

# 2013 ANNUAL REPORT TO MINNESOTA LEGISLATURE REGARDING CONSTITUTIONAL LAND AND LEGACY AMENDMENT

PARKS AND TRAILS FUNDS APPROPRIATIONS FOR  
METROPOLITAN REGIONAL PARK SYSTEM



**CLEAN  
WATER  
LAND &  
LEGACY  
AMENDMENT**



**METROPOLITAN  
COUNCIL**

March 2013

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**2013 Annual Report to Minnesota Legislature  
Regarding  
Constitutional Land and Legacy Amendment  
Parks and Trails Fund Appropriations for  
Metropolitan Regional Park System**

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# Executive Summary

## Background on the Regional Park System

Under the provisions of MN Statute 473.147 enacted in 1974, the Metropolitan Council is authorized to prepare a [Regional Parks Policy Plan](#) that must identify land that should be acquired and developed by cities, counties and special park districts to create a regional recreation open space system that complements State parks and trails in the seven-county Twin Cities metropolitan region. These regional parks provide services to persons on a regional basis, not just to those who live near that park or trail. Studies on the origin of visitors to the Metropolitan regional park system indicate that 45 percent of the visitors to the system live outside the city, county or special park district that owns/manages that park or trail unit. Consequently funding from regional (Metropolitan Council bonds) and State sources have been used to help partially finance the capital and operations/maintenance costs of the system.

In 1974, the Metropolitan Council designated about 31,000 acres of existing city, county and special park district lands as regional parks, park reserves, special recreation features and regional trails in its first *Regional Parks Policy Plan*. Today, over 54,800 acres in 39 regional parks, 12 park reserves, 7 special recreation features and 38 regional trails (308 miles) are open for public use. The park system hosted an estimated 44 million visits in 2011 based on visitation samples taken at each park and trail unit.

Ten regional park implementing agencies own and manage portions of the Metropolitan regional park system within their political jurisdiction. The regional park implementing agencies listed below are defined in MN Statute 473.351:

1. Anoka County
2. Carver County
3. Dakota County
4. Ramsey County
5. Scott County
6. Washington County
7. City of Bloomington
8. City of St. Paul
9. Minneapolis Park & Recreation Board
10. Three Rivers Park District

These agencies prepare master plans which describe the park or trail unit boundary, generally locate recreation and visitor support facilities in the park or trail, and estimate the costs to acquire, develop and operate/maintain the park or trail unit. The Metropolitan Council reviews and approves these master plans based on their consistency with the Council's [Regional Parks Policy Plan](#).

The Metropolitan Council provides capital grants to the regional park implementing agencies for projects that are consistent with the Council-approved park or trail master plan. Those grants have been funded traditionally with State appropriations from bonds, the Environment and Natural Resources Trust Fund, and bonds issued by the Metropolitan Council.

Laws of MN 2011 Special Session, Chapter 6, Article 3, Section 4 appropriated \$15,763,000 for State Fiscal Year (FY) 2012 and \$16,141,000 for Fiscal Year 2013 from the Parks and Trails Fund to the Metropolitan Council for grants to finance projects that support the Metropolitan Regional Park System.

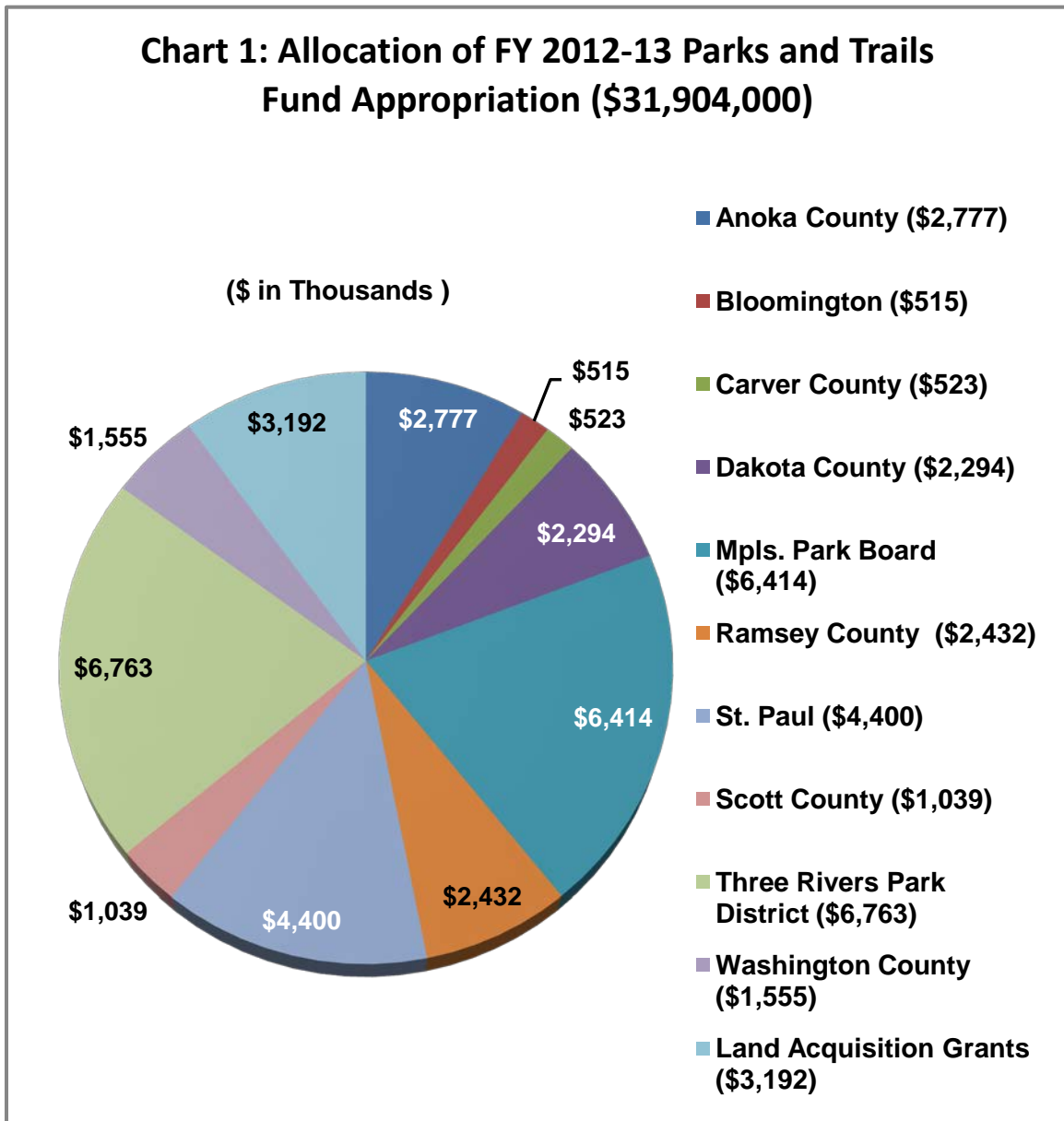
## **This Report**

1. Describes the expenditure and use of portions of FY 2010 and 2011 appropriations detailing outcomes in terms of additional use of parks and trails resources, user satisfaction surveys, and other appropriate outcomes from closed out projects financed with the FY 2010 and FY 2011 appropriations that had not been reported in 2012.
2. Describes the expenditure and use of the FY 2012 and FY 2013 appropriations plus measurable outcomes of completed projects when data is available, and proposed measurable outcomes for projects currently under way or when park and trail visitation will be provided in future reports. Future annual reports will include the results of those measurable outcomes as well as updated information on the expenditures of the appropriation at that point in time.

## Allocation of Appropriation

In accordance with the formula in Minnesota Statutes, section 85.53 ninety percent of the Parks and Trails Legacy Fund appropriation to the Metropolitan Regional Park System must be allocated to the ten regional park implementing agencies as shares based on and the remaining ten percent for land acquisition grants in accordance with a formula in Minnesota Statutes section 85.53.

Chart 1 illustrates the allocation of the FY 2012-13 appropriation (\$31,904,000) to the ten regional park implementing agencies based on the results of applying the formula in Minnesota Statutes, section 85.53.

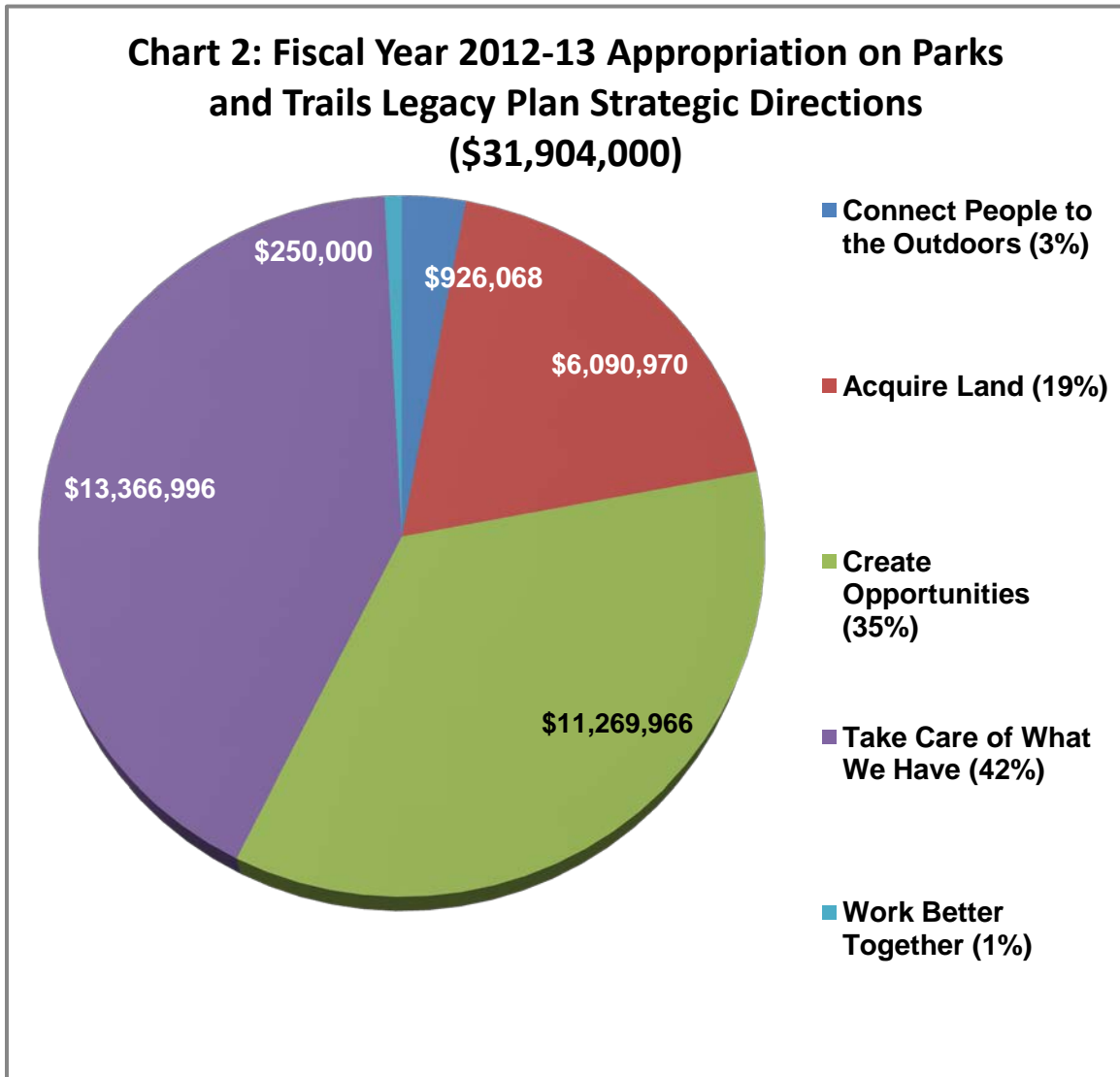


## Parks and Trails Legacy Plan Strategic Directions

The 25-Year Parks and Trails Legacy Plan dated February 14, 2011 calls for investing the Parks and Trails Fund under the following five strategic directions:

- Connect people to the outdoors (e.g. improved marketing, increase access)
- Acquire land (e.g. acquire land within existing park boundaries and new parks)
- Create opportunities (e.g. build new recreation and visitor support facilities)
- Take care of what we have (e.g. renovate and maintain existing infrastructure)
- Work better together (e.g. inter-agency coordination to create a seamless park and trail system. This also includes preparation of regional park and trail master plans developed in cooperation with affected local units of government and the general public)

Chart 2 illustrates how the FY 2012-13 appropriation will be expended consistent with these strategic directions.



## Expenditure Status of Appropriations

Chart 3 illustrates the amount of funds from the FY 2010 appropriation that have been disbursed as of March 1, 2013, the amount not spent by June 30, 2011, the appropriation's expiration that was returned to the Fund's corpus, and the part carried-over beyond June 30, 2011 because it is matching a federal grant.

The chart shows that about 90.27 percent (\$11,166,532) of the appropriation has been disbursed for completed projects. Only 0.09 percent (\$11,675) was returned to the corpus because two projects were completed for less than their granted amount, and there was insufficient time to amend the scope of these grants to finance additional work. The remaining 9.63 percent (\$1,217,793) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2011.

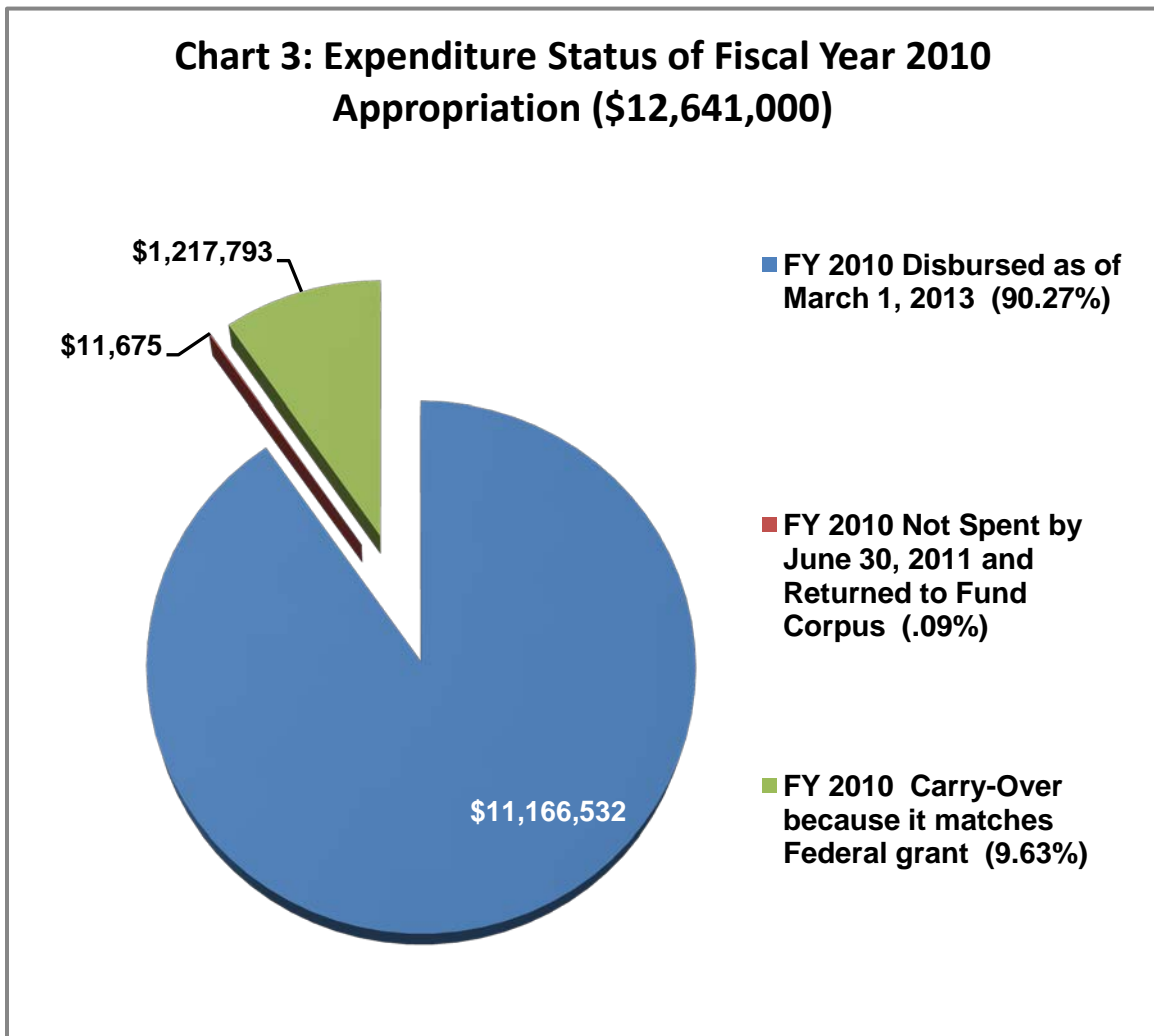




Chart 4 illustrates the amount of funds from the FY 2011 appropriation that have been disbursed as of March 1, 2013, the amount not spent by June 30, 2012, the appropriation's expiration that was returned to the Fund's corpus, and what part of the appropriation that is carried-over beyond June 30, 2012 because it is matching a federal grant.

The chart shows that 96 percent (\$14,600,397) of the appropriation has been disbursed for completed projects. Only 0.1 percent (\$8,820) was returned to the corpus because two projects were completed for less than their granted amount and there was insufficient time to amend the scope of these grants to finance additional work. The remaining 4 percent (\$530,783) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2012.

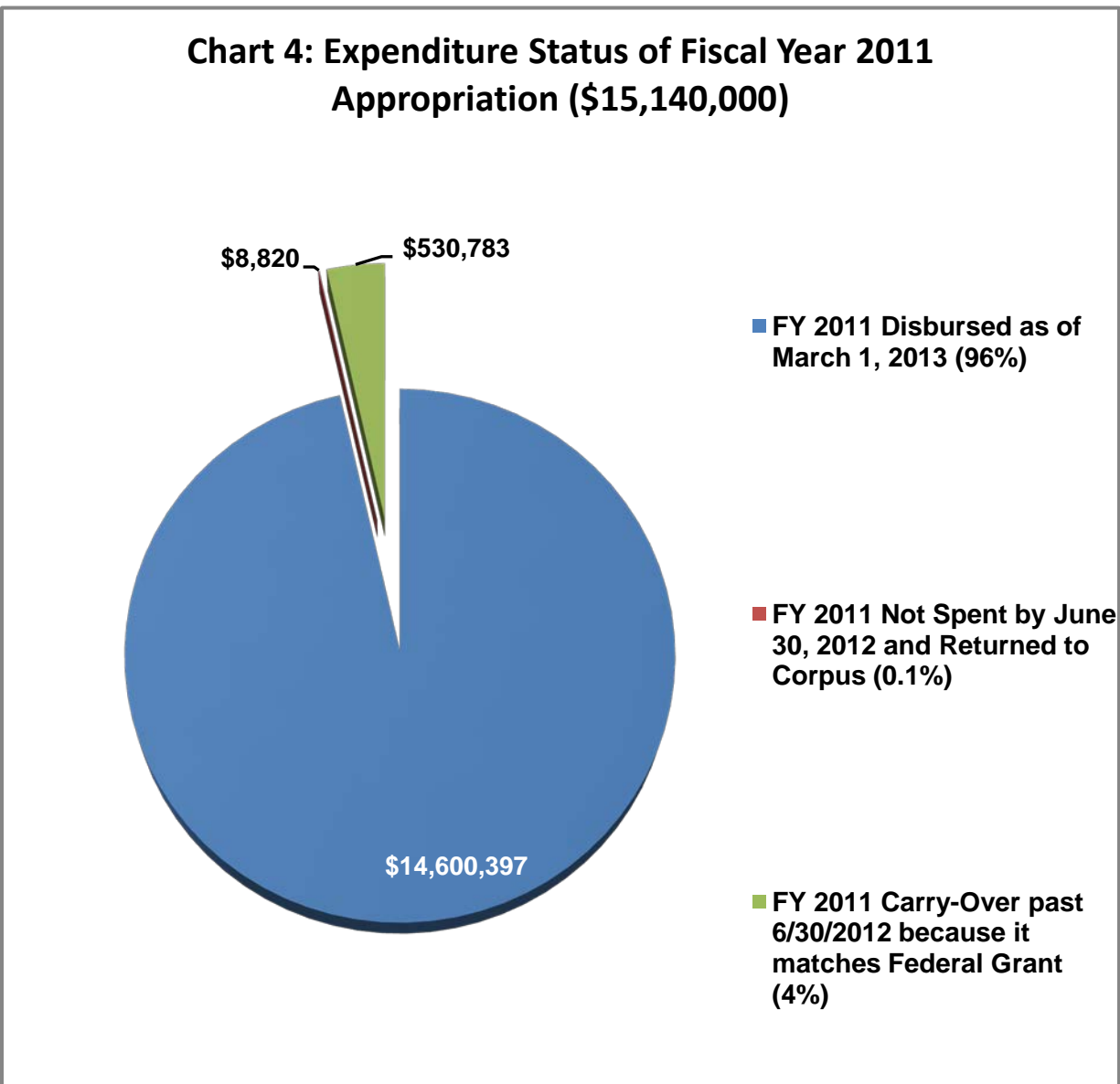


Chart 5 illustrates the amount of funds from the FY 2012 appropriation that has been disbursed as of March 1, 2013, what remains to be spent by June 30, 2012, the appropriation's expiration that was returned to the Fund's corpus, from that appropriation by its expiration date of June 30, 2014, and what part of the appropriation may carry-over beyond June 30, 2014 because it is matching a federal grant which has a later expiration date.

The chart shows that 40 percent (\$6,236,649) of the appropriation has been disbursed as of March 1, 2013. About 57 percent (\$8,993,057) remains to be disbursed by June 30, 2014, the expiration date of the FY 2012 appropriation for projects that are not being partially funded with Federal grants. About 3 percent (\$533,294) are matching Federal grants for projects which have expiration dates beyond June 30, 2014.

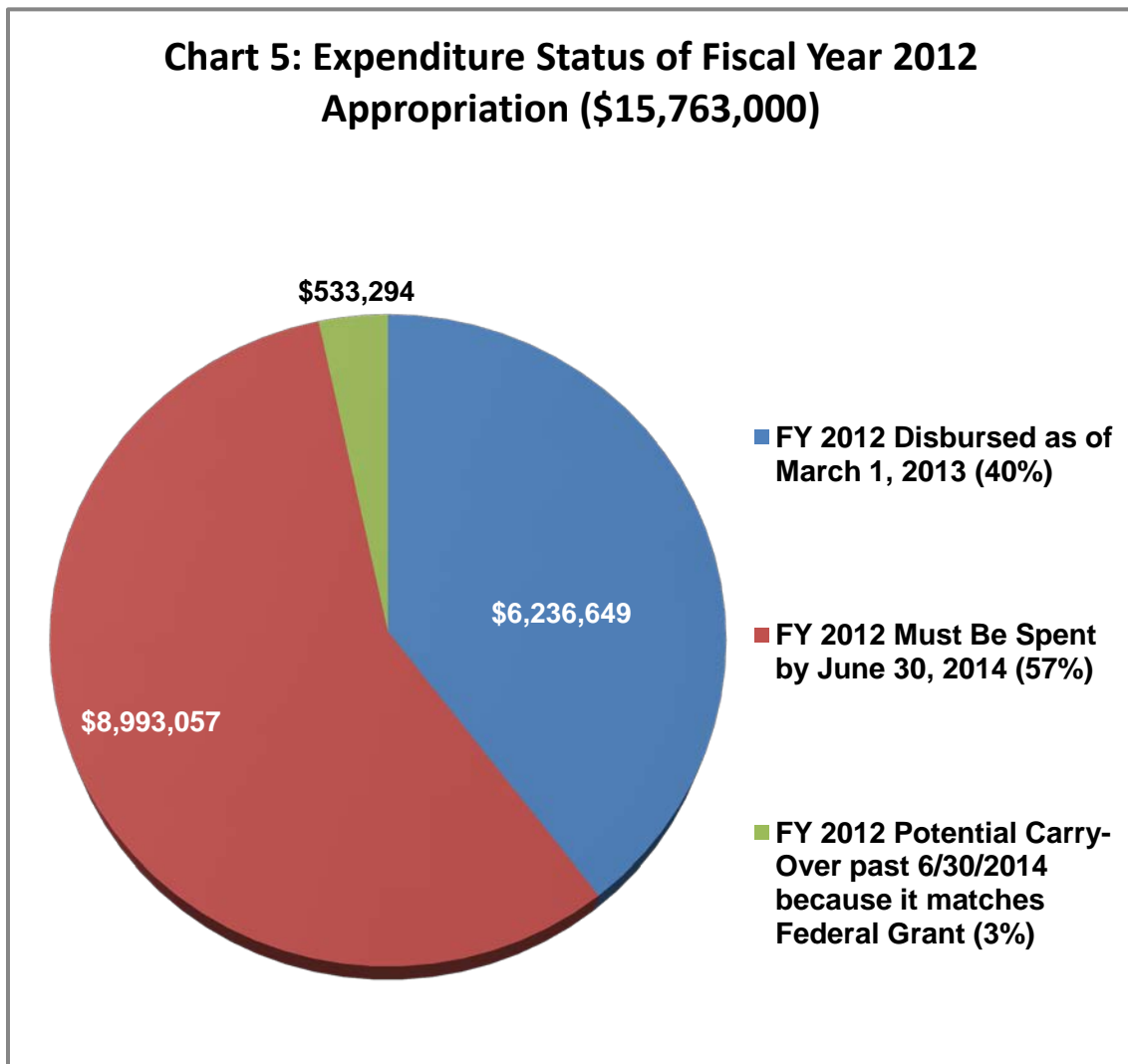
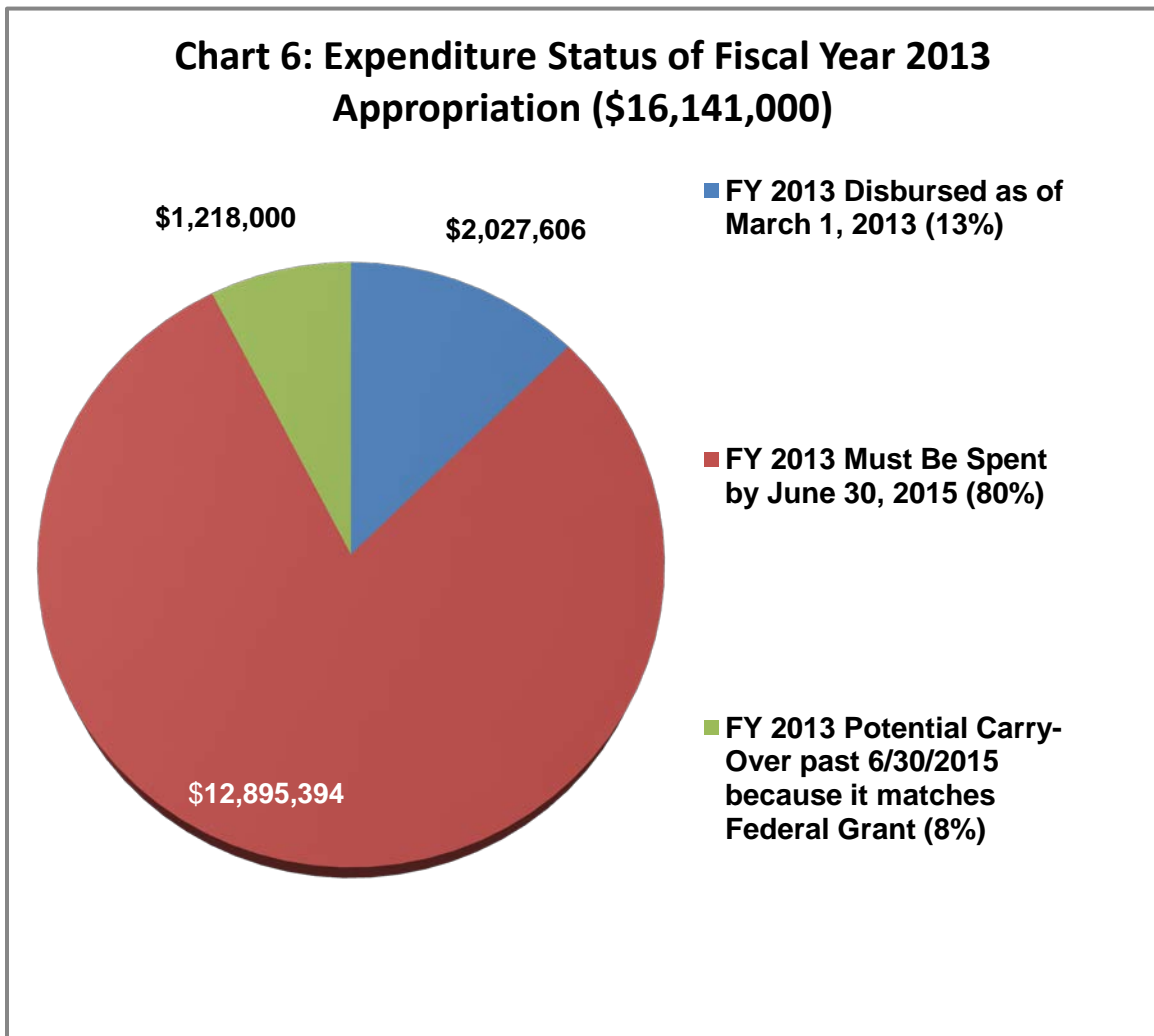


Chart 6 illustrates the amount of funds from the FY 2013 appropriation that has been disbursed as of March 1, 2013, what remains to be spent from that appropriation by its expiration date of June 30, 2015, and what part of the appropriation may carry-over beyond June 30, 2015 because it is matching a federal grant which has a later expiration date.

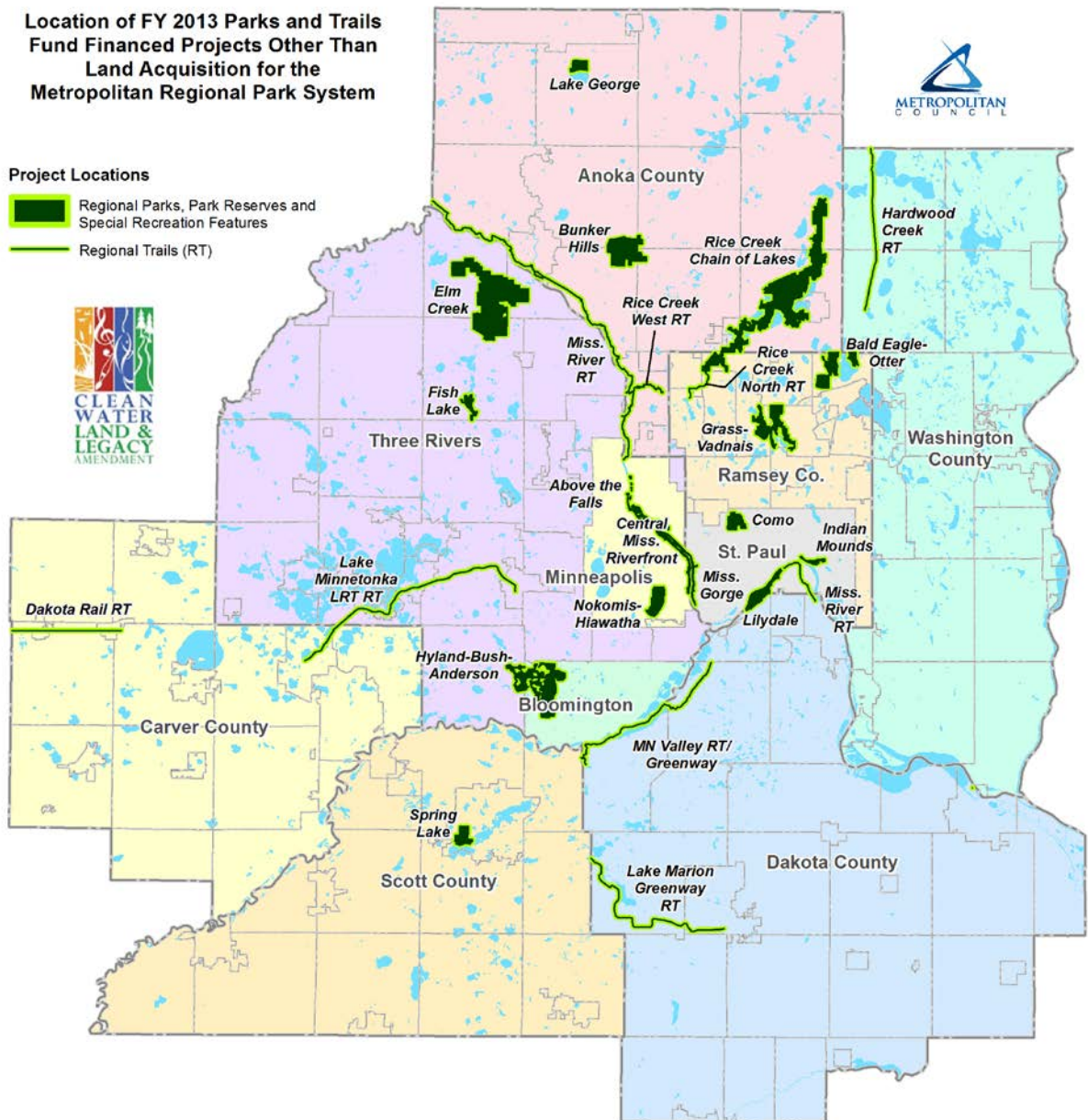
The chart shows that 13 percent (\$2,027,606) of the appropriation has been disbursed as of March 1, 2013. About 80 percent (\$12,895,394) remains to be disbursed by June 30, 2015, the expiration date of the FY 2013 appropriation for projects that are not being partially funded with Federal grants. About 8 percent (\$1,218,000) are matching Federal grants for projects which have expiration dates beyond June 30, 2015.



# Location of Appropriation Investments for Non-Land Acquisition Projects

For the period from March 2012 to February 2013, Figure 1 illustrates the location of FY 2013 Parks and Trails Fund financed projects other than land acquisitions for the Regional Park System.

Figure 1



## Park Acquisition Opportunity Fund Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, ten percent of the Parks and Trails Legacy Fund appropriations must be used for Park Acquisition Opportunity Fund grants to regional park implementing agencies. These grants are used to acquire land within Metropolitan Council-approved regional park and trail master plan boundaries.

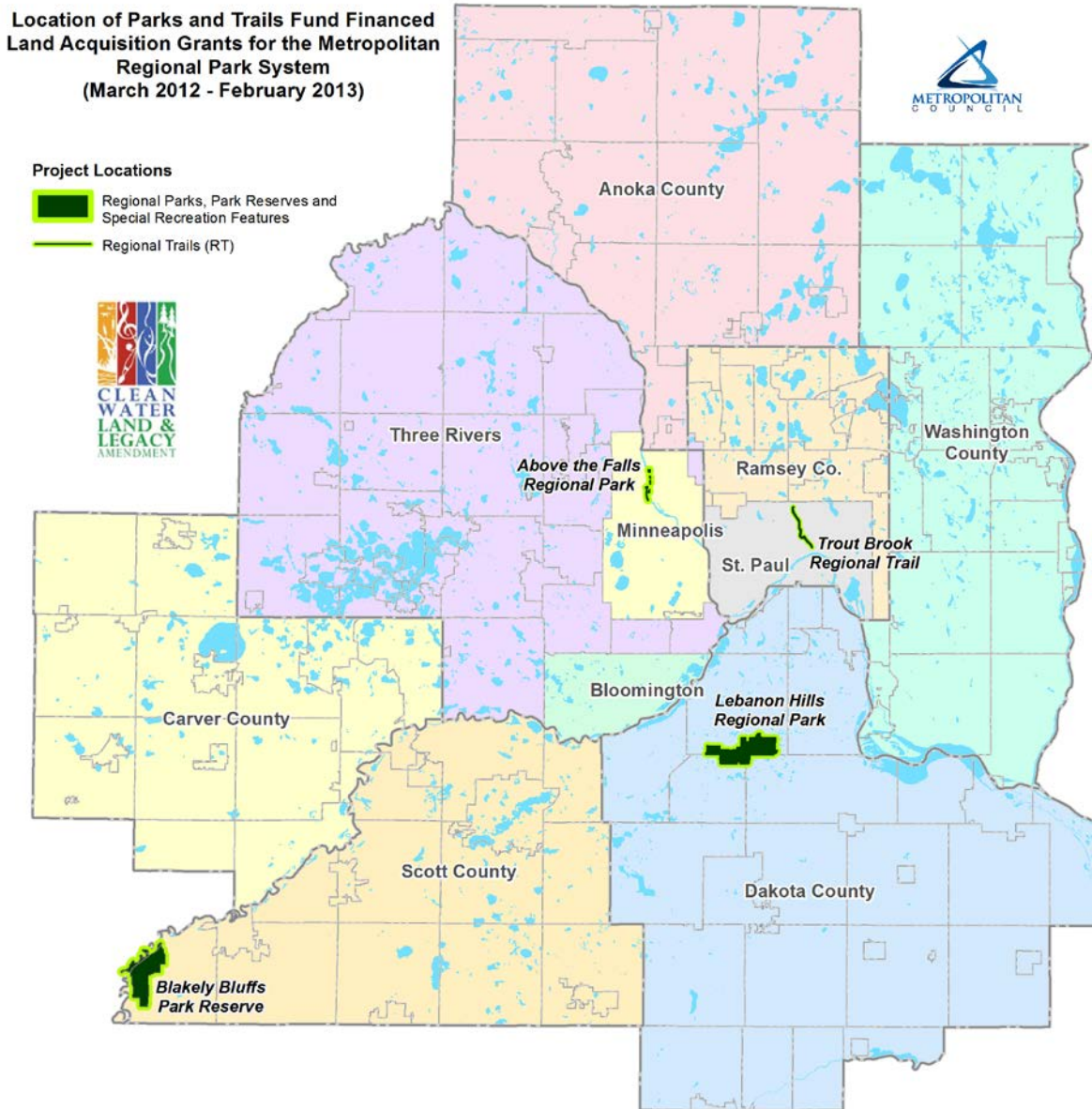
The grant program calls for land acquisition cost-sharing, with the State financing 45 percent, Metropolitan Council bonds financing 30 percent, and the park agency financing 25 percent. The maximum amount a park agency can receive in grant funds financed with Parks and Trails Legacy Fund and Metropolitan Council bonds is \$1.7 million in a State fiscal year (July to June).

Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council. During the March 2012 to February 2013 period, five grants were awarded to acquire 93 acres. The table below and Chart 7 both illustrate the amounts from each funding source:

<b>Acquisition Costs</b>	<b>Agency Contribution</b>
\$1,797,353	Parks and Trails Legacy Fund
\$1,198,235	Metropolitan Council bonds
\$998,529	Regional Park Implementing Agency
\$3,994,117	Acquisition Total

Figure 2 illustrates the location of parks and trails where land was acquired with Park Acquisition Opportunity Fund grants awarded from March 2012 to February 2013.

Figure 2



## Updates on FY 2010, FY 2011, FY 2012 Grants

The following pages provide information about grants financed with fiscal year 2010, fiscal year 2011 and fiscal year 2012 appropriations that include the measurable outcome of each grant project. Grants financed from these appropriations that were completed and reported on in previous annual reports are not included in this report.

### *Fiscal Year 2010 Non-Acquisition Grant Projects by Park Implementing Agency*

#### *FY 2010 Anoka County Grant Project*

##### *Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-048**

Start Date : 7/1/2009

End Date: **12/31/2011**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Rice Creek North Regional Trail**

Design and construct approximately 4,200 lineal feet of the Rice Creek North Regional Trail from Hodgson Road to Baldwin City Park. Grant expiration date extended to December 31, 2011 on June 9, 2011 to match a Federal grant for this project.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 12/31/2011</b>
Construction costs	\$375,000	\$ 375,307
External professional services	75,000	70,411
Internal professional services	0	4,282
<b>Grant Total</b>	<b>\$ 450,000</b>	<b>\$450,000</b>

**2013 Project Status**

Project complete; grant closed-out, construction completed and final payments made to vendors on December 31, 2011.

**Measureable Outcome**

Growth in campground visits over time. The **2014 annual report** will compare the number of trail visits from 2009 (pre-construction) to 2012 (post-construction) to measure the effect of constructing this trail. The 2012 visit data will be available in June 2013, and reported the following year.

## *FY 2010 Anoka County Grant Project*

### *Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-047**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Bunker Hills Regional Park**

Construct an additional 25 electric/water hook-up campsites at Bunker Hills Regional Park.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 11/30/2010</b>
Construction costs	\$450,000	\$417,651
External professional services costs	\$35,000	\$62,001
Internal professional services costs	\$15,000	\$20,348
<b>Grant Total</b>	<b>\$500,000</b>	<b>\$500,000</b>

**2013 Project Status**

Project complete; grant closed-out, completed the 25 sites in late 2010 and opened for public use in April 2011.

**Measurable Outcome**

Growth in campground visits over time. From 2009 (pre-construction) to 2012 (post construction) the numbers of visitors and revenues changed from zero to 6,824 visitors and approximately \$50,000 in revenue.



*FY 2010 Anoka County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-046**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Rice Creek Chain of Lakes Park Reserve  
and Bunker Hills Regional Park**

Construct a total of four (4) camper cabins at these  
campgrounds.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 12/16/2010</b>
Construction costs	\$100,000	\$100,000
External professional services costs	\$0	\$0
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$100,000</b>	<b>100,000</b>

**2013 Project Status**

Project Complete. Grant closed-out, camper cabins  
completed in late 2010; Opened for use in April 2011.

**Measurable Outcome**

Growth in campground visits over time. In 2010 (pre-construction) the Bunker Hills camp sites had 618 visitors and the Rice Creek camp sites had 495 visitors. In 2011, following construction of the camper cabins, the same sites had 762 visitors at Bunker and 802 visitors at Rice Creek. In 2012, Bunker had 1,063 visitors and Rice Creek had 718 visitors.

## *FY 2010 Anoka County Grant Project*

### *Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan

#### **Create Opportunities**

#### **Strategic Direction**

Agreement Number

**SG-2009-045**

Start Date: 7/1/2009

End Date: **6/30/2011**

#### **Grantee**

**Anoka County Parks and Recreation**

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#### **Project Description**

**Lake George Regional Park**

Install a fishing pier

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 06/20/2011</b>
Construction costs	\$50,000	\$52,462
External professional services costs	\$0	\$ 0
Internal professional services costs	\$3,000	\$ 0
<b>Grant Total</b>	<b>\$53,000</b>	<b>\$52,462</b>

#### **2013 Project Status**

Project complete; grant closed-out, fishing pier completed (May 2011) and opened for use. Balance of grant (\$538) returned to the Parks and Trails Fund corpus.

#### **Measurable Outcome**

Growth in park visits over time. The overall visits to the Anoka County regional parks and trail system increased from 3,280,700 in 2009 to 3,380,800 in 2011.

## *FY 2010 City of Bloomington Grant Project*

### *Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2009-044**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**City of Bloomington**

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**Project Description**

**Hyland-Bush-Anderson Lakes Park Reserve**

Design and reconstruct approximately 12,300 lineal feet of bituminous trails in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 06/10/2011</b>
Construction costs	\$127,784	\$127,784
External professional services costs	\$0	\$0
Internal professional services costs	\$67,216	\$67,216
<b>Grant Total</b>	<b>\$195,000</b>	<b>\$195,000</b>

**2013 Project Status**

Project Complete. Trail construction complete June 2011.

**Measurable Outcome**

Growth in park visits over time. The number of park visits increased by approximately 179,000 from 2010, pre-construction to 2011, post construction.

## FY 2010 Carver County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Create Opportunities

Agreement Number

**SG-2009-043**

Start Date: 7/1/2009

End Date: **3/31/2012**

MC 03/28/2012 extension to **12/31/2012** Federal grant match for the two projects below.

**Grantee**

**Carver County**

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Martin Walsh

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**Project Description**

**Lake Minnewashta Regional Park**

MC 03/28/2012 amended grant scope to use fund balance to match a \$1 million Federal Transportation Enhancement grant, and to design & construct a trail in the park, and an underpass at TH 41 linking a trail in the City of Chanhassen.

**Dakota Rail Regional Trail**

MC 03/28/2012 amended grant scope for \$205,000 to match a \$1,255,876 Federal Transportation Enhancement grant to design, engineer and construct 6.9 miles of the Regional Trail.

#### Budget Categories

#### Budget

#### Disbursed as of 03/01/2013

Construction costs		\$205,000
External professional services costs		
Internal professional services costs		
<b>Grant Total</b>	<b>\$205,000</b>	<b>\$205,000</b>

**2013 Project Status**

Project complete; grant closed-out. The two project outcomes included 6.7 miles of Dakota Rail regional trail phase 1 constructed, and remaining funds used for approximately one mile of trail at Lake Minnewashta Regional Park.

**Measurable Outcome**

Growth in regional park and regional trail visits over time. The **2015 annual report** will compare the number of park and trail visits from 2010 (pre-construction) to 2013 (post construction) to measure effectiveness of the grant for these projects. The 2013 park visits will be published until June 2014 and reported the following year.

## FY 2010 Dakota County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Create Opportunities

Agreement Number

**SG-2009-41**

Start Date: 7/1/2009

End Date: **12/31/2013**

**Grantee**

**Dakota County**

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**Project Description**

#### **North Urban Regional Trail**

Construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. The Parks and Trails fund will leverage a \$794,300 federal transportation grant and \$108,000 of Dakota County funds.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$279,000	\$16,625
External professional services costs	\$0	\$0
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$279,000</b>	<b>\$16,625</b>

**2013 Project Status**

Alignment options have been developed and reviewed publically and with key stakeholders. The Dakota County Board of Commissioners is expected to select the preferred alignment in the second quarter.

**Measurable Outcome**

Growth in trail visits over time. The **2016 annual report** will compare the number of trail visits from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The 2014 trail visits will be published in June 2015 and reported the following year.

## *FY 2010 Dakota County Grant Project*

### *Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-042**

Start Date: 7/1/2009

End Date: **12/31/2013**

**Grantee**

**Dakota County**

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**Project Description**

**Mississippi River Regional Trail**

Construct two sections of the Mississippi River Regional Trail totaling 5.2 miles. These segments will connect Inver Grove Heights to the Pine Bend Scientific and Natural Area to lower Spring Lake Park Reserve in Rosemount overlooking the Mississippi River valley. The Parks and Trails fund grant will leverage \$736,700 of Dakota County funds and a \$1,943,300 federal grant.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$425,000	\$0
External professional services costs	200,000	415,599
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$625,000</b>	<b>\$415,599</b>

**2013 Project Status**

3.1 miles of trail is substantially complete and expected to be fully open for public use June 2013. Engineering is nearly complete for another 3.5 mile alignment with construction to occur in 2013.

**Measurable Outcome**

Growth in trail visits over time. The **2016 annual report** will compare trail visit growth from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will be published in June 2015 and reported the following year.

## FY 2010 Minneapolis Park & Recreation Board Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have  
Work Better Together**

Agreement Number

**SG-2009-039**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Minneapolis Park & Recreation Board**

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**Project Description**

**Central Mississippi Riverfront Regional Park**

Redevelop the Boom Island & BF Nelson picnic area, including playground replacement, bike and pedestrian trails, and possibly new wading pool. 2010 activities focus on construction of bike and pedestrian trails, parking and restroom facilities linking Boom Island and BF Nelson site (includes relocation of Pioneer Statue). Park and Trails Fund grant leverages \$775,000 Mississippi Watershed Management Organization grant.

MC action 03/30/2011 amended grant to fund:

- **Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park** - Develop master plan for Minneapolis riverfront regional parks for an amount not to exceed \$242,000.
- **Central Mississippi Riverfront Regional Park** - Construct portions of a playground at 4<sup>th</sup> Avenue N and James I Rice Parkway for an amount not to exceed \$100,000. **(This item was not funded with this grant since expenses occurred before grant was amended)**
- **Central Mississippi Riverfront Regional Park** - Purchase materials and consulting services to repair the Bassett's Creek bridge and adjacent trail not to exceed \$120,000.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$830,000	\$413,518
External professional services costs	\$156,000	\$503,482
Internal professional services costs	\$51,000	120,000
<b>Grant Total</b>	<b>\$1,037,000</b>	<b>\$1,037,000</b>

**2013 Project Status**

The Boom Island project was constructed and a final report was submitted. The Park Board approved the RiverFIRST development

framework on March 14, 2012, which becomes the basis for a revised Above the Falls Regional Park master plan. A revised Above the Falls Regional Park master plan will be prepared and adopted by the Park Board and the Minneapolis City Council in the third quarter of 2013, and sent to the Metropolitan Council. Planning will occur in 2013 to update the Central Mississippi Riverfront Regional Park master plan.

### **Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of these park rehabilitation and development projects. The RiverFirst document engagement strategy included interactive and design-based ways for the community to engage with the river and share knowledge. The comprehensive, multi-pronged approach:

- Youth ambassadors, six interns from the Minneapolis Public Schools Step-Up Achieve program represented the project at more than 40 community events,
- Project manager, presented the RiverFirst proposal to 31 key community individuals and 37 institutions and neighborhood organizations,
- MPRB hosted 8 community engagement meetings,
- 709 citizens completed a comprehensive survey with a 4.75 percent return rate for a 1/2 mile radius along the river,
- Community-based committees (three) provided critiques and resource identification to increasingly detailed project team presentations: Steering Committee, 61 members, Technical committee, 11 members, Advisory Committee, 31 members,
- Contacts via media included 129 website hits (2,120 per month), 822 e-news subscribers, 330 Facebook fans and 14,028 posts, 1,712 Twitter followers, 52 media placements, reaching approximately 1,000,000 readers.



*FY 2010 Minneapolis Park & Rec. Board*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2009-040**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Minneapolis Park & Recreation Board**

Contact

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**Project Description**

**Theodore Wirth Regional Park**

**Saint Anthony Parkway Regional Trail**

**Minnehaha Regional Park**

(MC amended grant scope on 03/30/2011)

Construct a full trail loop around Wirth Lake including a boardwalk on the north end of the lake. Reconstruct a wetland west of the beach parking. Reconstruct the beach parking lot and improve storm water areas, construct a storm water pond in the northwest area of the lake to treat untreated water entering the lake, add a shade pergola, and an access road to the Wirth Pavilion. Also add signage, lighting, and utilities, design, engineering and site investigations. Other projects as funding allows:

1. At Saint Anthony Parkway Regional Trail, installation of parkway lighting including the purchase of materials, replacement of wiring, and/or installation of new fixtures for an amount not to exceed \$370,000.
2. At Minnehaha Regional Park, site and building improvements at Wabun picnic area including pavilions, site paving, parking and paths not to exceed \$440,000.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$1,238,000	\$1,320,247
External professional services costs	\$330,000	\$ 328,010
Internal professional services costs	\$83,000	\$ 2,743
<b>Grant Total</b>	<b>\$1,651,000</b>	<b>\$ 1,651,000</b>

**2013 Project Status**

Completed designed and construction of wetland, parking enhancements, trails, accessible access and lighting. Funding source was not used for the Saint Anthony Parkway Regional Trail lighting project currently scheduled for 2012 or

to assist with Minnehaha Park Wabun picnic area improvements which are substantially complete.

**Measurable Outcome**

Growth in park and trail visits over time. The **2014 annual report** will compare the number of park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of the Theodore Wirth Regional Park rehabilitation projects. The 2012 park visits data will be published in June 2013 and reported the following year.

## *FY 2010 Ramsey County Grant Project*

### *Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-037**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Ramsey County**

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**Project Description**

**Bald Eagle-Otter Lakes Regional Park**

Construct a two-acre nature play area and one-acre children's garden (including garden house for multi-purpose programs) at Tamarack Nature Center. Play area development to include rock climbing area, cascading play stream, stumps and hollows play area, sledding hill, arbor gathering, seating area, fencing, pathways and landscaping. Children's Garden to include water pumping features, raised planting beds, gardening spaces, soil play table, wash stations, pathways, fencing, landscaping and multipurpose garden support/teaching building.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 02/15/2011</b>
Construction costs	\$954,000	\$953,025
External professional services costs	\$0	\$0
Internal professional services costs	\$0	\$975
<b>Grant Total</b>	<b>\$954,000</b>	<b>\$954,000</b>

**2013 Project Status**

Project complete; grant closed-out, construction of nature play area and children's garden area completed in November 2011. Final completion of the Garden House building within the children's garden area was completed in December, 2011.

**Measurable Outcome**

Growth in park visits over time. The number of park visits to Bald Eagle Otter Lake Regional Park increased from 272,300 in 2009 (pre-construction) to 332,500 in 2011 (post-construction).

## FY 2010 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2009-030**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**City of Saint Paul**

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**Project Description**

**Como Regional Park**

Renovate the Joyce Kilmer Memorial Fireplace at the park.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 06/17/2011</b>
Construction costs	\$210,000	\$183,749
External professional services costs	\$1,000	\$0
Internal professional services costs	\$39,000	\$55,114
<b>Grant Total</b>	<b>\$250,000</b>	<b>\$238,863</b>

**2013 Project Status**

Project Complete. Grant closed-out and construction completed in June 2011 for \$11,137 less than the grant award. Insufficient time to amend the grant scope to do additional work before the appropriation expired on June 30, 2011. Returned \$11,137 to the Parks and Trails Fund corpus.

**Measurable Outcome**

Growth in park visits over time to compare 2009 visits (pre-construction) to 2011 visits (post-construction) There were 525 volunteers on accounted visits in 2011 and 616 accounted visits in 2012 to the fireplace.

## FY 2010 Three Rivers Park District Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Take Care of What We Have

Agreement Number

**SG-2009-029**

Start Date: 7/1/2009

End Date: **6/30/2011**

#### Grantee

**Three Rivers Park District**

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#### Project Description

#### Baker Park Reserve

Replace retaining wall along eastern shore of Lake Independence at Baker Park Reserve. Wall was constructed in 1974 with wood pylon and is severely deteriorated. Replacement will protect over 800 feet of shoreline and beach area along the lake.

Budget Categories	Budget	Disbursed as of 05/20/2011
Construction costs	\$420,000	\$417,965
External professional services costs	\$0	\$2,035
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$420,000</b>	<b>\$420,000</b>

#### 2013 Project Status

Project complete; grant closed-out. Previous retaining wall removed, shoreline stabilization underway, hill graded in May 2011.

#### Measurable Outcome

Staff estimates that 15 years prior to the project, approximately 220 cubic yards of soil eroded into Lake Independence through piping and other sedimentation processes. An average 29,300 lbs. of total solids (14.6 tons) eroded into the lake annually based on 2,000 lbs/cu yard of soil. Based on an average soil phosphorus content of 40 mg/kg, the loss of soil around the timber retaining wall contributed about 18 pounds of phosphorus to the lake over the 15-year period, or about 1.2 lbs per year. The new engineered shoreline appears effective in stopping the erosion and sediment transport processes, and has improved the invertebrates and fish habitat in the shoreline area.

*FY 2010 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-028**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Three Rivers Park District**

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**Project Description**

**French Regional Park to Fish Lake Regional Park**  
Complete 3 miles of trail providing an off- road connection from French Regional Park to Fish Lake Regional Park. This trail system link connects 40 miles of trail and seven regional facilities.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 02/23/2011</b>
Construction costs	\$500,000	\$500,000
External professional services costs	\$0	\$0
Internal professional services costs	\$0	\$0
Grant Total	\$500,000	\$500,000

**2013 Project Status**

Project complete; grant closed-out. Trail completed in November 2010 and opened for use in Spring 2012.

**Measurable Outcome**

Growth in trail visits over time. Pre-construction (2009) visits were 326,400; Post-construction visits were 430,100, reflecting an increase in visitation of 32 percent, or 103,700 annual visits.

*FY 2010 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2009-027**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Three Rivers Park District**

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**Project Description**

**Carver Park Reserve & Elm Creek Park Reserve**

Replace floating boardwalks on interpretive trails at Lowry Nature Center in Carver Park Reserve and at Eastman Nature Center in Elm Creek Park Reserve. Boardwalks will provide safe and accessible access for programs and school groups to wetland areas and provide nature education opportunities.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 06/30/2011</b>
Construction costs	\$250,000	\$249,277
External professional services costs	\$0	\$723
Internal professional services costs	\$0	\$0
Grant Total	\$250,000	\$250,000

**2013 Project Status**

Project Complete. Grant closed-out Completed in June 2011; Final billing June 30, 2011.

**Measurable Outcome**

Growth in nature center visits over time. Lowry Nature Center scheduled schools and programs visits increased 2.7 percent from 36,500 in 2009 (pre-construction) to 37,500 in 2011 (post-construction). In addition, drop-in (non-scheduled) nature center interpretive trail visits increased 12 percent, from 42,800 trail visits in 2009 to 48,000 trail visits in 2011.

## FY 2010 Three Rivers Park District Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2009-025**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Three Rivers Park District**

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**Project Description**

**Elm Creek Park Reserve**

Planning and design for the renovation of Eastman Nature Center in Elm Creek Park Reserve. Provide additional classroom space and exhibit areas as well needed functional rehabilitation. Rehabilitation will allow for additional school and educational programs. More children will have opportunities to be connected to nature and experience park programs

Budget Categories	Budget	Disbursed as of 06/30/2011
Construction costs	\$0	\$24,194
External professional services costs	\$665,000	\$607,958
Internal professional services costs	\$0	\$32,846
<b>Grant Total</b>	<b>\$665,000</b>	<b>\$665,000</b>

**2013 Project Status**

Project Complete. Grant closed-out. Work completed June 30, 2011 including preparation of Nature Center construction documents, bid documents, plus procurement of appropriate building components.

**Measurable Outcome**

Growth in nature center visits over time reported in the **2014 annual report** to compare nature center visits from 2010 (pre-construction) 2012 (post-construction). The 2012 park and trail visits data is published in June 2013 and reported the following year.



*FY 2010 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-120**

Start Date: 11/11/2010

End Date: **12/31/2016**

**Grantee**

**Three Rivers Park District**

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**Project Description**

**Luce Line Regional Trail**

Construct pedestrian/bicycle bridge over 4-lane road in City of Plymouth. Parks and Trails Fund grant will match \$1,000,000 federal Transportation Enhancement Grant that expires December 31, 2016. (Due to cost savings in Grant SG-2009-029, Metro Council awarded this grant on 11/11/2010 to match Federal grant end date.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$240,000	\$0
External professional services costs	\$440,000	\$70,590
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$680,000</b>	<b>\$70,590</b>

**2013 Project Status**

Pre-design and feasibility phases of project underway.

**Measurable Outcome**

Growth in trail visits reported in the **2018 annual report** to reflect the change in trail visits over time from 2014 (pre-construction) to 2016 (post-construction) The 2016 trail visits are published in June 2017 and reported the following year.

*FY 2010 Washington County Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2009-024**

Start Date: 7/1/2009

End Date: **6/30/2011**

**Grantee**

**Washington County**

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**Project Description**

**Lake Elmo Park Reserve**

Start Winter Recreation Area planning and development at the Park Reserve; Include planning winter recreation area project; develop or re-develop recreation facilities to accommodate evening use; install LED lighting for ski trails and site; develop roads and parking lot; construct a trailhead.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$475,000	\$394,397
External professional services costs	\$120,000	\$200,603
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$595,000</b>	<b>\$595,000</b>

**2013 Project Status**

Project complete. Grant closed-out. Work completed in June 2011.

**Measurable Outcome**

Growth in park visits over time reported in the **2014 annual report** to compare 2010 (pre-construction) to 2012 (post-construction). No measurable outcomes yet as there was no skiable snow in 2011-12. The 2012 visits data will be published in June 2013 and reported the following year.

*Fiscal Year 2011 Non-Acquisition Grant Projects by Park Implementing Agency*

*FY 2011 Anoka County Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-075**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Rice Creek Chain of Lakes Park Reserve**

Remove two existing (failing) pedestrian bridges and construct two new pedestrian bridges, abutments, trail approaches and trail restoration.

MC action 02/23/2011 increased amount to a total \$622,000 by reallocating \$22,000 from SG-2010-073.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 06/20/2011</b>
Construction costs	\$557,000	\$557,000
External professional services	\$55,000	\$53,190
Internal professional services	\$10,000	\$11,727
<b>Grant Total</b>	<b>\$622,000</b>	<b>\$622,000</b>

**2013 Project Status**

Project complete. Grant closed-out. New bridge constructed. Trail restoration complete in May 2011. Final completion May 2011.

**Measurable Outcome**

Growth in park visits over time. The number of park visits from 2010 (pre-construction) to 2011 (post-construction) increased from 394,900 visits, to 401,400 visits.

*FY 2011 Anoka County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-074**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Coon Rapids Dam Regional Park**

Reconstruct and restore 1,300 lineal feet of Riverview Creek using native vegetation and bioengineering. Grant increased to \$145,000 on Feb. 23, 2011 by reallocating \$20,000 from Grant SG-2010-073.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 06/20/2011</b>
Construction costs	\$145,000	\$145,000
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$145,000</b>	<b>\$145,000</b>

**2013 Project Status**

Project Complete. Grant closed-out. Completed in October 2010

**Measurable Outcome**

Completion of the project and comparison of appropriate water or soil quality measures pre-construction with post construction. Water velocity slowed. Erosion and sediment run-off into Mississippi River significantly reduced.

*FY 2011 Anoka County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
 Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-073**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Martin-Island-Linwood Lakes Regional Park**

Redevelop existing public boat access to Martin Lake, pave the parking lot, reconstruct boat ramp and install courtesy dock. Up to \$20,000 may be used to supplement a \$400,000 Fiscal Year 2012 Parks and Trails Legacy Fund grant for the design and construction of a boat launch at Mississippi West Regional Park.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$168,000	\$173,053
External professional services	\$5,000	\$3,132
Internal professional services	\$10,000	\$6,814
<b>Grant Total</b>	<b>\$183,000</b>	<b>\$183,000</b>

**2013 Project Status**

Project Complete. Grant closed-out.

**Measurable Outcome**

Anoka County Parks provided the following counts: 2009 total visits: 151,500 and 2011 total visits: 140,100. The County parks staff speculates the reasons for the visit count decline could include high fuel costs, economic downturn, cool/rainy weather, algal blooms affecting water quality, and spring fish kill. This fell into the “maintaining what we have” category and we did maintain and improve it.

*FY 2011 Anoka County Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

**Agreement Number**

**SG-2010-072**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Bunker Hills Regional Park**

Construct an additional campground loop with water and electric hook-up sites.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/11/2011</b>
Construction costs	\$98,000	\$99,882
External professional services	\$1,000	\$118
Internal professional services	\$1,000	\$0
<b>Grant Total</b>	<b>\$100,000</b>	<b>\$100,000</b>

**2013 Project Status**

Project complete. Grant closed-out.

Construction completed and campground loop opened for use in the 2011 season.

**Measurable Outcome**

Growth in park visits over time. In 2009 (pre-construction) the visitors and revenues were zero. Following construction in 2012, the new sites generated 6,824 visitors and approximately \$50,000 in revenue.

## FY 2011 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take care of what we have**

**Agreement Number**

**SG-2010-070**

Grant Start: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Rice Creek Chain of Lakes Park Reserve**

Upgrade campground utilities, site furnishings, roadways and parking and camping pads.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$175,000	\$105,799
External professional services	\$15,000	\$68,087
Internal professional services	\$6,000	\$22,114
<b>Grant Total</b>	<b>\$196,000</b>	<b>\$196,000</b>

**2013 Project Status**

Funding phase complete and grant closed-out.  
Construction continues under grants SG 2011-099 and SG 2012-050. Project completion expected by July 1, 2013.

**Measurable Outcome**

Growth in campground visits over time. The **2015 annual report** will compare campground visits from 2012 (pre-construction) to 2013 (post-construction) to measure the effectiveness of this project. The 2013 camping visit data will be available in June 2014 and reported the following year.

*FY 2011 City of Bloomington Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

**Agreement Number**

**SG-2010-069**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**City of Bloomington**

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**Project Description**

**Hyland-Bush-Anderson Lakes Park Reserve**

Reconstruct additional 3,070 lineal feet of bituminous trails that have reached their useful life in the part of the park reserve managed by the City of Bloomington.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$204,750	\$175,696
External professional services	\$0	\$208
Internal professional services	\$29,250	\$58,097
<b>Grant Total</b>	<b>\$234,000</b>	<b>\$234,000</b>

**2013 Project Status**

Trail construction completed in June 2011. Minor punch list items remain to be addressed in spring 2012. Balance of funding to be used towards trail reconstruction at Normandale Lake Park. The project will be bid in March 2012 with construction in April 2012.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare annual park visits from 2011 (pre-construction) to 2012 (post construction) to measure effectiveness of reconstructing this trail. The 2011 visits were 789,400; The 2012 park visits will be published in June 2013 and reported in 2014 and reported the following year.



## FY 2011 Carver County Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-107**

Start Date: 7/1/2010

End Date: **3/31/2012**. Grantee requested extension to 12/31/2012 to align with expiration of matching Federal grant.

**Grantee**

**Carver County**

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**Project Description**

**Dakota Rail Regional Trail**

Construct a 6.9-mile paved trail, construct trail head, acquire trail right-of way for trail connection and construct 1/4 mile trail connection that was started with FY 2010 Parks and Trails Fund grant SG-2009-043 and a Federal Grant. Any unspent funds may be used to complete the grade separated crossing of TH 41 and 2.6 miles of trail in Lake Minnewashta Regional Park partially funded with Grant SG-2010-097.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$70,000	\$200,000
External professional services	\$130,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$200,000</b>	<b>\$200,000</b>

**2013 Project Status**

Project complete; Grant closed-out. Design, plans and specifications prepared for the Dakota Rail Regional Trail connection. Negotiation for the land needed for the trail connection continues. Design, plans and specs for TH 41 and trail inside Lake Minnewashta Regional Park are complete, and the project is being advertised for bid.

**Measurable Outcome**

Growth in park and trail visits over time. The **2015 annual report** will compare the number of trail visits from 2012, the first full year of trail operation, to 2013. The 2013 park and trail visits will be published in June 2014 and reported the following year.

## FY 2011 Carver County Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Create Opportunities

Agreement Number

**SG-2010-097**

Start Date: 7/1/2010

End Date: **3/31/2012**. Extension to 12/31/2012 to align with expiration of matching federal grant.

#### Grantee

**Carver County**

Contact

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#### Project Description

#### Lake Minnewashta Regional Park

Complete grade separated crossing of Trunk Highway TH 41 and 2.6 miles of trail linking a city trail system to the regional park. Parks and Trails funds will be used to match federal funds for the project.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$25,000	\$0
External professional services	\$22,000	\$47,000
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$47,000</b>	<b>\$47,000</b>

#### 2013 Project Status

Design and Engineering are complete; grant closed-out.

#### Measurable Outcome

Growth in park and trail visits over time. The **2015 annual report** will compare park visits from 2011 (pre-construction) to 2013 (post construction). The 2013 park and trail visits will be published in June 2014 and reported the following year.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-068**

Start Date: 7/1/2010

End Date: **3/31/2013**

**Grantee**

**Dakota County**

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**Project Description**

**North Urban Regional Trail**

Complete local match to \$794,300 federal transportation grant to construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. Began with FY 2010 Parks and Trails Funding, SG-2009-041.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$96,000	\$0
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$96,000</b>	<b>\$0</b>

**2013 Project Status**

County developed trail alignment options and reviewed publically with key stakeholders. The Dakota County Board of Commissioners is expected to select the preferred alignment in the second quarter of 2013.

**Measurable Outcome**

Growth in trail visits over time. The **2016 annual report** will compare the number of trail visit over time from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The 2014 trail visits will be published in June 2015 and reported the following year.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
 Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-067**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**Lebanon Hills Regional Park**

Realign entrance road to visitor center to address pedestrian/vehicle safety issues at existing park road and parking lot. Improve storm water management including flood mitigation and ecological health of adjacent wetland.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 01/13/2012</b>
Construction costs	\$303,000	\$303,000
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$303,000</b>	<b>\$303,000</b>

**2013 Project Status**

The project was successfully completed. Grant closed out.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare the number of trail visits from 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-065**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**Lebanon Hills Regional Park and Spring Lake Park Reserve**

Replace septic system program to replace three systems which average 14 years beyond their 20 year typical lifespan.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$72,500	\$76,000
External professional services	\$3,500	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$76,000</b>	<b>\$76,000</b>

**2013 Project Status**

The project was successfully completed. Final grant payment reimbursed. Grant file closed-out.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare the number of park and trail visits from 2011 (pre-construction) to 2012 (post-construction). The 2012 park visits are published in June 2013 and reported the following year.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
 Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-066**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**Lake Byllesby Regional Park**

Overlay two lane miles of main entrance road and 1,000 feet of campground road.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$85,000	\$88,000
External professional services	\$1,500	\$0
Internal professional services	\$1,500	\$0
<b>Grant Total</b>	<b>\$88,000</b>	<b>\$88,000</b>

**2013 Project Status**

The project was successfully completed.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare number of park visits from 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connecting People to the Outdoors**

Agreement Number

**SG-2010-064**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**System-wide**

Improve signage in Dakota County regional parks and trails.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$145,000	\$92,773
External professional services	\$6,000	\$5,833
Internal professional services	\$1,500	\$0
<b>Grant Total</b>	<b>\$153,000</b>	<b>\$98,606</b>

**2013 Project Status**

The project was successfully completed; Grant closed-out.

**Measurable Outcome**

Growth in park and trail visits over time. The **2014 annual report** will compare the number of park and trail visits from 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported in 2014.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connecting People to the Outdoors**

Agreement Number

**SG-2010-063**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**Lebanon Hills Regional Park**

Implement elements of the Visitor Center Interpretive Concept Plan to engage, educate, inform, and encourage stewardship and preservation; and affect visitor behavior through meaningful self-guided interpretation opportunities for individuals and groups including youth and teens.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$70,000	\$75,000
External professional services	\$5,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$75,000</b>	<b>\$75,000</b>

**2013 Project Status**

The project was successfully completed: Grant closed-out.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare the number of park visits 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.



*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-062**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**Spring Lake Park Reserve**

Restore prairie at Schaar's Bluff Gathering Center campus to convert existing 50 acre monoculture grassland to diverse prairie/savanna, including ecological improvement of 1,500 feet of Mississippi River bluff edge.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$145,000	\$145,000
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$145,000</b>	<b>\$145,000</b>

**2013 Project Status**

The project was successfully completed in 2012. Grant closed-out.

**Measurable Outcome**

The restoration included planting approximately sixty native prairie species in addition to oaks to reflect the site's eco-type as an oak savanna.

*FY 2011 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

**Agreement Number**

**SG-2011-026**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Dakota County**

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**Project Description**

**Lebanon Hills Regional Park**

Finance the design, construction and administration for parking, event area and miscellaneous site improvements at the park visitor center.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$150,000	\$100,849
External professional services	\$0	\$41,287
Internal professional services	\$0	\$7,864
<b>Grant Total</b>	<b>\$150,000</b>	<b>\$150,000</b>

**2013 Project Status**

The project was successfully completed. Grant closed-out.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare the number of park visits from 2011 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 Minneapolis Park & Recreation Board Grant Project  
Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-076**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Minneapolis Park & Recreation Board**

Contact

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**Project Description**

**Theodore Wirth Regional Park**

Construct beach and picnic improvements (Wirth Lake Area Plan) including boardwalks, trails, parking, circulation, storm water management, wetlands, natural area restoration, stabilization, landscaping, picnic shelters, restroom, concession service building, water play features, playground, signage, furniture and amenities. Site utilities, survey, site investigation, design and engineering, and project management. \$500,000 for Wirth Pavilion building exterior restoration, and interior rehabilitation of kitchen, bathroom, electrical and mechanical systems, and Americans with Disabilities Act improvements.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$800,000	\$903,977
External professional services	\$150,000	\$96,023
Internal professional services	\$50,000	\$0
<b>Grant Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**2013 Project Status**

Project complete. Improvements included landscaping, trails, wetland enhancements, and boardwalks. Pavilion improvements were funded from a separate source.

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare the number of park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of this park development project. The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 Minneapolis Park & Recreation Board Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-077**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Minneapolis Park & Recreation Board**

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**Project Description**

**Minneapolis Chain of Lakes Regional Park**

Replace two Regional Park playgrounds at Beards Plaisance site and William Berry (Lake Harriet Band shell). Include age-separated equipment, accessible route, play container, sand and accessible surfacing, drainage, benches, shade areas and related items, plus engineering, project management and investigations.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$923,600	\$927,592
External professional services	\$90,000	\$104,279
Internal professional services	\$53,400	\$35,129
<b>Grant Total</b>	<b>\$1,067,000</b>	<b>\$1,067,000</b>

**2013 Project Status**

Grant closed-out. Community engagement process, design and construction completed June 30, 2012

**Measurable Outcome**

Growth in park visits over time. The **2014 annual report** will compare the number of park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of this park development project. The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 Minneapolis Park & Recreation Board Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-078**

Start Date: 7/1/2010

End Date: **3/31/2014**

**Grantee**

**Minneapolis Park & Recreation Board**

Contact

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**Project Description**

**Minneapolis Chain of Lakes Regional Park**

Up to \$498,000 to implement Brownie Lake Master Plan; Develop up to 1- mile of trail and pedestrian bridge. Includes lighting, signage, plantings, boating/fishing facilities, archery area, steps & railings, power, slope stabilization, drainage structures and regulatory requirements. Engineering, public process, project management, investigations.

Up to \$102,000 to design and engineering costs to match a \$510,000 Federal Transportation Enhancement Act grant (#TE 09-15) to rehabilitate and widen 1,600 lineal feet of trail along Cedar Lake Parkway.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$416,000	\$0
External professional services	\$184,000	\$180,723
Internal professional services	\$0	\$29,870
<b>Grant Total</b>	<b>\$600,000</b>	<b>\$210,593</b>

**2013 Project Status**

MPRB Board approved the Brownie Lake Area Plan in April 2012. SRF Consulting submitted construction documents to Minnesota Department of Transportation in Dec 2012 for project construction in 2013.

**Measurable Outcome**

Growth in park visits over time. The **2016 annual report** will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported the following year.

## *FY 2011 Minneapolis Park & Recreation Board Grant Project*

### *Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Working Better Together and  
Create Opportunities**

**Agreement Number**

**SG-2010-079**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Minneapolis Park & Recreation Board**

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**Project Description**

**Central Mississippi Riverfront Regional Park and Above the Falls Regional Park** - Conduct a design competition to develop a next generation park master plan for the Minneapolis Riverfront Regional Parks at an estimated cost of \$350,000.

MC Action on 03/28/2012 amended the grant scope to allow up to \$212,000 to be used at Central Mississippi Riverfront Regional Park to complete trail, parking lot and landscaping improvements; site furniture installation; and Mill Ruins historic wall stabilization study.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as 03/01/2013</b>
Construction costs	\$0	\$179,870
External professional services	\$551,400	\$331,884
Internal professional services	\$10,400	\$50,247
<b>Grant Total</b>	<b>\$562,000</b>	<b>\$562,000</b>

**2013 Project Status**

Project complete; grant closed-out. The RiverFIRST development framework was approved by the MPRB on 03/14/2012. The \$212,000 reallocated grant funding completed the park improvements at Boom Island Park within the Central River Regional Park, and included parking lot, trail renovations and a new trail segment that created better pedestrian access for large events.

**Measurable Outcome**

RiverFIRST development framework adoption by the appropriate public officials. Increased park visits over time from the development funded with the grant. The **2014 annual report** will provide the outcomes of these projects. The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 Ramsey County Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-080**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Ramsey County**

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**Project Description**

**Bald Eagle-Otter Lakes Regional Park**

Complete 2 acre Nature Play Area and 1 acre Children's Garden (including garden house for multi-purpose programs) at Tamarack Nature Center that was started with the FY 2010 Parks and Trails Fund grant and other funds.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$133,950	\$91,361
External professional services	\$0	\$16,715
Internal professional services	\$7,050	\$32,924
<b>Grant Total</b>	<b>\$141,000</b>	<b>\$141,000</b>

**2013 Project Status**

Project complete; grant closed-out. Final landscaping and fencing components in the nature play area and children's garden were completed in the Spring of 2012.

**Measurable Outcome**

Growth in visits to the nature center over time. The number of nature center visits increased from 30,000 in 2010 to 51,400 in 2011. Approximately 26,000 visits were made to the Nature Play Area\Garden House, and 40,000 visits were for scheduled programs for a total of 66,000 in 2012.

*FY 2011 Ramsey County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connecting People to the Outdoors**

Agreement Number

**SG-2010-081**

Start Date: 8/13/2009

End Date: **6/30/2012**

**Grantee**

**Ramsey County**

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**Project Description**

**Bald Eagle-Otter Lakes Regional Park**

Develop a volunteer corps of nature play leaders, gardeners and naturalists to support nature programming at the regional park

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$0	\$0
External professional services	\$12,000	\$32,658
Internal professional services	\$118,000	\$96,535
<b>Grant Total</b>	<b>\$130,000</b>	<b>\$129,193</b>

**2013 Project Status**

Continued development of the volunteer corps program throughout the remainder of the grant.

**Measurable Outcome**

In 2012 the Tamarack volunteers dropped by approximately 142 for a total of 276 volunteers and 5,381.75 hours. Tamarack volunteers became more sustainable within their given service positions, causing recruitment of groups and volunteer capacity for 2012 to drop. Volunteer capacity was determined as approximately 300 volunteers to meet organizational need. The addition of the Minnesota Conservation Corps (MCC) to Tamarack Nature Center (TNC) reduced the amount of volunteers required at TNC. The MCC crew was programmed for one day week for onsite TNC site tasks. In addition, the total service hours decreased due to the reduction in volunteers and insufficient seasonal weather to operate maple syrup season and winter rentals. The volunteer coordinator evaluated best use of volunteer resources so that all roles meet Tamarack Nature Center's mission, goals, and objectives, and overall benefits outweigh the costs. The volunteer coordinator invested in the training and development of volunteers to fill leadership roles and focused on the collaboration between volunteer leaders and employees to encourage motivation and work engagement. 2011: 418 volunteers totaling 6,719 hours.

**FTE financed with grant:** 1 per year



*FY 2011 Ramsey County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-082**

Start Date: 8/13/2009

End Date: **6/30/2012**

**Grantee**

**Ramsey County**

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**Project Description**

**Battle Creek Regional Park**

Restore 200 acres of prairie and oak savanna providing additional quality habitat for a variety of wildlife species, including those of greatest conservation need, meadowlarks, bobolinks and other grassland birds.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$0	\$0
External professional services	\$336,140	\$343,000
Internal professional services	\$6,860	\$0
<b>Grant Total</b>	<b>\$343,000</b>	<b>\$343,000</b>

**2013 Project Status**

Project complete; grant closed-out. Minnesota Conservation Corps (MCC) crews conducted brush work throughout the project area.

**Measurable Outcome**

Approximately 47 additional species of native grasses and forbs have been added with the prairie plantings as part of this project. Initial post restoration bird surveys did not show any change in bird diversity at this time due to the early stage of restoration. Additional grassland species are anticipated as prairie plantings mature. The Audubon Society is completing an ongoing long-term annual survey for Important Bird Areas.

## FY 2011 Ramsey County Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Create Opportunities

Agreement Number

**SG-2010-083**

Start Date: 8/13/2009

End Date: **6/30/2012**

#### Grantee

**Ramsey County**

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#### Project Description

#### Battle Creek Regional Park

Construct a one-mile paved off-road bicycle and pedestrian trail on the north side of Lower Afton Road, from Point Douglas Road to McKnight Road in Battle Creek Regional Park. Links the regional trail system to the southeast metro communities, including Maplewood and Woodbury.

MC Action on 03/20/2012 changed the grant scope to allow up to \$100,000 in conjunction with Grant SG-2011-085 for professional design services for park, road and trail redevelopment on Sucker Lake Road between East and West Vadnais Lakes. It included a change of the grant expiration date to 06/30/2014.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$285,000	\$298,504
External professional services	\$142,000	\$79,029
Internal professional services	\$22,500	\$27,091
<b>Grant Total</b>	<b>\$450,000</b>	<b>\$404,624</b>

#### 2013 Project Status

Lower Afton Trail was completed in September 2012. Remaining restoration areas will be completed in the spring of 2013. Construction activities for the Sucker Lake Road and Trail Redevelopment project at Vadnais Snail Lakes Regional Park began in September 2012 and will be completed in spring of 2013.

#### Measurable Outcome

Growth in visits over time to Battle Creek Regional Park via the bike trail and to Vadnais Snail Lake Regional Park. The **2015 annual report** will compare 2011 visits (pre-construction) to 2013 visits (post construction) at both parks. The 2013 park visits will be published in June 2014 and reported the following year.

*FY 2011 Ramsey County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan**  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number  
Start Date: 7//1/2010

**SG-2010-084**  
End Date: **6/30/2012**

**Grantee**

**Ramsey County**

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**Project Description**

**On 05/25/2011, MC amended grant scope:**  
**Keller Regional Park** - Design services, construction plan preparation, project permitting and construction of additional site improvements for Golf View and Round Lake picnic shelter development and throughout the park, including:

- Trail: Redevelop trails to improve conditions and Americans with Disabilities Act (ADA) access.
- Sidewalks: Redevelop sidewalks for improved condition and connections.
- Retaining Walls: Improved ADA access and shelter development required the use of retaining walls.
- Utility Connections: Modify water and electric utility connections are required due to extensive site grading for the shelter development.
- Landscaping/Site Restoration: Enhanced landscape and restore the site to improve trail and sidewalk connections, utility improvements and shelter development.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$91,650	\$83,586
External professional services	\$10,000	\$18,064
Internal professional services	\$5,350	\$5,350
<b>Grant Total</b>	<b>\$107,000</b>	<b>\$107,000</b>

**2013 Project Status**

The funding for this grant was re-scoped and was used in conjunction with Grant SG-2010-043 for additional site improvements. Construction completed in 2012.

**Measurable Outcome**

Growth in visits to Keller Regional Park over time. The **2014 annual report** will compare park visits from 2011 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.

*FY 2011 City of St. Paul Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-086**

Start Date: 10/14/2009

End Date: **6/30/2012**

**Grantee**

**City of Saint Paul**

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**Project Description**

**Como Park**

Design and renovate the Como Park Lily Pond.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$483,800	\$483,800
External professional services	\$67,700	\$67,700
Internal professional services	\$38,500	\$38,500
<b>Grant Total</b>	<b>\$590,000</b>	<b>\$590,000</b>

**2013 Project Status**

Project completed June 30, 2012; Grant closed-out.

**Measurable Outcome**

Restoration of the Historic Lily Pond in Como Regional Park will restore an important historic feature and promote use of an underutilized area of the park. The **2014 annual report** will compare park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the project's impact. The 2012 park visits data will be published in June 2013 and reported the following year.

## FY 2011 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Create Opportunities

Agreement Number

**SG-2010-090**

Start Date: 7/1/2010

End Date: **6/30/2012**

#### Grantee

**City of Saint Paul**

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#### Project Description

#### Crosby Farm Regional Park

Develop a new east side entrance and parking area to prevent park visitors from backing out of the park into high speed traffic on Shepard Road. Also new trail connections to Sam Morgan Regional Trail and other existing park trails. A large portion of unused road bed will be removed and converted to green space.

Budget Categories	Budget	Disbursed as of 01/11/2012
Construction costs	\$287,000	\$286,944
External professional services	\$39,400	\$28,118
Internal professional services	\$23,600	\$34,938
<b>Grant Total</b>	<b>\$350,000</b>	<b>\$350,000</b>

#### 2013 Project Status

Project Complete; grant closed-out.

#### Measurable Outcome

Growth in visits to Crosby Farm-Hidden Falls Regional Park via the new east side entrance over time. The **2014 annual report** will compare park visits from 2010 (pre-construction) to 2012 (post construction) to measure the project's effect. The 2012 park visits data will be published in June 2013 and reported the following year.

## FY 2011 Scott County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Create Opportunities

Agreement Number

**SG-2010-092**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Scott County Parks and Trails**

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**Project Description**

**Spring Lake Regional Park**

Remove Co. Rd. 81 and restore the former road bed, and develop an off-leash dog area.

Budget Categories	Budget	Disbursed as of 06/20/2012
Construction costs	\$278,000	\$192,708
External professional services costs	\$15,000	\$103,292
Internal professional services costs	\$3,000	0
<b>Grant Total</b>	<b>\$296,000</b>	<b>\$296,000</b>

**2013 Project Status**

Project complete. The County opened to the park to the public on October 13, 2012, and completed the ten-acre dog area in 2012

**Measurable Outcome**

Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park. The **2014 annual report** will evaluate the number of park visits for 2012 (post-construction) to measure the project's effectiveness. The 2012 park visits will be published June 2013 and reported the following year.

*FY 2011 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2010-093**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Three Rivers Park District**

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**Project Description**

**Elm Creek Park Reserve**

Renovate the Eastman Nature Center in Elm Creek Park Reserve started with FY 2010 Parks and Trails Fund grant SG-2009-025 including additional classroom space and exhibit areas as well needed functional rehabilitation.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$2,492,000	\$2,313,268
External professional services costs	\$0	\$0
Internal professional services costs	\$0	\$178,732
<b>Grant Total</b>	<b>\$2,492,000</b>	<b>\$2,492,000</b>

**2013 Project Status**

Project completed in June 2012; grant closed out. Rebuilt and expanded the Eastman Nature Center to 14,000 square feet. New design facilitates observation of nature and creates a transition to the outdoors. The building and exhibits are intended to encourage direct observation and exploration of nature. The design theme was "Nature is the destination, not the building." Eastman now features:

- Expanded classrooms with improved audio/visual systems New concessions area for beverages and snacks
- Access to after-hours restrooms
- Enhanced exhibit space
- Dedicated public space for the Eastman Library and reading room
- Large outdoor observation and activity areas

- Improved facility administration and storage areas
- Expanded parking, with space for bus turn-out
- Geothermal heating and cooling system
- Solar thermal panels for domestic water heat
- Re-used structural wood beams from the original building

**Measurable Outcome**

Growth in nature center visits over time. The **2015 annual report** will compare nature center visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of expanding this nature center. The 2013 park visits data will be published in June 2014 and reported the following year.



*FY 2011 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-094**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

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**Project Description**

**Hyland Park**

Phase 2 development of the Hyland Play area, the Park District's most popular play area. Phase 2 expands the current play area to add additional play elements which will increase capacity for the site.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$710,000	\$709,786
External professional services costs	\$0	\$0
Internal professional services costs	\$0	\$214
<b>Grant Total</b>	<b>\$710,000</b>	<b>\$710,000</b>

**2013 Project Status**

Grant closed out. Project is 90 percent complete with final items to be completed in spring 2013.

**Measurable Outcome**

Growth in play area visits over time. The **2015 annual report** will compare the number of play area visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of expanding this play area. The 3013 visits are published in June 2014 and reported in 2015.

*FY 2011 Washington County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2010-095**

Start Date: 7/1/2010

End Date: **6/30/2012**

**Grantee**

**Washington County**

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**Project Description**

**Lake Elmo Park Reserve**

Complete Winter Recreation Area development that began with FY 2010 Parks and Trails Fund grant SG-2009-024. Includes: plan the winter recreation area project, develop recreation facilities to accommodate evening use, install lighting for ski trails and site, develop roads and parking lot, construct a trailhead, and provide signage and other amenities to enhance park visitor's experience.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$572,800	\$572,800
External professional services costs	\$143,200	\$143,200
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$716,000</b>	<b>\$716,000</b>

**2013 Project Status**

Project complete; grant closed-out. Final report for grant submitted in July 2012

**Measurable Outcome**

Growth in winter park visits over time. The **2015 annual report** will compare winter park visits from 2010-11 (pre-construction) to 2012-13 (post-construction) to evaluate the project. The 2013 park visits will be published in June 2014 and reported the following year. Also, the 2011-12 winter season produced no skiable snow.

*Fiscal Year 2012 Non-Acquisition Grant Projects by Park Implementing Agency*

*FY 2012 Anoka County Grant Project*

Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

**Take Care of What We Have**

**Strategic Direction**

**Agreement Number**

**SG-2011-099**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Rice Creek Chain of Lakes Park Reserve**

**Bunker Hills Regional Park**

MC action on 11/28/2012 re-allocated the original \$500,000 grant to two locations:

1. **\$470,000** to design and reconstruct roads, campsites, utilities; storm water drainage improvements, upgrade furnishings at campground, landscape restoration, plus associated permit fees and contingencies at Rice Creek Chain of Lakes Park Reserve;
2. **\$30,000** to design and replace a mechanical filtration system for the wave pool at Bunker Hills Regional Park.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$475,000	\$436,242
External professional services	\$20,000	\$22,616
Internal professional services	\$5,000	\$12,095
<b>Grant Total</b>	<b>\$500,000</b>	<b>\$470,953</b>

**2013 Project Status**

Site analysis, planning complete and construction occurring. Expected to be substantially completed by April 2013, with final completion by July 1, 2013.

**Measurable Outcome**

Growth in campground visits over time. The **2016 annual report** will compare the 2012 (pre-construction) to 2014 (post-construction) campground visits to measure the effect of this project. The 2014 visit survey data will be published in June 2015 and reported in the following year.

## FY 2012 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### **Create Opportunities**

**Agreement Number**

**SG-2011-100**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

#### **Mississippi West Regional Park**

Design and construct new boat launch, improve existing roadway, fishing pier/ observation deck, utilities, landscape restoration, signs and site furnishings, plus associated permit fees and contingencies.

MC Action on 06/27/2012 **reduced the grant amount** from \$400,000 to \$382,000.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$350,000	\$344,211
External professional services	\$25,000	\$18,601
Internal professional services	\$25,000	\$19,188
<b>Grant Total</b>	<b>\$400,000</b>	<b>\$382,000</b>

**2013 Project Status**

Grant closed out. Construction is complete; Boat launch opened in 2012.

**Measurable Outcome**

Growth in park visits over time. The **2015 annual report** will compare park visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visit survey information is published in June 2014 and reported the following year.

## FY 2012 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Take Care of What We Have

**Agreement Number**

**SG-2011-101**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

#### **Rice Creek Chain of Lakes Park Reserve**

First phase to redevelop day camp, including design and construct gathering shelter; rehabilitate existing interpretive shelter; construct small shelters, utilities, lighting, signs, site furnishings, plus associated permit fees and contingencies.

MC Action on 06/27/2012 amended grant scope to include funding for roadway improvements, and storm water drainage restoration and improvements as the grant is large enough to finance the additional work.

MC Action on 11/28/2012 amended grant scope to:

- a. \$90,000 at **Rice Creek Chain of Lakes Park Reserve**, implement day camp redevelopment to include the construction of road way improvements; storm water drainage restoration and improvements; utilities; lighting; signs; site furnishings; plus associated permit fees and contingencies.
- b. \$110,000 at **Bunker Hills Regional Park**, for the design and replacement of mechanical filtration system for the wave pool.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$75,000	\$75,523
External professional services	\$100,000	\$2,610
Internal professional services	\$25,000	\$17,525
<b>Grant Total</b>	<b>\$200,000</b>	<b>\$95,658</b>

**2013 Project Status**

Upgrades to roadways are substantially complete.  
Stormwater drainage improvements are complete.  
Project amended to expand the project scope which  
delayed remaining construction for these projects.

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare annual park visits from 2012 (pre-construction) to 2015 (post-construction) to measure the effect of this project. The 2015 park visits and survey data will be published in June 2016 and reported in the following year.

## FY 2012 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### **Connect People to the Outdoors**

**Agreement Number**

**SG-2011-102**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

#### **Rice Creek Chain of Lakes Park Reserve**

Design and install interactive computer kiosk to provide park visitors with information on park activities and archeological interpretive information, plus other interpretive displays and furnishings in the new Visitor Center. Grant includes associated permit fees and contingencies.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$53,000	\$0
External professional services	\$35,000	\$7,065
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$88,000</b>	<b>\$7,065</b>

**2013 Project Status**

Design is 50 percent complete. Fabrication and installation is anticipated to be complete by June 2013.

**Measurable Outcome**

Growth in park visits over time. The **2015 annual report** will compare the change in park visits from 2012 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visits survey data will be published in June 2014 and reported in the following year.

## FY 2012 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2011-103**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**County-wide**

Procure services of Conservation Corps Minnesota to implement natural resource rehabilitation and facility development projects in Anoka County's regional parks and trails.

MC Action on 06/27/2012 increased the grant from \$108,000 to \$141,000 with the reductions from grants SG-2011-100 and SG-2011-104.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$0	\$0
External professional services	\$108,000	\$60,290
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$108,000</b>	<b>\$60,290</b>

**2013 Project Status**

Project complete.

**Measurable Outcome**

**2012 Conservation Corps MN / Anoka County Parks Outcomes**

Park	Activity	UOM
Bunker Hills Regional Park	Oak Savanna Restoration	74 acres
Bunker Hills Regional Park	Woody Invasive Species Removal	41 acres
Bunker Hills Regional Park	Oak Wilt Abatement	341 trees
Bunker Hills Regional Park	Landscape Maintenance	35,000 sf
Coon Rapids Dam Regional Park	Willow Suppression	8 acres
Coon Rapids Dam Regional Park	Woody Invasive Species Removal	13 acres
Coon Rapids Dam Regional Park	Landscape Maintenance	7,000 sf



Coon Rapids Dam Regional Park	Oak Wilt Abatement	23 trees
Rice Creek Chain of Lakes Park Reserve	Rice Creek Water Trail Tree Removal	4.5 miles
Rice Creek Chain of Lakes Park Reserve	Aqua Lane Canoe Launch Installation	1 ea
Rice Creek Chain of Lakes Park Reserve	Landscape Maintenance	800 sf
Rice Creek Chain of Lakes Park Reserve	Snowmobile Trail Maintenance	4 miles
Rice Creek Chain of Lakes Park Reserve	Woody Invasive Species Removal	38 acres
Rice Creek Chain of Lakes Park Reserve	Pine Stand Thinning	15 acres
Rice Creek Chain of Lakes Park Reserve	Deer Enclosure Fence Installation	500 ft
Rice Creek Chain of Lakes Park Reserve	Chomonix Club House Painting	1 bldg
Rice Creek Chain of Lakes Park Reserve	Oak Wilt Abatement	16 trees
Martin, Island, Linwood Regional Park	Snowmobile Trail Maintenance	2 miles
Martin, Island, Linwood Regional Park	Camp Sallie Cabin Painting	4 bldgs
Martin, Island, Linwood Regional Park	Oak Wilt Abatement	19 trees
Riverfront Regional Park	Woody Invasive Species Removal	12 acres
Riverfront Regional Park	Tree Planting	75 trees
Lake George Regional Park	Landscape Maintenance	500 sf
Lake George Regional Park	Oak Wilt Abatement	11 trees
Mississippi West Regional Park	Woody Invasive Species Removal	150 acres
Rum River Central Regional Park	Oak Wilt Abatement	37 trees
System Wide	Trail Tree Trimming	32 miles
System Wide	Fire Break Trimming	796 acres

**FTE financed with grant: 3.5**

## FY 2012 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Connect People to the Outdoors

Agreement Number

**SG-2011-104**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Anoka County Parks and Recreation**

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**Project Description**

**Volunteer/Resource Coordinator**

Hire volunteer/resource coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and trails. MC Action on 06/27/2012 reduced the grant amount from \$80,000 to \$65,000.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$0	\$2,016
External professional services	\$0	\$489
Internal professional services	\$80,000	\$57,858
<b>Grant Total</b>	<b>\$80,000</b>	<b>\$60,362</b>

**2013 Project Status**

Volunteer/Resource Coordinator has been hired and is currently working.

**Measurable Outcome**

*Volunteer Resources:*

1,010 volunteers put in 3,744 hours at a volunteer rate of \$21.79 for a total of \$81,581.76. Volunteers did work such as trash clean up, invasive species management and native seed collection.

*Other Resources:*

Sponsorship and advertising opportunities throughout the regional parks brought in: \$14,350  
Donations were received for restoration projects, a courtesy dock, corporate volunteer matching and Eagle Scout project throughout the regional park system for a total of \$8,275.  
The County received a \$1,950 grant for a portable AED for the Park Rangers; Raised \$2,560 through a partnership with a few non-profit community organizations that benefit adults with disabilities.

**FTE financed with grant: 1**

## FY 2012 City of Bloomington Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2011-105**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**City of Bloomington**

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**Project Description**

**Hyland-Bush-Anderson Lakes Park Reserve**

Reconstruct an additional 3,126 lineal feet of bituminous trails that have reached their useful life in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$227,000	\$203,569
External professional services	\$0	\$0
Internal professional services	\$25,000	\$48,431
<b>Grant Total</b>	<b>\$252,000</b>	<b>\$252,000</b>

**2013 Project Status**

Project complete, final report received January 2013, and grant closed-out. The project designed and reconstructed trails within the Park Reserve. Approximately 3, 126 linear feet of bituminous trails were reconstructed. This project was funded through five different State and Met Council grants.

**Measurable Outcome**

Growth in park visits over time. The **2015 annual report** will compare the number of park visits from 2011 (pre-construction) to 2013 (post construction) to measure effectiveness of reconstructing this trail. The 2013 park visits will be published in 2014 and reported in the following year.

## FY 2012 Carver County Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number

**SG-2011-106**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Carver County**

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**Project Description**

**Lake Minnewashta Regional Park**

Complete 2.6-mile internal park trail and grade separated trail crossing of TH 41 -match to Federal \$1,090,000 grant expiring 03/31/2013.

MC action on 03/13/2013 will amend the grant to:

1. Change end date to 06/30/2016 to match federal grant;
2. Change scope to provide a partial match to a federal grant (\$1,202,000) to engineer, construct and landscape 5.5 miles of Dakota Rail Regional Trail and trailhead from Mayer to the Carver County boundary.
3. Change scope to provide a partial match to a federal grant (\$437,000) to acquire land, design, engineer and construct 0.8 miles of Southwest Regional Trail.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$250,000	\$0
External professional services	\$7,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$257,000</b>	<b>\$0</b>

**2013 Project Status**

Project is nearing completion; Final work to be completed spring of 2013.

**Measurable Outcome**

Growth in trail and park visits over time. The **2015 annual report** will compare the number of park visits from 2011 to 2013, the dates of pre- and post- project construction. The 2013 park visit data is available in June 2014 and reported in the following year.

## FY 2012 Dakota County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Take Care of What We Have

Agreement Number

**SG-2011-107**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Dakota County**

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**Project Description**

**System-wide**

Provide labor and materials to complete natural resource restoration and management throughout the Dakota County regional park system.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$0	\$0
External professional services	\$125,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$125,000</b>	<b>\$0</b>

**2013 Project Status and Measurable Outcome**

The crew continues to work high priority sites.

- Prepared and seeded 5 acres of highly erodible land at Whitetail Woods Regional Park
- Allowed the purchase of contracted labor for removal of invasive species from 14 high priority sites totaling approximately 50 acres
- Prepared fire control lines for Spring 2013 prescribed burns totaling 505 acres
- Allowed the purchase of contracted labor for follow up control of invasive trees and forbs on approximately 60 acres of recently seeded prairie.

**FTE financed with grant: 4**

## FY 2012 Dakota County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### **Create Opportunities**

Agreement Number

**SG-2011-108**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Dakota County**

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**Project Description**

#### **Mississippi River Regional Trail**

Engineer and construct over 11 miles of high priority trail sections in Inver Grove Heights, Rosemount and Nininger Township. Provide partial project match to over \$4.5M of Federal Transportation grants which expire on March 31, 2014.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$910,000	\$0
External professional services	\$102,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$1,012,000</b>	<b>\$0</b>

**2013 Project Status**

The Mississippi River Regional Trail, central segment (Inver Grove Heights) s substantially complete. Engineering for Rosemount segment is complete; Construction is scheduled late 2013.

**Measurable Outcome**

Growth in trail visits over time. The **2016 annual report** will compare trail visit growth from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015 and reported in the following year.

*FY 2012 Minneapolis Park & Recreation Board Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Acquire Land**

Agreement Number           **SG 2012-078 (also in 2013 Grants)**  
 Start Date: 07/01/2011      End Date: **06/30/2014**  
**Grantee**                       **Minneapolis Park & Recreation Board**  
 Contact                         Jennifer Ringold  
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**Project Description**

**Above the Falls Regional Park**

Acquisition Grant for 4.24 acres for Above the Falls Regional Park. Financed with **\$1,469,000 of FY 2012 Parks and Trails Legacy Fund appropriation** and \$1,429,970 of FY 2013 Parks and Trails Legacy Fund appropriation.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Acquisition costs	\$1,429,970		\$1,429,970
External professional services	\$0		
Internal professional services			
<b>Grant Total</b>		<b>\$2,898,970</b>	<b>2012 - \$1,469,000</b>

**2013 Project Status**

As of March 1, 2013, the fiscal year 2013 funding has been applied to the purchase of the property. The fiscal year 2012 will be applied after the grant agreement is amended.

**Measurable Outcome**

The 4.49 acre parcel was acquired through a multi-year purchase agreement. The closing date on the purchase agreement was June 9, 2010.

## *FY 2012 Minneapolis Park & Rec. Board Grant Project*

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

#### Take Care of What We Have

#### Strategic Direction

Agreement Number

**SG-2011-109**

Start Date: 7/1/2011

End Date: **6/30/2014**

#### Grantee

**Minneapolis Park & Recreation Board**

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#### Project Description

#### **Theodore Wirth Regional Park**

Design and implement improvements throughout the park including walking and bike trail renovation, enhanced trail way-finding, Wirth Lake and Bassett Creek shoreline improvements, natural resource restoration, and the 1936 Glenwood picnic pavilion restoration. Project is coordinated with a \$600,000 grant from the Bassett Creek Watershed District.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$939,125	\$266,491
External professional services	\$123,750	\$329,071
Internal professional services	\$37,125	\$177,545
<b>Grant Total</b>	<b>\$1,100,000</b>	<b>\$773,107</b>

#### 2013 Project Status

Improvements around Wirth Lake including trails and shoreline/natural resources work is mostly complete. Wirth pavilion is under construction, with completion expected by fall 2013.

#### Measurable Outcome

Growth in park visits over time. The **2016 annual report** will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in the following year.



## FY 2012 Minneapolis Park & Rec. Board Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2011-110**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Minneapolis Park & Recreation Board**

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**Project Description**

**Minnehaha Regional Park**

Design and construct two children's play areas that will serve children and families at the Wabun picnic area and the Minnehaha Falls performance area.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$510,000	\$0
External professional services	\$76,800	\$24,014
Internal professional services	\$13,200	\$11,873
<b>Grant Total</b>	<b>\$600,000</b>	<b>\$35,888</b>

**2013 Project Status**

Concept design and Community Advisory Committee process nearly complete. Concept design approval expected in January 2013, construction planned for spring or summer 2013.

**Measurable Outcome**

Growth in park visits over time. The **2016 annual report** will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in the following year.

## FY 2012 Ramsey County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

#### Take Care of What We Have

#### Strategic Direction

Agreement Number

**SG-2011-085**

Start Date: 7/1/2011

End Date: **6/30/2014**

#### Grantee

**Ramsey County**

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#### Project Description

#### Vadnais-Snail Lake Regional Park

Design and construct road and trail improvements: Redevelop road between East and West Vadnais Lakes to accommodate shared use by vehicles, bicyclists, pedestrians; Develop separated off-road bituminous trail, trailhead and parking areas; Improve and restore sites along existing corridor; Improve fishing access; Improve storm water management; and site amenities.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$714,550	\$720,451
External professional services	\$116,700	\$108,540
Internal professional services	\$43,750	\$41,633
<b>Grant Total</b>	<b>\$875,000</b>	<b>\$870,624</b>

#### 2013 Project Status

Construction activities for the Sucker Lake Road and Trail Redevelopment project at Vadnais Snail Lakes Regional Park started in September 2012. Remaining construction activities will be completed in spring 2013.

#### Measurable Outcome

Growth in visits to the park over time. The **2016 annual report** will compare the park visits from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015.

## FY 2012 Ramsey County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number

**SG-2011-111**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Ramsey County**

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**Project Description**

**County-wide**

Implement a way finding system throughout Ramsey County Regional Parks and Trails locations, applying uniform standards established by the Ramsey County Parks and Recreation Department

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$137,750	\$5,868
External professional services	\$0	\$0
Internal professional services	\$7,250	\$7,223
<b>Grant Total</b>	<b>\$145,000</b>	<b>\$13,091</b>

**2013 Project Status**

The first phase of installation was planned for Vadnais Snail Lakes Regional Park and Highway 96 Regional Trail in 2012. Installation was delayed in Vadnais Snail Lakes Regional Park until construction is complete as identified in SG-2011-085. Installation was also delayed for the Highway 96 Regional Trail due to a high amount of utility conflicts along the trail. Further assessment will be required along Highway 96 to minimize utility impacts from sign placement.

**Measurable Outcome**

Growth in park and trail system visits over time. The park system visits before and after the wayfinding system installation will be reported in future annual reports.

## FY 2012 Ramsey County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### **Connect People to the Outdoors**

Agreement Number

SG-2011-112

Start Date: 7/1/2011

End Date: **6/30/2014**

#### **Grantee**

**Ramsey County**

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#### **Project Description**

#### **County-wide**

Host a Minnesota Conservation Corps (MCC) crew to engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$0	\$0
External professional services	\$100,000	\$95,987
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$100,000</b>	<b>\$95,987</b>

#### **2013 Project Status**

A number of Natural Resource projects were completed throughout the Regional Park and Trails in 2012. Coordination planning for 2013 MCC projects are underway.

#### **Measurable Outcome**

Sixty-two projects were completed in the Regional Park and Trail System. They included invasive species removal, prairie seeding, prescribed burns, stream maintenance and rainwater garden maintenance. The crew also supported the Tamarack Nature Center Discovery Hollow with plant management. MCC also worked with the Juvenile Detention Alternatives Initiative (JDAI) program to involve young adults with Community Corrections on natural resource projects and training for approximately 250 hours of youth participation.

## FY 2012 Ramsey County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number

**SG-2011-098**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Ramsey County**

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**Project Description**

**Tamarack Nature Center**

Continue to build and support a volunteer corps for the Tamarack Nature Center Destination for Discovery initiated in 2010 with Legacy Funds (SG-2010-081).

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$0	\$0
External professional services	\$0	\$0
Internal professional services	\$60,000	\$34,477
<b>Grant Total</b>	<b>\$60,000</b>	<b>\$34,477</b>

### **2013 Project Status and Measurable Outcome**

Tamarack volunteers dropped to 276 in 2012 which totaled 5,299.75 hours. Tamarack volunteers have become more sustainable within their given service positions, causing recruitment of groups and volunteer capacity for 2012 to drop. At this time, volunteer capacity has been determined at approximately 300 volunteers to meet organizational need. Exceeding 300 volunteers at this time will reduce opportunities to maintain motivation within the active volunteer force and volunteer openings for the community. Total **service** hours decreased due to the reduction in volunteers and insufficient seasonal weather to operate maple syrup season and winter rentals. The volunteer coordinator evaluated best use of volunteer resources so that all roles meet Tamarack Nature Center's mission, goals, and objectives to make sure that the overall benefits of the roles outweigh the costs. In addition, the volunteer coordinator invested in the training and development of volunteers to fill leadership roles and focused on the collaboration between volunteer leaders and employees to encourage motivation and work engagement. 2011: 418 volunteers totaling 6,719 hours.

**FTE financed with grant: 1**

## FY 2012 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Connect People to the Outdoors

Agreement Number

**SG-2011-086**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**City of Saint Paul**

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**Project Description**

**Environmental Education coordinator position**

Continue the program initiated in 2010 with Legacy funds (Grant SG-2010-089, p. 90) to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations.

Budget Categories	Budget	Disbursed as of 01/07/2013
Construction costs	\$0	\$0
External professional services	\$0	\$0
Internal professional services	\$68,177	\$68,177
<b>Grant Total</b>	<b>\$68,177</b>	<b>\$68,177</b>

#### 2013 Project Status and Measurable Outcomes

Education Coordinator July 2011-Oct 2012 Programming and Special Events

- Offered 16 hikes in Lilydale Regional Park and Bruce Vento Nature Sanctuary
- Nature Geocache Programs in 6 Regional Parks in for 12 months- 150 Participants
- StoryWalk Program- 17 programs offered in 6 Regional Parks, Reached 1,184 Participants- 10 books presented
- Created fishing education / activity kits for recreation center fishing activities
- Created Snowshoeing Guide to assist Recreation Center Staff with snowshoeing in a regional park.
- Created Winter Activities Guide for Recreation Center Staff including activities that can be done outdoors in a Regional Park.
- Recreation for Adults 50 + Interpretive Hikes provided at Lilydale and Bruce Vento Nature Sanctuary

- 13 Interpretive Tours of Como Woodland Outdoor Classroom -Reached 174 Students, 97 formal or informal educators, 54 general public
- Created Urban Camping Connections Program -32 Participants
- Offered fishing program for the public at Phalen Family Fun Day -200 Participants
- Provided Outdoor Education Camping Skills to Recreation Center Youth -45 Participants
- Winter Ice Fishing and Geocache Program Partnered with National Parks Service -37 Participants
- Provided Bird and Habitat Interpretation for Urban Bird Fest at Como Park -580 participants

**FTE financed with grant: 1**

## FY 2012 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number	<b>SG-2011-087</b>
Start Date: 7/1/2011	End Date: <b>6/30/2014</b>
<b>Grantee</b>	<b>City of Saint Paul</b>
Contact	Jody Martinez
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**Project Description**

**Volunteer Coordinator position**

Continue program initiated in 2010 with Legacy funds (Grant SG-2010-088) to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. Position leads volunteers in performing responsible natural resource and environmental work.

Budget Categories	Budget	Disbursed as of 01/08/2013
Construction costs	\$0	\$0
External professional services	\$0	\$0
Internal professional services	\$65,087	\$65,087
<b>Grant Total</b>	<b>\$65,087</b>	<b>\$65,087</b>

**2013 Project Status and Measurable Outcomes**

**2012 Volunteer Program**

- Logged 9,232 volunteer hours, equivalent to 4.44 full-time employees.
- Scheduled and coordinated 115, one time, group volunteer events that engaged 5,131 volunteers.
- Strengthened relationships with corporate volunteer groups such as Target, US Bank, and Medtronic.
- Developed consistent communication to volunteers by sending out monthly news and updates via email to over 900 subscribers.
- Maintained more than a dozen skilled volunteer positions to support environmental services, education, and gardening programs.

**FTE financed with grant: 1**



## FY 2012 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

#### Connect People to the Outdoors

#### Strategic Direction

Agreement Number

**SG-2011-088**

Start Date:7/1/2011

End Date: **6/30/2014**

#### Grantee

**City of Saint Paul**

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#### Project Description

#### Como Regional Park

Continue Park Shuttle Operations program initiated in 2010 with Legacy funds (Grant SG-2010-087) to provide 1,000 hours of shuttle service in the park connecting people to various park amenities.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$0	\$0
External professional services	\$75,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$75,000</b>	<b>\$0</b>

#### 2013 Project Status

Program continued to successfully offer shuttle service in 2011, effectively lessening traffic congestion and pollution of our air, land and waters. This grant will be used after proceeds from SG-2010-087 are spent.

#### Measurable Outcome

The description and amount of service provided and measured environmental benefits of the service. See SG-2010-08.

## FY 2012 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number

**SG-2011-089**

Start Date:7/1/2011

End Date: **6/30/2014**

**Grantee**

**City of Saint Paul**

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**Project Description**

**Harriet Island-Lilydale Regional Park**

Phased implementation of approved Lilydale Regional Park master plan components focused on design and construction of park road re-alignment/reconstruction including trails, utilities, storm water management, site work and landscaping. This is the next phase of implementation. Previous phases funded in SG-2010-91 and SG-2009-31.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$1,263,611	\$0
External professional services	\$0	\$0
Internal professional services	\$236,389	\$0
<b>Grant Total</b>	<b>\$1,500,000</b>	<b>\$0</b>

**2013 Project Status**

Development of construction documents underway.

**Measurable Outcome**

Completion of this project is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.

## FY 2012 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number

**SG-2011-090**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**City of Saint Paul**

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**Project Description**

**Cherokee Regional Park**

Renovate a trail to connect Harriet Island Regional Park to Cherokee Regional Park. This grant will be used to enhance safety and access for pedestrians and bicyclists by providing safety railings, rest area, benches and landscaping.

**Budget Categories**

**Budget**

**Disbursed as of 03/01/2013**

Construction costs	\$201,966	\$0
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$201,966</b>	<b>\$0</b>

**2013 Project Status**

Project construction began August 2012 and will be completed Spring 2013

**Measurable Outcome**

Growth in visits to the park over time. The **2015 annual report** will compare park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this park development project. The 2013 park visits data will be published in June 2014 and reported the following year.

## FY 2012 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number

**SG-2011-091**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**City of Saint Paul**

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**Project Description**

**Phalen Regional Park**

Restore the waterfall as a park amenity and return the feature to an operable condition. Landscape plantings, lighting, and other site amenities will be included to enhance the area and enjoyment by park users. Water will be drawn from Lake Phalen (not a well) and returned to the lake via the water fall. This operation will provide oxygenated water which will improve the water quality of the lake.

#### **Budget Categories**

#### **Budget**

#### **Disbursed as of 03/01/2013**

Construction costs	\$203,000	\$0
External professional services	\$40,000	\$0
Internal professional services	\$53,000	\$0
Grant Total	<b>\$296,000</b>	\$0

**2013 Project Status**

Completed waterfall restoration plans and project was bid. Construction scheduled for spring 2013 with completion in summer 2013.

**Measurable Outcome**

Growth in visits to the park over time. The **2015 annual report** will compare park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this park development project. The 2013 park visits will be published in June 2014 and reported the following year.

## FY 2012 Scott County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

#### Create Opportunities

#### Strategic Direction

Agreement Number

**SG-2011-123**

Start Date: 07/01/2011

End Date: **12/31/2015**

#### Grantee

**Scott County Parks and Trails**

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#### Project Description

#### Spring Lake Regional Park

Remove Co Rd 81, construct 3 miles of bituminous trails, create a 10-acre off-leash dog area, construct a parking area and restroom facilities, and complete natural resource restoration.

MC Action 06/27/2012 approved an amended grant scope to \$291,000 to complete this project.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$291,000	\$0
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$291,000</b>	<b>\$0</b>

#### 2013 Project Status

County completed approximately 3.5 miles bituminous trail in the park, completed the dog area, constructed two parking areas, built new restrooms and a new potable water well in 2012. The County has submitted no reimbursement requests to date.

#### Measurable Outcome (same as SG-2012-062)

Growth in park visits over time. The **2017 annual report** will compare the number of park visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.

## FY 2012 Scott County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Create Opportunities

Agreement Number

**SG-2011-127**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Scott County Parks and Trails**

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**Project Description**

**Spring Lake Regional Park**

Phase 1 development includes site preparation, road and parking lot construction, trail construction, off-leash dog area, natural resource restoration work. Continues work begun with SG-2010-092.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$512,000	\$0
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$512,000</b>	<b>\$0</b>

**2013 Project Status**

Project complete. Park opened to the public on October 13, 2012. The County completed the road, trail and parking lot, the dog and natural areas and other improvements in 2012. To date, the County has submitted not reimbursement requests.

**Measurable Outcome**

When visitor facilities are constructed, park visitation is measured to evaluate effectiveness of that project. Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park. The **2015 annual report** will include 2013 (post-construction) park visits to measure its effectiveness. The 2013 park visits will be published in June 2014 and reported the following year.

## FY 2012 Three Rivers Park District Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number

**SG-2011-092**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Three Rivers Park District**

Contact

Boe Carlson

Address

3000 Xenium Lane, Plymouth, MN 55441

Phone

763-559-6761

E-mail

[bcarlson@threeriversparkdistrict.org](mailto:bcarlson@threeriversparkdistrict.org)

#### **Project Description**

#### **Fish Lake Regional Park**

Cover planning and design costs to replace or renovate worn out pavement of parking lots, park roads and trails under the Park District's pavement management program.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$0	\$0
External professional services	\$250,000	\$4,600
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$250,000</b>	<b>\$4,600</b>

#### **2013 Project Status**

Design work beginning, in the process of selecting a firm to assist with Design.

#### **Measurable Outcome**

Growth in park visits over time. The **2016 annual report** will compare regional park visits from 2011 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 park visits will be published in June 2015 and reported the following year.

## FY 2012 Three Rivers Park District Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Take Care of What We Have

Agreement Number

**SG-2011-093**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Three Rivers Park District**

Contact

Boe Carlson

Address

3000 Xenium Lane, Plymouth, MN 55441

Phone

763-559-6761

E-mail

[bcarlson@threeriversparkdistrict.org](mailto:bcarlson@threeriversparkdistrict.org)

#### Project Description

#### Baker Park Reserve

Construct, replace or renovate worn out infrastructure pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$2,300,000	\$1,341,494
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$2,300,000</b>	<b>\$1,341,494</b>

#### 2013 Project Status

Design work beginning, in the process of selecting a firm to assist with Design.

#### Measurable Outcome

Growth in park reserve visits over time. The **2016 annual report** will compare the number of park reserves visits from 2011 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 park visits will be published until June 2015 and reported the following year.



## FY 2012 Three Rivers Park District Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

#### Create Opportunities

#### Strategic Direction

Agreement Number

**SG-2011-094**

Start Date: 7/1/2011

End Date: **12/31/2017**

#### Grantee

**Three Rivers Park District**

Contact

Boe Carlson

Address

3000 Xenium Lane, Plymouth, MN 55441

Phone

763-559-6761

E-mail

[bcarlson@threeriversparkdistrict.org](mailto:bcarlson@threeriversparkdistrict.org)

#### Project Description

#### Lake Minnetonka LRT Regional Trail

Design and construct a trail bridge over Co Rd 19 in Shorewood. Matches a \$1 million federal grant under the Safe Bridge Crossing program. Federal grant expires December 31, 2017.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$0	\$0
External professional services	\$300,000	\$23,706
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$300,000</b>	<b>\$23,706</b>

#### 2013 Project Status

Beginning preliminary design work.

#### Measurable Outcome

Growth in trail visits over time. The **2017 annual report** will compare the number of trail visits from 2013 (pre-construction) to 2015 (post construction) to measure the effect of the project. The 2015 visits data will be published in June 2016 and reported the following year.

## FY 2012 Three Rivers Park District Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

#### Strategic Direction

#### Create Opportunities

Agreement Number

**SG-2011-095**

Start Date: 7/1/2011

End Date: **12/31/2016**

#### Grantee

**Three Rivers Park District**

Contact

Boe Carlson

Address

3000 Xenium Lane, Plymouth, MN 55441

Phone

763-559-6761

E-mail

[bcarlson@threeriversparkdistrict.org](mailto:bcarlson@threeriversparkdistrict.org)

#### Project Description

#### Luce Line Regional Trail

Design and construct a trail bridge over Co. Rd. 61 in Plymouth. Match a \$1 million federal grant under the Safe Bridge Crossing program. Federal grant expires December 31, 2016.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$176,000	\$0
External professional services	\$300,000	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$476,000</b>	<b>\$0</b>

#### 2013 Project Status

Beginning preliminary design work and identifying needed right of way.

#### Measurable Outcome

Growth in trail visits over time. The **2016 annual report** will compare the number of trail visits from 2012 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 trail visits will be published in June 2015 and reported the following year.

## FY 2012 Washington County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Create Opportunities

Agreement Number

SG-2011-096

Start Date: 7/1/2011

**Grant End Date:** 6/30/2014

#### Grantee

**Washington County**

Contact

John Elholm

Address

11660 Myeron Road North, Stillwater, MN 55082

Phone

651-430-4303

E-mail

[john.elholm@co.washington.mn.us](mailto:john.elholm@co.washington.mn.us)

#### Project Description

#### Lake Elmo Park Reserve

Construct new trailhead building at Winter Recreation Area; Construct new well, septic, site lighting, trails, parking, and related infrastructure, landscaping and amenities (patios, benches, planters, bicycle racks, ski racks, kiosk) and site signage. This is the final phase of work started with grant SG-2009-024 and continued with SG-2010-097.

Budget Categories	Budget	Disbursed as of 03/01/2013
Construction costs	\$225,000	\$56,743
External professional services	\$ 50,000	\$0
Internal professional services	\$0	\$56,743
<b>Grant Total</b>	<b>\$275,000</b>	<b>\$56,743</b>

#### 2013 Project Status

Project nearly complete; Working on final details. Expect completion on the next two months.

#### Measurable Outcome

Growth in the park's winter visits over time. The **2015 annual report** will compare the number of park visits from winter 2010-11 (pre-construction) to 2012-13 (post-construction) to measure the effect of constructing this winter recreation area. The 2013 park visits will be published in June 2014 and reported the following year.

## FY 2012 Washington County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

#### Take Care of What We Have

Agreement Number

**SG-2011-097**

Start Date: 7/1/2011

End Date: **6/30/2014**

**Grantee**

**Washington County**

Contact

John Elholm

Address

11660 Myeron Road North, Stillwater, MN 55082

Phone

651-430-4303

E-mail

[john.elholm@co.washington.mn.us](mailto:john.elholm@co.washington.mn.us)

**Project Description**

#### **St. Croix Bluffs Regional Park**

Construct a replacement campground shower building and dump station including well, septic, electric to campsites, water distribution to campground, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, kiosk, and site signage.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Construction costs	\$410,000	\$395,037
External professional services costs	\$76,000	\$90,963
Internal professional services costs	\$0	\$0
<b>Grant Total</b>	<b>\$486,000</b>	<b>\$486,000</b>

**2013 Project Status**

Project complete; grant closed-out. Final report for grant submitted in July of 2012.

**Measurable Outcome**

Growth in park campground visits over time. The **2015 annual report** will compare the change in campground visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of the project. The 2013 campground visits will be published in June 2014 and reported the following year.

## **Park Acquisition Opportunity Fund Grants**

In accordance with the provisions of MN Statute 85.53, Subd. 3, 10 percent of the Parks and Trails Legacy Fund appropriation for the Regional Park System is used to finance grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries.

The following pages provide details on five grants awarded from the balance of the FY 2011 appropriation plus all of the FY 2012 appropriation and a portion of the FY 2013 appropriation that were either closed out from March 2, 2012 to March 1, 2013, or awarded during this time period. These grants financed a total 94 acres in 5 parcels. Figure 2 on page 11 of this report has a map illustrating the parks and trails where the acquisitions occurred.

The amounts shown for the grants are only Parks and Trails Legacy Fund appropriations. These appropriations financed 45 percent of acquisition costs with 30 percent of the costs financed with Metropolitan Council bonds and 25 percent with funds provided the regional park implementing agency. In cases where actual expenditures on closed out grants were less than the budgeted amount, the balance was unobligated and used to finance portions of other acquisition grants.

*FY 2011 Park Acquisition Opportunity Fund Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan

**Strategic Direction**

**Acquire Land**

Agreement Number

**SG-2011-083**

Start Date: 4/29/2011

End Date: **6/30/2012**

**Grantee**

**Scott County Parks and Trails**

Contact

Mark Themig, Manager Scott County Parks and Trails

Address

Government Center 114, 200 Fourth Avenue West,  
Shakopee, MN 55379

Phone

952-496-8783

E-mail

[mthemig@co.scott.mn.us](mailto:mthemig@co.scott.mn.us)

**Project Description**

**Regional Trails**

Acquire 1.76 miles of abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail.

**Budget Categories**

**Budget**

**Disbursed on  
06/21/2012**

Acquisition costs	\$347,561	\$300,846
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$347,561</b>	<b>\$300,846</b>

**2013 Project Status**

Land acquired on June 19, 2012 and grant closed out. \$46,715 not needed for the acquisition was unobligated so that it could be used for other acquisition grants.

**Measurable Outcome:** Acquired 1.76 miles of rail line for future regional trail.

*FY 2011 Park Acquisition Opportunity Fund Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan

**Acquire Land**

**Strategic Direction**

Agreement Number

**SG-2011-084**

Start Date: 4/29/2011

End Date: **6/30/2012**

**Grantee**

**Carver County**

Contact

Martin Walsh

Address

10775 Hwy 212, Cologne, MN 55322

Phone

952-466-5252

E-mail

[Mwalsh@co.carver.mn.us](mailto:Mwalsh@co.carver.mn.us)

**Project Description**

**Minnesota River Bluffs Extension**

**Scott County Connection Regional Trail**

Acquisition of 1.56 miles of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail.

**Budget Categories**

**Budget**

**Disbursed on  
06/21/2012**

Acquisition costs	\$303,711	\$267,829
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$303,711</b>	<b>\$267,829</b>

**2013 Project Status**

Land acquired on June 19, 2012 and grant closed out. \$35,882 not needed for the acquisition was unobligated so that it could be used for other acquisition grants.

**Measurable outcome:** The county acquired 1.56 acres.

*FY 2011 and FY 2012 Park Acquisition Opportunity Fund Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Acquire Land**

Agreement Number

**SG-2012-006**

Start Date: 3/29/2012

End Date: **06/30/2014**

**Grantee**

**City of Saint Paul**

Contact

Jody Martinez

Address

400 City Hall Annex, 25 West Fourth Street, Saint Paul,  
MN 55102

Phone

651-266-6424

E-mail

[Jody.Martinez@ci.stpaul.mn.us](mailto:Jody.Martinez@ci.stpaul.mn.us)

**Project Description**

**Trout Brook Regional Trail**

Acquire a 2.5-acre parcel (Jackson Auto) for Trout Brook Regional Trail access, including clearing site and minimal access development.

<b>Budget Categories</b>	<b>Budget</b>	<b>Disbursed as of 03/01/2013</b>
Acquisition and clearing costs	\$898,534	\$706,134
External professional services	\$12,500	\$0
Internal professional services	\$5,000	\$0
<b>Grant Total</b>	<b>\$916,034</b>	<b>\$706,134</b>

**2013 Project Status**

Acquisition occurred on June 22, 2012. Site being cleared and minimal access development underway.

**Measurable outcome:** Acquisition of 2.5 acres on June 22, 2012.



*FY 2012 Park Acquisition Opportunity Fund Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan

**Strategic Direction**

**Acquire Land**

Agreement Number

**SG-2012-099**

Start Date: 6/28/2012

End Date: **06/30/2013**

**Grantee**

**Scott County Parks and Trails**

Contact

Mark Themig, Manager Scott County Parks and Trails

Address

Government Center 114, 200 Fourth Avenue West,  
Shakopee, MN 55379

Phone

952-496-8783

E-mail

[mthemig@co.scott.mn.us](mailto:mthemig@co.scott.mn.us)

**Project Description**

**Blakely Bluffs Park Reserve**

Acquire an 84-acre parcel (Wells Fargo) for Blakely Bluffs Park Reserve. Residential structure and outbuildings to be re-used for park visitor center and maintenance facility.

**Budget Categories**

**Budget**

**Disbursed as of  
03/01/2013**

Acquisition costs	\$269,022	\$0
External professional services	\$0	\$0
Internal professional services	\$0	\$0
<b>Grant Total</b>	<b>\$269,022</b>	<b>\$0</b>

**2013 Project Status**

Acquisition complete.

**Measurable outcome:** Acquisition of 84 acre parcel on September 4, 2012.

*FY 2013 Minneapolis Park & Recreation Board Grant Project*

*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Acquire Land**

Agreement Number           **SG 2012-086**  
 Start Date: 09/12/2012      End Date: **12/31/2013**  
**Grantee**                       **Minneapolis Park & Recreation Board**  
 Contact                         Jennifer Ringold  
 Address                         2117 West River Road., Minneapolis, MN 55411  
 Phone                          612-230-6464  
 E-mail                         [jringold@minneapolisparks.org](mailto:jringold@minneapolisparks.org)

**Project Description**

**Above the Falls Regional Park**

Finance 75 percent of the acquisition cost for 1.74-acres located at 1720 Marshall St. NE, excluding the building. The Minneapolis Park & Recreation Board will finance and document the other 25 percent of costs for this acquisition excluding the building. Financed with \$354,561 FY 2012 Parks and Trails Legacy Fund appropriation and \$9,684 of FY 2013 Parks and Trails Legacy Fund appropriation and matched with \$242,950 of MC bonds and \$202,458 of Park Board funds.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Acquisition costs	\$351,361		\$351,361
External professional services	\$3,926		\$3,926
Internal professional services	\$9,138		\$9,138
<b>Grant Total</b>		<b>\$364,425</b>	<b>\$364,425</b>

**2013 Project Status**   The property was purchased as of March 1, 2013.

**Full Time Equivalents**                       **0**

**Measurable Outcome**

The 1.74 acre parcel was acquired on October 30, 2012.

*FY 2013 Dakota County Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Acquire Land**

Agreement Number **SG 2013-037**

Start Date: 01/10/2013 End Date: *pending (12/31/2013)*

**Grantee** **Dakota County**

Contact AI Singer

Address Western Service Center, 14955 Galaxie Ave, Apple Valley, MN  
55124

Phone 952-891-7001

E-mail [Al.singer@co.dakota.mn.us](mailto:Al.singer@co.dakota.mn.us)

**Project Description** **Lebanon Hills Regional Park**

Acquire a 4.49-acre parcel (Andrews). Parks & Trails Legacy Fund amount matched with \$165,248 Metro Council bonds and \$137,706 Dakota County funds.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$0		
External professional services	\$247,872		
Internal professional services			
<b>Grant Total</b>		<b>\$247,872</b>	<b>\$0</b>

**2013 Project Status** The acquisition is complete.

**Full Time Equivalents**

**Measurable Outcome**

Dakota County now owns the 4.49 acre parcel acquired on February 7, 2013.

## Distribution of FY 2013 Parks and Trails Fund Appropriation for Non-Acquisition projects in the Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which establishes a formula that determines the amount each park agency receives.

The formula allocates 10 percent to finance land acquisition, and allocates the remaining 90 percent to the park agencies to use based upon the following allocation factors:

- Population of each park agency's jurisdiction with adjustments for cities inside counties (35 percent)
- Total annual visits to each agency's regional parks and trails (20 percent)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20 percent)
- Amount of visits to each agency's regional parks and trails by persons living outside that agency's jurisdiction [non-local visits] (15 percent)
- Amount of regional park and trail land managed by each agency with adjustment for 80 percent of lands in park reserves that are not developed with recreation facilities (10 percent)

In accordance with Laws of MN 2011, First Special Session, Chapter 6, Article 3, Section 4 and MN Statute 85.53, Subd. 3, a **total of \$14,525,000** from the Fiscal Year 2013 appropriation was distributed under 29 grant agreements for 32 projects.

The following table lists the grantees, number of projects and amounts they received from the FY 2013 appropriation.

<b>Grantee</b>	<b>Amount</b>
Anoka County for 8 projects in 3 grants	\$1,401,000
City of Bloomington for 1 project	\$263,000
Carver County for 1 project	\$266,000
Dakota County for 4 projects	\$1,157,000
Minneapolis Park & Rec. Bd. for 4 projects	\$3,235,000
Ramsey County for 5 projects	\$1,252,000
City of St. Paul for 7 projects	\$2,193,000
Scott County for 1 project	\$527,000
Three Rivers Park District for 3 projects	\$3,437,000
Washington County for 1 project	\$794,000
<b>Total Granted</b>	<b>\$14,525,000</b>

## Park Agency Share Projects Financed with FY 2013 Parks and Trails Fund Appropriation for Metropolitan (Area) Regional Park System

From the FY 2013 appropriation a total of 29 grant agreements for 35 projects were approved by the Metropolitan Council on June 27, 2012. One grant to Dakota County for a trail project cannot be awarded until the County submits and the Metropolitan Council approves the trail master plan for the Lake Marion Regional Trail. The grants have been clustered under the Parks and Trails Legacy Plan's strategic directions.

The table shows the number of projects under that strategic direction, and the cumulative amount granted and pending for that direction. .

Number of Projects	Parks and Trails Legacy Plan Strategic Direction	Amount Granted
	<b>Take Care of What We Have</b>	
3	• Natural resource restoration & enhancement	\$290,000
2	• Trail rehabilitation	\$1,084,000
10	• Park rehabilitation	\$5,156,030
<b>15</b>	<b>Subtotal</b>	<b>\$6,530,030</b>
	<b>Create Opportunities</b>	
2	• Trail gap connections	\$1,707,000
4	• Trail extension	\$1,298,000
6	• Park development	\$2,950,966
<b>12</b>	<b>Subtotal</b>	<b>\$5,955,966</b>
	<b>Connect People to the Outdoors</b>	
1	• Shuttle bus to Como Park/Zoo/Conservatory	\$100,000
4	• Environmental Education/Volunteer coordinator	\$259,034
<b>5</b>	<b>Subtotal</b>	<b>\$359,034</b>
	<b>Work Better Together</b>	
2	• Park and trail master plans	\$250,000
	<b>Acquire Land</b>	
1	• Phased acquisition over time from same seller	\$1,429,970
<b>35</b>	<b>TOTAL</b>	<b>\$14,525,000</b>

The remainder of this report contains details for grants financed with the FY 2013 appropriation that include the project description, budget, the final measurable outcome or proposed measurable outcome.

*Fiscal Year 2013 Non-Acquisition Grant Projects by Park Implementing Agency*

*FY 2013 Anoka County Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

**Agreement Number**

**SG-2012-050**

Start Date: 7/01/2012

End Date: **06/30/2015**

**Grantee**

**Anoka County Parks and Recreation**

Contact

John VondeLinde

Address

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763-767-2860

E-mail

[john.vondelinde@co.anoka.mn.us](mailto:john.vondelinde@co.anoka.mn.us)

**Project Description**

**Bunker Hills Regional Park**

\$235,000: Design and replace mechanical filtration system for the wave pool.

**Rice Creek Chain of Lakes Park Reserve**

\$606,000: Reconstruct campground roadways, improve utilities and campsites.

**Rice Creek Chain of Lakes Park Reserve**

\$50,000: Reconstruct Chamonix Golf Course Clubhouse Septic System.

**Lake George Regional Park**

\$100,000: Redevelop the beach wall.

**Rice Creek West Regional Trail/Manomin Park**

\$190,000: Design and reconstruct the entrance drive, parking lot and sidewalks.

**Mississippi River Regional Trail (Anoka Co. Riverfront Regional Park to 37th Ave). \$100,000: Design and reconstruct bituminous trail and amenities.**

Work for these projects will include stormwater drainage improvements, utilities, lighting, site furnishings, signs, landscape restoration, and associated fees and contingencies. Funds may be reallocated among these projects without amending the grant. However, any change in scope of the grant to finance additional projects requires a grant amendment.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$1,118,500		\$206,493

External professional services	\$105,000	\$12,964
Internal professional services	\$57,500	\$960
<b>Grant Total</b>	<b>\$1,281,000</b>	<b>\$220,417</b>

**2013 Project Status**

Design and Engineering of Bunker Beach filtration system is complete. Construction is underway and expected to be complete by June 1, 2013.

Rice Creek Campground construction is substantially complete. Final completion will occur in April/May 2013.

Rice Creek Chomonix Septic System design and engineering is underway, construction is expected to occur in October 2013.

Lake George improvements are substantially complete, final construction is expected to be complete by May 2013.

Rice Creek West Manomin parking lot rehab design is underway. Construction is expected to occur in the summer of 2013 and be complete by October 2013.

Mississippi River Regional Trail design is underway. Construction anticipated in June 2013 and with final completion by August 2013.

**Full Time Equivalents** 0

**Measurable Outcome**

Growth in visits to these parks and trails over time. The **2017 annual report** will compare the number of visits from 2011 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing these projects The 2015 visits information is published in June 2016 and reported in 2017.

## FY 2013 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number      **SG 2012-051**

Start Date: 7/1/2012      End Date **6/30/2015**

**Grantee**      **Anoka County**

Contact      John Vondelinde

Address      550 Bunker Lake Blvd. NW, Andover, MN 55304

Phone      763-767-2860

E-mail      [john.vondelinde@co.anoka.mn.us](mailto:john.vondelinde@co.anoka.mn.us)

**Project Description**

**System-wide**

Procure services of Conservations Corps Minnesota to implement natural resource rehabilitation and facility development and restoration projects in Anoka County's regional parks and trails system.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	0		
External professional services	\$55,000		\$37,108
Internal professional services	\$0		
<b>Grant Total</b>		<b>\$55,000</b>	<b>\$37,108</b>

**2013 Project Status**

**Bunker Hills Regional Park**

74 acre oak savanna restoration; 41 acre woody invasive species removal, .8 acre landscape maintenance; 341 trees abated in oak wilt program.

**Coon Rapids Dam Regional Park**

7,000 square feet landscape maintenance; 23 trees abated in oak wilt program.

**Rice Creek Chain of Lakes**

800 square feet landscape maintenance; 38 acres of Woody invasive species removal; 500 ft deer fence installation; 16 trees abated in oak wilt program.

**Martin Island Linwood Lakes Regional Park**

Painted 4 buildings; 19 trees abated in oak wilt program.

**Riverfront Regional Park**

12 acres of woody invasive species removal. At Lake George RP,



11 trees abated for oak wilt program.

**Rum River Regional Park**

37 trees abated in oak wilt program.

**System-wide**

32 miles of tree trimming along trails; 796 acres of trimming along fire breaks.

**Full Time Equivalent**

0

**Measurable Outcome**

Number of projects and acres managed increased with the CCM crew compared to just using Anoka County parks staff. The **2014 annual report** will compare projects and acres managed with CCM crew and Anoka County staff in 2013 with number of projects and acres managed with Anoka County staff only in 2012.

## FY 2013 Anoka County Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number	<b>SG 2012-053</b>
Start Date: 7/1/2012	End Date <b>6/30/2015</b>
<b>Grantee</b>	<b>Anoka County</b>
Contact	John VondeLinde
Address	550 Bunker Lake Blvd. NW, Andover, MN 55304
Phone	763-767-2860
E-mail	<a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a>

**Project Description**

**System-wide**

Retain Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and trails system, including salary, benefits, office costs, mileage reimbursement and training/continuing education.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	\$0	\$0	
External professional services	\$0	\$0	
Internal professional services	\$65,000	\$0	
<b>Grant Total</b>		<b>\$65,000</b>	<b>\$0</b>

**2013 Project Status**

To date 537 volunteers contributed 2,251.5 hours for a total contribution of \$60,260.

<b>Full Time Equivalents</b>	0
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**Measurable Outcome**

The number of 2013 volunteer hours, a general description of their work and resources obtained from the Volunteer/Resource coordinator's efforts will be reported in the **2014 annual report**.

*FY 2013 Bloomington Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number           **SG 2012-049**  
 Start Date: 7/1/2012           End Date **6/30/2015**  
**Grantee**                       **City of Bloomington**  
 Contact                         Randy Quale  
 Address                         1800 West Old Shakopee Road, Bloomington, MN 55431  
 Phone                         952-563-8876  
 E-mail                         [rquale@ci.bloomington.mn.us](mailto:rquale@ci.bloomington.mn.us)

**Project Description**           **Hyland-Bush-Anderson Lakes Regional Park Reserve**  
 Partially fund reconstructed parking lots, improved lighting and storm water management at the West Bush Lake Park Unit of the Regional Park Reserve.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$210,400		
External professional services	\$52,600		
Internal professional services	\$0		
<b>Grant Total</b>		<b>\$263,000</b>	<b>\$0</b>

**2013 Project Status**           Work is in the planning stage. The actual reconstruction work is not anticipated to occur until 2014-2015 once other funding sources have been secured.

**Full Time Equivalents**

**Measurable Outcome**

Growth in park and trail visits over time. The **2017 annual report** will compare the number of park visits from 2012 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing a portion of this park. The 2015 visits information is published in June 2016 and reported in 2017.

## FY 2013 Carver County Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Take Care of What We Have

Agreement Number **SG 2012-048**  
Start Date: 7/1/2012 End Date **6/30/2015**  
**Grantee** **Carver County**  
Contact Martin Walsh  
Address 11360 Hwy 212 West, Suite 2, Cologne, MN 55322  
Phone 952-466-5250  
E-mail [mwalsh@co.carver.mn.us](mailto:mwalsh@co.carver.mn.us)

#### Project Description

#### Dakota Rail Regional Trail

Match a \$1,201,788 federal grant to construct and pave 5.5 miles of trail from the City of Mayer to the west border line of Carver County.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	\$200,000		
External professional services	\$66,000		
Internal professional services			
<b>Grant Total</b>		<b>\$266,000</b>	<b>\$0</b>

#### 2013 Project Status

Grading complete, aggregate base complete, Pavement 90 percent complete, on 5.5 miles of trail.

#### Full Time Equivalents

#### Measurable Outcome

Growth in trail visits over time. The **2017 annual report** will compare the number of trail visits from 2011 (pre-construction) with 2015 (post construction) to measure effectiveness of reconstructing a portion of this park. The 2015 visits information is published in June 2016 and reported in 2017.

*FY 2013 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
 Strategic Direction**

**Create Opportunities**

Agreement Number           **SG 2012-106**  
 Start Date: 07/01/2013      End Date: **06/30/2015**  
**Grantee**                       **Dakota County**  
 Contact                         Bruce Blair  
 Address                         Western Service Center, 14955 Galaxie Ave, Apple Valley, MN  
                                       55124  
 Phone                          952-891-7990  
 E-mail                         [Bruce.blair@co.dakota.mn.us](mailto:Bruce.blair@co.dakota.mn.us)

**Project Description**           **Mississippi River Regional Trail**  
 Complete final engineering and construction of 3.2 miles through the western portions of Spring Lake Park Reserve. Provides partial match to a \$ 1 million Federal Transportation grant.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$657,000		
External professional services	\$0		
Internal professional services			
<b>Grant Total</b>		<b>\$657,000</b>	<b>\$0</b>

**2013 Project Status**           The County Board is expected to determine the preferred alignment in April 2013, with acquisition and final engineering processes to begin immediately following. Construction will begin in 2014.

**Full Time Equivalents**

**Measurable Outcome**

Growth in the number of trail visits over time. The **2017 annual report** will compare trail visits from 2011 (pre-construction) to 2015 trail visits (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.

*FY 2013 Dakota County Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
 Strategic Direction**

**Create Opportunities**

Agreement Number           **SG 2012-107**  
 Start Date: 07/01/2013      End Date: **06/30/2015**  
**Grantee**                       **Dakota County**  
 Contact                         Bruce Blair  
 Address                         Western Service Center, 14955 Galaxie Ave, Apple Valley, MN  
                                       55124  
 Phone                          952-891-7990  
 E-mail                         [Bruce.blair@co.dakota.mn.us](mailto:Bruce.blair@co.dakota.mn.us)

**Project Description**

**Minnesota Valley Regional Trail Greenway**

Engineer and construct trail in City of Burnsville under contract with the City. Provide partial match to a \$1 million Federal Transportation grant.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$250,000		
External professional services	\$0		
Internal professional services			
<b>Grant Total</b>		<b>\$250,000</b>	<b>\$0</b>

**2013 Project Status**

The preliminary engineering is complete and the documents required for an easement from Xcel Energy have been drafted and are pending approval. The Project Memorandum has been completed and sent to Minnesota Department of Transportation for review. Project is coordinated with Xcel efforts to clean a former coal storage area.

**Full Time Equivalents**

**Measurable Outcome**

Growth in the number of trail visits over time. The **2017 annual report** will compare trail visits from 2011 (pre-construction) to 2015 trail visits (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.

*FY 2013 Minneapolis Park & Recreation Board Grant Project*  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
 Strategic Direction**

**Acquire Land**

Agreement Number      **SG 2012-078**  
 Start Date: 07/01/2011      End Date: **06/30/2014**  
**Grantee**      **Minneapolis Park & Recreation Board**  
 Contact      Jennifer Ringold  
 Address      2117 West River Road., Minneapolis, MN 55411  
 Phone      612-230-6464  
 E-mail      [jringold@minneapolisparcs.org](mailto:jringold@minneapolisparcs.org)

**Project Description**

**Above the Falls Regional Park**

Acquire 4.24 acres at the Scherer Lumber Company site for Above the Falls Regional Park. Financed with \$1,469,000 of FY 2012 Parks and Trails Legacy Fund appropriation and **\$1,429,970 of FY 2013 Parks and Trails Legacy Fund appropriation.**

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Acquisition costs	\$1,429,970		\$1,429,970
External professional services	\$1,469,000		
Internal professional services			
<b>Grant Total</b>		<b>\$2,898,970</b>	<b>2013 - \$1,429,970</b>

**2013 Project Status**

As of March 1, 2013, the fiscal year 2013 funding has been applied to the purchase of the property. The fiscal year 2012 will be applied after the grant agreement is amended.

**Measurable Outcome**

The 4.49 acre parcel was acquired through a multi-year purchase agreement. The closing date on the purchase agreement was June 9, 2010.

*FY 2013 Minneapolis Park & Recreation Board Grant Project*

*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Working Better Together**

Agreement Number           **SG 2012-079**  
 Start Date: 07/01/2012      End Date: **06/30/2015**  
**Grantee**                       **Minneapolis Park & Recreation Board**  
 Contact                         Jennifer Ringold  
 Address                         2117 West River Road., Minneapolis, MN 55411  
 Phone                          612-230-6464  
 E-mail                         [jringold@minneapolisparcs.org](mailto:jringold@minneapolisparcs.org)

**Project Description**

**Central Mississippi Riverfront Regional Park**

Revise the 30-year old park master plan to guide future trail development and reconstruction throughout the park, and planning for the 2014 Transportation Enhancement project from 13th Avenue South to Plymouth Avenue North on the west side of the river.

Guide future improvements throughout the park, including Father Hennepin Bluffs, Nicollet Island, BF Nelson, Boom Island, and Mill Ruins. Utilize information gathered during the Mississippi Riverfront Development Initiative in the planning, design, engineering and project management. Also purchase and install infrared pedestrian and bicycle counters within the park enhance measuring park usage.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$200,000		
External professional services	\$0		
Internal professional services			
<b>Grant Total</b>		<b>\$200,000</b>	<b>\$0</b>

**2013 Project Status**

As of March 1, 2013 the community engagement and pre-planning data gathering has been initiated.

**Full Time Equivalents**

**0**

**Measurable Outcome**

Adopt the updated park master plan by the appropriate public officials. Future annual reports will describe the public participation process.



## FY 2013 Minneapolis Park & Recreation Board Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number **SG 2012-080**

Start Date: 07/01/2012 End Date: **06/30/2015**

**Grantee** **Minneapolis Park & Recreation Board**

Contact Jennifer Ringold

Address 2117 West River Road., Minneapolis, MN 55411

Phone 612-230-6464

E-mail [jringold@minneapolisparcs.org](mailto:jringold@minneapolisparcs.org)

**Project Description** **Above the Falls Regional Park**

Fund (partial) schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue North Greenways. Fund consulting, engineering, design, and project management. Funds can only be applied to the portions of the schematic design that are within the park master plan boundary.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs			\$0
External professional services	\$383,000		\$232,792
Internal professional services			\$15,140
<b>Grant Total</b>		<b>\$383,000</b>	<b>\$247,932</b>

**2013 Project Status** As of March 1, 2013, completed extensive community engagement and data gathering to develop a schematic design for the Scherer Bros site within the regional park. Drafted a revised Above the Falls Regional Park master plan in coordination with City of Minneapolis.

**Full Time Equivalents** **0**

**Measurable Outcome**

Completion of schematic design for the portions of the Scherer Brothers Property, Trail Loops (including bridges), 26<sup>th</sup> Avenue and 22nd Avenue North Greenways within the regional park. Future annual reports will describe the public participation process for schematic design.

*FY 2013 Minneapolis Park & Recreation Board Grant Project  
Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number **SG 2012-081**

Start Date: 07/01/2012 End Date: **06/30/2015**

**Grantee** **Minneapolis Park & Recreation Board**

Contact Jennifer Ringold

Address 2117 West River Road., Minneapolis, MN 55411

Phone 612-230-6464

E-mail [jringold@minneapolisparcs.org](mailto:jringold@minneapolisparcs.org)

**Project Description** **Nokomis-Hiawatha Regional Park**  
Design and construct trail and path improvements, shoreline improvements and children's play area rehabilitation. Includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering and project management.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$1,222,030		
External professional services	\$0		
Internal professional services			
<b>Grant Total</b>		<b>\$1,222,030</b>	<b>\$0</b>

**2013 Project Status** Project expected to start in Spring/Summer 2013

**Full Time Equivalents** **0**

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visit information is published in 2016 and reported in 2017.

*FY 2013 Ramsey County Grant Project  
Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number           **SG-2012-054**  
 Start Date: 07/01/2012      6/30/2015  
**Grantee**                       **Ramsey County**  
 Contact                         Scott Yonke  
 Address                         2015 VanDyke Street Maplewood, MN 55109  
 Phone                          651-748-2500 ext. 330  
 E-mail                         [Scott.yonke@co.ramsey.mn.us](mailto:Scott.yonke@co.ramsey.mn.us)

**Project Description**

**Grass-Vadnais Regional Park**

Design and construct paved trail on Sucker Lake Road north of County Road F and parallel turf trail. Restore site and area along existing corridor; improve storm water management amenities. Complete construction of the Sucker Lake Road and Trail Reclamation Project South of County Road F between Vadnais Lakes.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$302,100		
External professional services	\$0		
Internal professional services	\$15,900		
<b>Grant Total</b>		<b>\$318,000</b>	<b>\$0</b>

**2013 Project Status**            Coordination planning for MCC projects are in process for 2013.

**Full Time Equivalents**           **0**

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare the number of park visits and trail use from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.

*FY 2013 Ramsey County Grant Project  
Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number           **SG-2012-055**  
 Start Date: 07/01/2012      6/30/2015  
**Grantee**                       **Ramsey County**  
 Contact                         Scott Yonke  
 Address                         2015 VanDyke Street Maplewood, MN 55109  
 Phone                          651-748-2500 ext. 330  
 E-mail                         [Scott.yonke@co.ramsey.mn.us](mailto:Scott.yonke@co.ramsey.mn.us)

**Project Description**           **Rice Creek North Regional Trail**

Design and construct a trailhead near Lexington Avenue including site improvements for a new parking lot, restroom facilities, trail improvements, canoe launch, site restoration, storm water management and site amenities.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$551,300		\$500
External professional services	\$32,000		\$4,405
Internal professional services	\$30,700		
<b>Grant Total</b>		<b>\$614,000</b>	<b>\$4,905</b>

**2013 Project Status**            Coordination planning for MCC projects are in process for 2013.

**Full Time Equivalents**           **0**

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare the number of trail visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.

*FY 2013 Ramsey County Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number           **SG-2012-056**  
 Start Date: 07/01/2012      6/30/2015  
**Grantee**                       **Ramsey County**  
 Contact                         Scott Yonke  
 Address                         2015 VanDyke Street Maplewood, MN 55109  
 Phone                         651-748-2500 ext. 330  
 E-mail                         [Scott.yonke@co.ramsey.mn.us](mailto:Scott.yonke@co.ramsey.mn.us)

**Project Description**           **Bald Eagle-Otter Lakes Regional Park**  
 Support volunteer corps for Tamarack Nature Center’s Destination for Discovery.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$0		\$0
External professional services	\$0		\$0
Internal professional services	\$60,000		\$34,478
<b>Grant Total</b>		<b>\$60,000</b>	<b>\$34,478</b>

**2013 Project Status**           The volunteer coordinator is continuing an ongoing evaluation for best use of volunteer resources at Tamarack Nature and development of volunteers to fill leadership roles.

**Full Time Equivalent**                       **0**

**Measurable Outcome**

Growth in volunteers over time. Volunteer capacity for 2013 is estimated at approximately 300 volunteers to meet organizational need. Total volunteer numbers for 2013 will be available in early 2014. Tamarack volunteers in 2012 totaled 276, and 5,299.75 hours.

## FY 2013 Ramsey County Grant Project

### Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number	<b>SG-2012-057</b>
Start Date: 07/01/2012	6/30/2015
<b>Grantee</b>	<b>Ramsey County</b>
Contact	Scott Yonke
Address	2015 VanDyke Street Maplewood, MN 55109
Phone	651-748-2500 ext. 330
E-mail	<a href="mailto:Scott.yonke@co.ramsey.mn.us">Scott.yonke@co.ramsey.mn.us</a>

**Project Description**                      **Bald Eagle-Otter Lakes Regional Park**

Design and construct nature play elements for the Tamarack Nature Center Discovery Hollow Nature Play Area including climbing play features, gathering shade arbors, and interpretive signage.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	\$137,500		\$84,692
External professional services	\$5,000		\$2,582
Internal professional services	\$7,500		\$0
<b>Grant Total</b>		<b>\$150,000</b>	<b>\$87,274</b>

**2013 Project Status**                      Construction was completed in fall 2012 for the gathering arbor shade structures in the nature play area. Design development plans for the remaining nature play elements are in process. The remaining nature play elements are planned to be constructed summer or fall 2013.

**Full Time Equivalents**                      **0**

**Measurable Outcome**

Growth in nature center visits over time. The **2017 annual report** will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.

*FY 2013 Ramsey County Grant Project*  
*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number           **SG-2012-058**  
 Start Date: 07/01/2012      6/30/2015  
**Grantee**                       **Ramsey County**  
 Contact                         Scott Yonke  
 Address                         2015 VanDyke Street Maplewood, MN 55109  
 Phone                         651-748-2500 ext. 330  
 E-mail                         [Scott.yonke@co.ramsey.mn.us](mailto:Scott.yonke@co.ramsey.mn.us)

**Project Description**

**System-wide**

Host a Minnesota Conservation Corps (MCC) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$0		
External professional services	\$110,000		
Internal professional services			
<b>Grant Total</b>		<b>\$110,000</b>	<b>\$0</b>

**2013 Project Status**                    Coordination planning for MCC projects is in process for 2013.

**Full Time Equivalents**                **0**

**Measurable Outcome**

Description of environmental and natural resource improvement projects completed by the MCC crews will be reported in future annual reports. Description will include number of hours worked and number of young adults employed. MCC will guide a number of young adults involved with Community Corrections that have participated in environmental projects and training.

*FY 2013 City of St. Paul Grant Project*

*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number **SG-2012-063**  
 Start Date: 07/01/2012 End Date: **6/30/2015**  
**Grantee** **City of St. Paul**  
 Contact Jody Martinez  
 Address 400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102  
 Phone 651-266-6424  
 E-mail [Jody.martinez@ci.stpaul.mn.us](mailto:Jody.martinez@ci.stpaul.mn.us)

**Project Description**

**Mississippi Gorge Regional Park**

Construct Meeker Island Mississippi River Access project to include slope stabilization, retaining walls, access stairs with fishing deck, benches, trail, fencing and landscaping.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$70,000		
External professional services	\$8,000		
Internal professional services	\$14,000	\$12,000	
<b>Grant Total</b>		<b>\$104,000</b>	<b>\$0</b>

**2013 Project Status**

Conceptual planning and design work have been done so far, survey work may be done by March 1, 2013. Construction is expected in summer of 2013.

**Full Time Equivalents** 0

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare annual park visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of park improvements.



## FY 2013 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Working Better Together

Agreement Number **SG-2012-064**  
Start Date: 07/01/2012 End Date: **6/30/2015**  
**Grantee** **City of St. Paul**  
Contact Jody Martinez  
Address 400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102  
Phone 651-266-6424  
E-mail [Jody.martinez@ci.stpaul.mn.us](mailto:Jody.martinez@ci.stpaul.mn.us)

#### Project Description

#### Mississippi River Regional Trail

Prepare a master plan for a 2.9-mile trail segment from Harriet Island Regional Park to the Dakota County segment in the City of South St. Paul.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	\$0		
External professional services	\$0		
Internal professional services	\$50,000	0	
<b>Grant Total</b>		<b>\$50,000</b>	<b>\$0</b>

#### 2013 Project Status

The Master Plan is complete and is under review by multiple agencies that will be impacted by the project. The final approval by the Saint Paul City Council is dependent upon the satisfactory review and approval of the following departments or government agencies; Metropolitan Airports Commission, US. Army Corps of Engineers, St. Paul Port Authority, Dakota County Planning Department, City of S. St. Paul, Ramsey County Regional Rail Authority.

#### Full Time Equivalents

0

#### Measurable Outcome

The master plan completion and the official adoption. Upon adoption the Vision and direction for the future trail will be determined to allow implementation and funding to go forward. Secondary outcomes are the number of public meetings and the number of participating citizens.

*FY 2013 City of St. Paul Grant Project*

*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number	<b>SG-2012-065</b>
Start Date: 07/01/2012	End Date: <b>6/30/2015</b>
<b>Grantee</b>	<b>City of St. Paul</b>
Contact	Jody Martinez
Address	400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102
Phone	651-266-6424
E-mail	<a href="mailto:Jody.martinez@ci.stpaul.mn.us">Jody.martinez@ci.stpaul.mn.us</a>

**Project Description**

**Indian Mounds Regional Trail**

Implement phase one of an updated park master plan regarding rehabilitation of picnic and play areas.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$19,000		
External professional services	\$19,000		
Internal professional services	\$174,000	0	
<b>Grant Total</b>		<b>\$212,000</b>	<b>\$0</b>

**2013 Project Status**

Preliminary design work, site investigations, community survey & advisory committee assembly.

**Full Time Equivalents**

0

**Measurable Outcome**

Growth in visits over time. The **2017 annual report** will compare the number of park and trail visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.

*FY 2013 City of St. Paul Grant Project*

*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number           **SG-2012-066**  
 Start Date: 07/01/2012      End Date: **6/30/2015**  
**Grantee**                       **City of St. Paul**  
 Contact                         Jody Martinez  
 Address                         400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102  
 Phone                         651-266-6424  
 E-mail                         [Jody.martinez@ci.stpaul.mn.us](mailto:Jody.martinez@ci.stpaul.mn.us)

**Project Description**

**Lilydale Regional Park**

Rehabilitate and re-align the existing park roadway from Pickerel Lake to provide a safe space for planned new features, and install sewer and water utilities.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$1,320,966		
External professional services	\$192,000		
Internal professional services	\$80,000	0	
<b>Grant Total</b>		<b>\$1,592,966</b>	<b>\$0</b>

**2013 Project Status**

Construction documents for Phase I roadway, trail and environmental remediation work will be completed. Project will be advertised for construction with anticipated May 2013 start date.

**Full Time Equivalents**

0

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.

*FY 2013 City of St. Paul Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Connect People to the Outdoors**

Agreement Number           **SG-2012-067**  
 Start Date: 07/01/2012      End Date: **6/30/2015**  
**Grantee**                       **City of St. Paul**  
 Contact                         Jody Martinez  
 Address                         400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102  
 Phone                          651-266-6424  
 E-mail                         [Jody.martinez@ci.stpaul.mn.us](mailto:Jody.martinez@ci.stpaul.mn.us)

**Project Description**

**Como Regional Park**

Provide 600 plus hours of shuttle service at Como Park connecting people to various park amenities.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$0		
External professional services	\$100,000		
Internal professional services	\$0	0	
<b>Grant Total</b>		<b>\$100,000</b>	<b>\$0</b>

**2013 Project Status**

Shuttle service provided May to September 2013 and 2014 to Como Zoo and Regional Park; Weekends May to September and weekdays June to August from 9:30 am to 6:30 pm. Service from off-site parking to entry of Como Park Zoo and Conservatory minimized traffic congestion in and around Como Regional Park.

Total service of 96 days, 870 hours, April to September 2011. In 2010, 30,485 riders rode round trip. The average daily ridership was 5.1 percent, with an 11 percent high. Based on the second year of this grant, the following cumulative effects are as follows: Assuming 4 riders per car, averaged 880 fewer cars in and around the Como Regional Park. For 192 days, reduced miles driven by 6 miles, not adding 64.4 metric tons of CO2 into the air.

**Full Time Equivalents**

0

## **Measurable Outcome**

Increase ridership from satellite parking to Como Zoo 1 percent on weekends and 2 percent on weekdays in 2013 and by 1 percent on weekends and 1 percent on weekdays in 2014. A projected 30,000 riders, a 5,000 increase. Service times: Weekends May-Sept, weekdays June-mid Aug. 96 days, 870 hours, 9:30-6:30. Approximate reductions of petroleum projects and emissions equivalents:

- 7,920 gallons of gas
- 163.8 barrels of oil
- 64.4 tons less CO2 into the air
- Electricity use of 8.6 homes for one year
- Carbon sequestered by 1,806 tree seedlings grown for 10 years
- Carbon sequestered by 15 acres of pine forest

## FY 2013 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

#### Parks & Trails Legacy Plan Strategic Direction

#### Connect People to the Outdoors

Agreement Number **SG-2012-068**  
Start Date: 07/01/2012 End Date: **6/30/2015**  
**Grantee** **City of St. Paul**  
Contact Jody Martinez  
Address 400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102  
Phone 651-266-6424  
E-mail [Jody.martinez@ci.stpaul.mn.us](mailto:Jody.martinez@ci.stpaul.mn.us)

#### Project Description

#### Volunteer Coordinator

Continue the program initiated in 2010 with Legacy funds to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position also leads volunteers in performing responsible natural resource and environmental work.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	\$0		
External professional services	\$0		
Internal professional services	\$65,857	0	
<b>Grant Total</b>		<b>\$65,857</b>	<b>\$0</b>

#### 2013 Project Status

From November 24, 2012 to January 1, 2013 the coordinator began planning the 27th annual Citywide Cleanup event; conducted an assessment and evaluation of ongoing volunteer opportunities; worked with Saint Thomas College to develop a framework for a Volunteer Park Patrol Program; and developed volunteer management material for the department's 2013 accreditation process.

#### Full Time Equivalents

1

#### Measurable Outcome

Worked with Saint Thomas College to develop a framework for a Volunteer Park Patrol Program, and developed volunteer management material for the department's 2013 accreditation process.

## FY 2013 City of St. Paul Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan  
Strategic Direction**

**Connect People to the Outdoors**

Agreement Number	<b>SG-2012-069</b>
Start Date: 07/01/2012	End Date: <b>6/30/2015</b>
<b>Grantee</b>	<b>City of St. Paul</b>
Contact	Jody Martinez
Address	400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102
Phone	651-266-6424
E-mail	<a href="mailto:Jody.martinez@ci.stpaul.mn.us">Jody.martinez@ci.stpaul.mn.us</a>

**Project Description**                      **Education Coordinator**

Continue the program initiated in 2010 with Legacy funds to develop and implement environmental educational programs focused on both general environmental programs, and site specific programs including presentations, tours, lectures, field labs, and nature observations.

Budget Categories	Direct Costs	Indirect Costs	Disbursed as of 02/15/2013
Construction costs	\$0		\$0
External professional services	\$0		\$0
Internal professional services	\$68,177	0	\$0
<b>Grant Total</b>		<b>\$68,177</b>	<b>\$0</b>

**2013 Project Status**

From October 13, 2012 to January 1, 2013 the coordinator worked with partners to plan and complete the following programs:

- Hike It (October)
- Nature Geocache (October)
- Winter StoryWalks (October; St Paul Public Library, Lower Phalen Creek)
- Urban Bird Festival (November, December with National Park Service, St Paul Public Library, National Forest Service)
- Flint Hill Childrens Festival
- 2013 Spring & Summer Nature Geocache and Hike It programs
- Family Geocache and Snowshoe Hike Day (National Park Service)

**Full Time Equivalents**                      **1**

**Measurable Outcome**

Collaborated with Saint Paul Public Library and Lower Phalen Creek to plan winter StoryWalks for 2013. Planned and worked with partners (National Parks Service, Saint Paul Public Library, National Forest Service) to organize future events (Urban Bird Festival, Flint Hill Children’s Festival). Updated

Nature Geocache and Hike It programs. Hosted 15 participants at Geocache and Snowshoe Hike.

*FY 2013 Scott County Grant Project*

*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Create Opportunities**

Agreement Number **SG-2012-062**  
 Start Date: 06/28/2012 End Date: 6/30/2013  
**Grantee** **Scott County**  
 Contact Mark Themig  
 Address 200 Fourth Ave. West, Shakopee, MN 55379  
 Phone (952)-292-9233  
 E-mail MThemig@co.scott.mn.us

**Project Description**

**Spring Lake Regional Park**

Construct 3 miles of bituminous trails, create a 10-acre off-leash dog area, construct parking and restroom facilities and restore natural resources.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$527,000		\$0
External professional services	\$0		\$0
Internal professional services	\$0		
<b>Grant Total</b>		<b>\$527,000</b>	<b>\$0</b>

**2013 Project Status**

Park improvements complete. Park opened to public on October 13, 2012. County completed the bituminous trail, the dog area, two parking lots, restrooms, resource restoration and water well in 2012.

**Full Time Equivalents**

**0**

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare the number of trail visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.



*FY 2013 Three Rivers Park District Grant Project*

*Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Acquire Land**

Agreement Number **SG-2012-083**

Start Date: 6/14/2012 End Date: 6/30/2013

**Grantee** **Three Rivers Park District**

Contact Jonathan Vlaming

Address 3000 Xenium Lane North, Plymouth, MN 55441-2661

Phone (763) 694-7632

E-mail JVlaming@threeriversparkdistrict.org

**Project Description** **Baker Regional Park Reserve**

Finance 75 percent of the acquisition costs to acquire the one-acre Benjamin parcel. The Park District will finance and document the other 25 percent of acquisition costs. The grant is financed with \$127,125 FY 2012 Parks and Trails Legacy Fund appropriation and matched with \$84,750 Metropolitan Council bonds and \$70,625 of Three Rivers Park District funds.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Acquisition costs	\$127,125		\$0
External professional services	\$0		\$0
Internal professional services	\$0		
<b>Grant Total</b>		<b>\$127,125</b>	<b>\$0</b>

**2013 Project Status** Acquisition of 1 acre parcel on June 15th, 2012. Actual total cost of the acquisition, including purchase and associated costs was \$282,500.

**Full Time Equivalents** **0**

**Measurable Outcome**

Acquisition of 1 acre parcel on June 15th, 2012.



*FY 2013 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Create Opportunities**

Agreement Number           **SG-2012-097**  
 Start Date: 07/01/2012      End Date: 6/30/2015  
**Grantee**                       **Three Rivers Park District**  
 Contact                         Jonathan Vlaming  
 Address                         3000 Xenium Lane North, Plymouth, MN 55441-2661  
 Phone                          (763) 694-7632  
 E-mail                         JVlaming@threeriversparkdistrict.org

**Project Description**           **Elm Creek Park Reserve**

Finance the planning and design for constructing a campground.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$194,000		\$0
External professional services	\$0		\$0
Internal professional services	\$0		
<b>Grant Total</b>		<b>\$194,000</b>	<b>\$0</b>

**2013 Project Status**           Work to begin later in 2013.

**Full Time Equivalents**               **0**

**Measurable Outcome**

Growth in park visits over time. A future **annual report** will compare the number of park, and campground visits from pre-construction to post construction to measure effect of construction.

*FY 2013 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes*

Parks & Trails Legacy Plan  
**Strategic Direction**

**Take Care of What We Have**

Agreement Number           **SG-2012-098**  
 Start Date: 07/01/2012       End Date: **12/31/2017**  
**Grantee**                       **Three Rivers Park District**  
 Contact                         Jonathan Vlaming  
 Address                         3000 Xenium Lane North, Plymouth, MN 55441-2661  
 Phone                         (763) 694-7632  
 E-mail                         JVlaming@threeriversparkdistrict.org

**Project Description**           **Lake Minnetonka LRT Regional Trail**  
 Match \$1 million of Federal funds to design and construct a pedestrian bridge for the trail in the Cities of Shorewood and Excelsior.

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$1,093,000		\$0
External professional services	\$0		\$0
Internal professional services	\$0		
<b>Grant Total</b>		<b>\$1,093,000</b>	<b>\$0</b>

**2013 Project Status**           Pre-planning completed, Bid Documents starting spring of 2013, anticipate bidding in 2014, construction in 2014 or 2015.

**Full Time Equivalent**               **0**

**Measurable Outcome**

Growth in trail visits over time. The **2020 annual report** will compare the number of trail visits from 2011 (pre-construction) to 2018 (post construction) to measure effect of construction. The 2018 visit information is published in June 2019 and reported in 2020.

*FY 2013 Washington County Grant Project  
Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan  
Strategic Direction**

**Take Care of What We Have**

Agreement Number **SG-2012-074**  
 Start Date: 7/1/2012 End Date **6/30/2015**  
**Grantee** **Washington County**  
 Contact John Elholm  
 Address 11660 Myeron Rd., Stillwater, MN 55082  
 Phone 651-430-4303  
 E-mail [John.elholm@co.washington.mn.us](mailto:John.elholm@co.washington.mn.us)

**Project Description** **Hardwood Creek Regional Trail**

Repair the surface of the regional trail using a variety of techniques - from crack sealing to overlays to rebuilding sections, and install landscaping, benches, kiosks, and signage

<b>Budget Categories</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Disbursed as of 02/15/2013</b>
Construction costs	\$694,000	\$0	
External professional services	\$100,000	\$0	
Internal professional services	\$0	\$0	
<b>Grant Total</b>		<b>\$794,000</b>	<b>\$0</b>

**2013 Project Status** Work on this project has not begun.

**Full Time Equivalent** 2

**Measurable Outcome**

Growth in trail visits over time. The **2017 annual report** will compare the number of trail visits from 2011 (pre-construction) to 2015 (post-construction) to evaluate the effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.

