Billing Codes: 17, 24	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	1920	1232	760	-72		80
Advertising/marketing mgmt	450	340		110		
Advertising/marketing direct billed		0	903			
Contracted Services (honorarium, travel, hotel)		0	3772			
Technology/equipment		0		0		
Collection (10% max)		0		0		
Materials (consumables)		0		0		
Evaluation	54	0	54	0		
Other (break out costs)		0		0		
Activity 7 Subtotal	2424	1572	5489	38	0	0

## Activity 8 - Doug Ohman Photographer

**Activity Type: Education** 

**Description of program**: Doug Ohman is well known as the photographer for the Minnesota Byways series. His work has been featured in books including <u>Barns of Minnesota</u>, <u>Cabins of Minnesota</u> as well as <u>Prairie</u>, <u>Lake</u>, <u>Forest: Minnesota's State Parks</u>. In his latest work, Doug turned his camera to the beloved institution of libraries. The result is a brilliant, beautiful hardcover book entitled, <u>Libraries of Minnesota</u>. It features over 120 exquisite interior and exterior shots of Minnesota libraries and showcases a colorful survey of architecture from various libraries around the state. Doug visited three libraries for one-hour presentations during his book launch tour for <u>Libraries of Minnesota</u>. A book signing followed

#### **Event Dates and Locations:**

Event Dates	Locations	Program Descripts
May 14, 2011	Thief River Falls	Public Presentation
May 14, 2011	Roseau	Public Presentation
May 15, 2011	Warroad	Public Presentation

Partner Organization(s): Minnesota Historical Society Press/Borealis Books

## Partner Organization Contribution/Role in Program:

The Minnesota Historical Society partnered with the NW Regional Libraries. MHS provided funding for the Thief River Falls library event, and half of the travel expenses, while NWRL funded the remaining two libraries and travel.

## **Program Outputs:**

	Public Presentation
Thief River Falls	13
Roseau	7
Warroad	6

**Total Attendance**: 26

#### Attendee comments:

- Mr. Ohman's presentation was impressive.
- Loved the wonderful photos and the stories behind the pictures.
- The photographer was fluent and well organized.
- I have a new regard for libraries.
- I need these opportunities to get out and about and learn and grow!"
- What a treat!

## **Measurable Outcomes:**

- 1. Attitudes: The program was educational as well as entertaining. Mr. Ohman used stories, experiences and images to tell the Minnesota library story. Impressed upon guests the value of free libraries at a time when library funding is at risk.
- 2. Knowledge: The program showcased libraries from throughout Minnesota. It stressed the importance of libraries to our communities in the past as well as the future.

  3. Skills: Appreciation of photography, architecture and libraries in general.

Survey Item	Roseau	Warroad	Thief
			River
			Falls
Learned a new	1	1	1
skill.			
Increased	6	9	5
knowledge.			
Spent quality	5	3	3
time with			
family/friends.			
Better	5	8	3
understood the			
topic of focus.			
Generated or	0	1	1
refined			
ideas/goals.			
Felt like a part.	4	3	5
Had fun.	6	10	5
Rested,	4	6	4
relaxed or			
recharged.			
Made a plan of	0	0	0
action.			

Activity 8 - Doug Ohman Billing Codes: 13	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	960	706	400	-146		
Advertising/marketing mgmt	225	120		105		
Advertising/marketing direct billed		0	875			
Contracted Services (honorarium, travel, hotel)			808		500 (?)	
Technology/equipment		0		0		
Collection (10% max)		0		0		
Materials (consumables)		0		0		
Evaluation	27	0	27	0		
Other (break out costs)		0	400	0		
Activity 8 Subtotal	1212	826	2510	-41	0	0

## Activity 9 - Beads on One String

**Activity Type: Education/training** 

**Description of program:** Beads on One String is not only a song and a book but a project produced by Dennis Warner. Dennis has developed a remarkable concert for elementary schools which incorporates bullying and diversity issues into a show filled with music and humor. To date over 100,000 kids have experienced the Beads on One String Project, where students come together to learn about tough issues in a fun and positive manner. His program promotes an important message about our "connectedness" in the world.

Dennis presented his positive message through song and interaction with elementary through middle school students in two schools. He also performed a family program at four branch libraries.

#### **Event Dates and Locations:**

Event Dates	Locations	Program Descripts
May 20, 2011	Lancaster	School Presentation
May 20, 2011	Hallock	School Presentation
May 20, 2011	Warroad	Public Presentation
May 21, 2011	Warren	Public Presentation
May 21, 2011	Thief River Falls	Public Presentation
May 21, 2011	Red Lake Falls	Public Presentation

## **Partner Organizations:**

Lancaster School (3<sup>rd</sup>- 6<sup>th</sup> grades)

Kittson School in Hallock, Minnesota (3<sup>rd</sup> - 7<sup>th</sup> grades)

## Partner Organization Contribution/Role in Programs:

Ms. Coffield, Business Manager at the Lancaster School coordinated class schedules with teachers to allow students to attend a one hour presentation to a combined assembly.

Ms. Kraska, Dean of Elementary Students at the Hallock School coordinated class schedules with teachers to allow students to attend a combined assembly.

## **Program Outputs:**

	Partner	Public Presentation
Lancaster	81 students, 11	
	teachers and	
	paraprofessionals	
Hallock	70 students	
Warroad		1
Warren		1
Thief River Falls		15
Red Lake Falls		3

Dennis performed six concerts in two days traveling considerable distances between some of the performances. One of his concerts at a branch library was held outside despite inclement weather.

#### **Total Attendance**: 181

## Comments from Participants:

- Great message!
- Fun!
- Warm style and personality.
- Engaging!
- I like this song!
- Enjoyed all the songs with guitar accompaniment.
- This was a fun time with my family.

## **Measurable Outcomes:**

- 1. Attitudes- Addressed diversity issues and encouraged acceptance of others through a fun show filled with music and humor.
- 2. Skills-Helped attendees develop new ways of relating to people different from themselves with the goal of reducing bullying.
- 3. Knowledge-Taught the concept of "connectiveness" in this world by relating it to the concept of "Beads on One String".

	Warroa	Warren	Thief River	Red Lake
	d		Falls	Falls
Survey Item	Respon	Respondents	Respondents	Respondents
	dents			
Learned a new	0	0	2	
skill.				
Increased	0	0	3	
knowledge.				
Spent quality time	0	0	5	2
with family/friends.				
Better understood	0	0	1	
the topic of focus.				
Generated or	0	0	1	
refined				
ideas/goals.				
Felt like a part.	0	0	3	
Had fun.	1	2	6	3
Rested, relaxed or	0	0	4	3
recharged.				
Made a plan of	0	0	0	
action.				

## **Comments from Partners:**

Jillayne Kraska, Dean of Elementary Students in Hallock stated, "The program was excellent and enjoyed by all".

Brad Homstad, Superintendent of Lancaster School stated, "Dennis was amazing. He did a great job entertaining and even more important, connecting with our elementary students. Thank you very much!"

Activity 9 - Beads on a String Billing Codes: 15	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	960	546	400			70
Advertising/marketing mgmt	225	260				
Advertising/marketing direct billed	1400	0	219			
Contracted Services (honorarium, travel, hotel)	3500	0	4403			
Technology/equipment		0		0		
Collection (10% max)		0		0		
Materials (consumables)		0		0		
Evaluation	27	0				
Other (break out costs)		0		0		
Activity 9 Subtotal	6112	806	5022		0	0

## Activity 10 - Patrick Dewane: The Accidental Hero

**Activity Type: Education** 

## **Description of program:**

"Accidental Hero" is an astonishing, 90-minute, one man play about history, the reality of war and the mystery of heroes. Patrick Dewane tells the true story of his grandfather, Colonel Matt Konop. A seemingly goofy CB radio-handle during the 1970's was really a clue to his incredible story as a WW11 Czech-American soldier fighting in the forests of his family's ancient homeland. The play has been called "remarkable" and "impossible to forget".

Patrick Dewane presented a powerful performance that was riveting, educational and emotionally charged. Told with rare color World War 11 film footage, music and photos from the 1940's, the show wowed and engaged the receptive audience. The program was suitable for all ages.

## **Event Dates and Locations:**

Event Dates	Locations	Program Descripts
April 1, 2011	"The Station" in Hallock	Public presentation
April 2, 2011	Warren	Public presentation
April 2, 2011	Thief River Falls	Public presentation
April 3, 2011	Warroad	Public presentation

## **Partner Organizations:**

Minnesota Historical Society

**Partner Organization Contribution/Role in Programs**: The Minnesota Historical Society funded Mr. Dewane's compensation including travel expenses. The Station Senior Center in Hallock hosted an event in an attempt to provide a convenient location in the community where senior citizens and their families could enjoy a presentation from their era.

#### **Program Outputs:**

	Partner	Public Presentation
Hallock	46	
Warren		19
Thief River Falls		16
Warroad		83

**Total Attendance**: 164

#### Comments from attendees:

- A compelling story acted out by a very talented man.
- An awesome experience.
- Impressed that he is the grandson of the actual hero in the story.
- I enjoyed it all.

<sup>&</sup>quot;The Station" Senior Center, Hallock

- It helped clarify history.
- A wealth of information.
- Gave me more appreciation of my freedom.
- His expressive physical style engaged us.
- As a storyteller, he was able to keep us in the palm of his hand for a one and one half hour program.

#### **Measurable Outcomes:**

- 1. Attitudes-Gave the audience an appreciation for what their freedom cost others. Created an interest in history and any part family members may have played in WWII.
- 2. Knowledge- Increased the audience's knowledge of WWII. The actor's use of props, actual film footage of the war, music and sound effects made the story come alive in people's minds.

The following survey details were collected at the event:

Survey Item	Hallock	Thief	Warren	Warroad
		River		
		Falls		
Learned a new	2	0	0	0
skill.				
Increased	25	8	12	19
knowledge.				
Spent quality	10	1	4	8
time with				
family/friends.				
Better	16	6	9	21
understood the				
topic of focus.				
Generated or	1	1	0	2
refined				
ideas/goals.				
Felt like a part.	14	1	10	7
Had fun.	19	2	9	16
Rested,	9	0	0	8
relaxed or				
recharged.				
Made a plan of	0	0	0	1
action.				

Dawn Korynta, Hallock Librarian, stated, "You could hear a pin drop in the hall (Senior Center) it was so quiet during his presentation."

Activity 10 - Accidental Hero Billing Codes: 22	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	800	586	280	-66		20
Advertising/marketing mgmt	225	80		225		
Advertising/marketing direct billed		0	587			
Contracted Services (honorarium, travel, hotel)	0	0		0	xx	
Technology/equipment		0		0		
Collection (10% max)		0		0		
Materials (consumables)		0		0		
Advertising/marketing direct billed						
Contracted Services (honorarium, travel, hotel)						
Technology/equipment						
Collection (10% max)						
Materials (consumables)						
Evaluation	27	0	27	0		
Other (break out costs)		0		0		
Activity 10 Subtotal	1052	666	\$894	79	0	0

## **Activity #11 Steamroller Art**

**Activity Type: Workshop** 

**Description of program**: Steamroller Art is a traveling art team whose events are popular state-wide. This outdoor event features a small steamroller that involves the whole family by making prints for both kids and adults. Guests are given supplies to draw and then cut out their own work of art to make a personal printing block. The finished block is rolled in ink, covered with a piece of paper and then run over by the steamroller. The paper is then peeled off to reveal the artist's own original art print. Most artists are then photographed with their finished lithographs. Many participant's photos are posted online at the ArtOrg website.

Dave Machacek, along with his five assistants, made up the ArtOrg team. They travelled to all seven locations in the Northwest Regional Library system, set up their event and entertained the guests who attended. All participants were sent home with their lithograph as a keepsake of the artistic fun they enjoyed at the public library.

#### **Event Dates and Locations:**

Event Dates	Locations	Program Descripts
June 15, 2011	Greenbush Public Library	Library Event
June 16, 2011	Warren Public Library	Library Event
June 17, 2011	Red Lake Falls Public Library	Library Event
June 18, 2011	Floyd B. Olson Park-Thief	Library Event
	River Falls	
June 20, 2011	Roseau Public Library	Library Event
June 21, 2011	Hallock Gazebo Park	Library Event
June 22, 2011	Warroad Public Library	Library Event

## Partner Organization(s):

Warroad Chamber of Commerce

Artists Unlimited, Marg Anderson
Arts Council, Mara Whitman
Red Lake Falls Chamber of Commerce & Summer Recreation Program
Roseau Group Home & Carole Wilson's Art Organization
Thief River Falls Chamber of Commerce, Public Schools, Boarding Care Homes &
Oakwood, Riverwood, Edgewood, Hanson, Sunwood Homes
Marshall Country Group Homes & Art's Association

## Partner Organization Contribution/Role in Programs:

Art organizations provided direct marketing to their patrons during meetings and through their own mailing lists and our posters. Chambers added special notations to public calendars and some provided event hosting. Group Homes and Summer Rec programs organized trips to the events for their constituents while school districts allowed librarians time to promote the event on-premise.

**Program Outputs:** 

	Public Presentation
Greenbush	90
Warren	164
Red Lake Falls	92
Thief River Falls	210
Roseau	100
Hallock	102
Warroad	101

The ArtOrg team travelled extensively during the seven days in which they presented their program. Some days were challenging due to inclement weather but the show went on never the less. The team members were polite, entertaining and helpful to participants.

**Total Attendance**: 859 plus Warroad numbers

Spending family time participating in a fun event was a positive, frequent comment heard from patrons. Children enjoyed watching the steamroller as well as creating their own artwork by drawing and cutting out the materials. One child commented that she discovered she was talented at making art and "It was awesome!" Other comments included wanting to do this again, enjoying trying something new and how much they enjoyed this new and exciting activity. One child stated he learned that "Steamrollers are for more than making roads!"

#### Measurable Outcomes:

- 1. Attitudes Children and adult artists became aware of what printmaking is and developed applications based on that new knowledge.
- 2. Skills Children and adults experienced hands-on printmaking and developed skills in composition and how an image reverses on the block.
- 3. Knowledge –The artists learned and increased their knowledge about art and printmaking.

Note about surveys: Due to the come-and-go nature of this event, culminating in a photo of the attendee with their print, capturing surveys was not easy, but the following survey details were collected at the events:

	Hallock	Red	Roseau	Warren	Warroad	Thief	Greenbush
		Lake				River	
		Falls				Falls	
Survey Item							
Learned a	11	6	15	4	12	0	0
new skill.							
Increased	6	0	9	0	8	0	1
knowledge.							
Spent quality	11	5	13	7	14	3	4
time with							
family/friends.							
Better	5	3	5	0	3	0	0
understood							

the topic of focus.							
Generated or refined ideas/goals.	6	1	2	1	1	0	0
Felt like a part.	6	3	5	0	0	0	1
Had fun.	12	10	15	11	14	7	5
Rested, relaxed or recharged.	7	2	5	7	3	0	2
Made a plan of action.	5	1	3	1	2	0	1

Activity 11 - Steamroller Art Billing Codes: 26	Budget	Actual Expenses Previous Quarter	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	960	80	720	160		340
Advertising/marketing mgmt	225	0		225		
Advertising/marketing direct billed			\$63			
Contracted Services (honorarium, travel, hotel)			\$14,721			
Technology/equipment						
Collection (10% max)						
Materials (consumables)						
Evaluation	27		27			
Other (break out costs)						
Activity 11 Subtotal	1212	80	\$15,531	385		340

## Activity 12 - Maren Hinderlie

**Activity Type: Outreach** 

**Description of program:** Maren Hinderlie, a story teller, presented one program at the Thief River Falls Arts Festival. Ms. Hinderlie targeted the children in the audience with her traditional stories from Scandinavian, Native American and African cultures.

#### **Event Dates and Locations:**

Thief River Falls Arts Festival, Saturday, June 18, 2011 at 10:00 AM.

## Partner Organization(s):

Thief River Falls Chamber of Commerce, Northland College Pioneer Radio

**Partner Organization Contribution/Role in Programs:** Principals, professors, teachers and assistants worked together to share these authors with as many students as possible. Weather affected programs and sometimes prevented them altogether. For example, Will Weaver, was scheduled at WAO High School in Warren on January 17 at 1:30 PM. He drove there in inclement weather only to find school being cancelled for the afternoon just before his program was to be delivered.

## **Program Outputs:**

- Attitudes: Appreciation of diverse culture, tolerance, curiosity, affirmation of shared values.
- Skills: Listening, un-arguing, creative and critical thinking.
- Knowledge: How a story about the same thing changes when told in a different time or place.

Total Attendance: 25

#### Comments from Attendees:

- I'd never heard those stories before.
- She was great with the kids, really talked to them.

**Measurable Outcomes:** May be collected by survey, anecdotal responses, pre-test/post-test, observations; End user change in Behavior, Attitude, Skills, Knowledge, Condition and/or Status.

#### Comments from Partners:

Survey Item	
Learned a new	
skill.	
Increased	5
knowledge.	

6
2
7
7

# Budget: This is Barb's form for which she'll need data:

Activity 12 - Maren Hinderlie Billing Codes: 25		Actual Expenses Previous	Actual Expenses This Quarter Apr - June	Budget Over	Partner Financial Support	
	Budget	Quarter	2011	& Short	Actual \$\$	In Kind
Personnel (coordination and development)			544			
Advertising/marketing mgmt						
Advertising/marketing direct billed						
Contracted Services (honorarium, travel, hotel)			517	-517		
Technology/equipment						
Collection (10% max)						
Materials (consumables)						
Evaluation	27			0		
Other (break out costs)						
Activity 11 Subtotal			\$1061			

Note: These events occurred in the 2<sup>nd</sup> quarter and were reported on in that report. The carryover here reflects follow-up with guests, librarians, partners and/or participants.

Activity 3 - Native American History Billing Codes: 11	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	960	906	67			
Advertising/marketing mgmt	100	360				
Evaluation	27	0	28	0		
Activity 3 Subtotal	1087	1266	\$95		0	0

Activity 4 - Theatrical Arts Programs  Billing Codes: 18, 19	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	1920	1852	160	-92		180
Advertising/marketing mgmt	450	1040		-590		
Evaluation	54	0	54	0		
Activity 4 Subtotal	2424	2892	214	-682		0

Activity 5 - Music Arts Series Billing Codes: 9, 10, 12, 20	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	3680	3604	400	-324		360
Advertising/marketing mgmt	550	580		-30		
Evaluation	108	108		0		
Activity 5 Subtotal	4338	4292	400	-354		0

Activity 6 - History Players Billing Codes: 14	Budget	Actual Expenses Previous Quarters	Actual Expenses This Quarter Apr - June 2011	Budget Over & Short	Partner Financial Support Actual \$\$	In Kind
Personnel (coordination and development)	960	746	160	54		620
Advertising/marketing mgmt	225	120	330	105		
Evaluation	27	0	27	0		
Other (break out costs)		0	1800	0		
Activity 6 Subtotal	1212	866	\$2317	159	0	0