	А	В	С	D	E	F	G	Н	I	J
1	Category	Subcategory	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Partner Fina	ncial Support
2									Actual \$\$	In Kind
3	Administra	ation (2.5% max)								
4		Staff	\$5,638.57	\$2,819.29	\$1,409.64	\$1,409.64	\$5,638.57			
5		Overhead					\$0.00			
6							\$0.00			
7	Statewide	Initiative Participation	\$22,554.29	\$9,021.72	\$6,766.29	\$6,766.29	\$22,554.30			
8	Multi-Regi	ional Programs								
9	Region-wi	de Programs	\$132,000.00							
10	Local Prog	grams	\$65,350.04							
11	Subgrant F	rogram								
13		Regional Public Library System Total	\$225,542.90	\$11.841.01	\$8,175.93	\$8,175.93	\$28,192.87		\$0.00	\$0.00
14		regional ruene zierazy zystem roum	\$220,0 \Q	Ψ11,0:1101	\$3,170.70	\$3,170.50	\$20,19 <b>2.</b> 07		φο.σο	φσ.σσ
15	Activity 1		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
	·	Karla Nweje, Storyteller (Activity 28 in					•			
16		FY10)								
17		Regional Program								
18		Personnel (coordination and development)	\$450.00	\$214.17		\$5.63	\$219.80			
19		Advertising/marketing of program	\$3,500.00	\$100.00			\$100.00			
		Contracted services (honorarium,								
20		travel, hotel)	\$2,468.50	\$2,382.27			\$2,382.27			
21		Technology/equipment					\$0.00			
22		Collection (10% max)	\$600.00	\$617.76	-\$150.86		\$466.90			
23		Materials (consumables)					\$0.00			
24		Evaluation					\$0.00			
25		Other (break out costs)					\$0.00			
26										
27	Activity 1	Subtotal	\$7,018.50	\$3,314.20	-\$150.86	\$5.63	\$3,168.97		\$0.00	\$0.00
28										

	Α	В	С	D	Е	F	G	Н	I	J
29										
30	Activity 2		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
31		MSUM Gallery - Abstract 100								
32		Subgrant								
33		Personnel (coordination and development)		\$135.00			\$135.00			
34		Advertising/marketing of program		\$33.59			\$33.59			
		Contracted services (honorarium,								
35		travel, hotel)	\$3,000.00	\$3,000.00			\$3,000.00			
36		Technology/equipment					\$0.00			
37		Collection (10% max)					\$0.00			
38		Materials (consumables)					\$0.00			
39		Evaluation					\$0.00			
40		Other (break out costs)					\$0.00			
41										
42	Activity 2	Subtotal	\$3,000.00	\$3,168.59	\$0.00	\$0.00	\$3,168.59		\$0.00	\$0.00
43										
44	Activity 3		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
45		Renee Rongen (Activity 31 in FY10)								
46		Local Program								
47		Personnel (coordination and development)	\$337.50	\$157.50			\$157.50			
48		Advertising/marketing of program	\$2,000.00	\$487.23			\$487.23			
		Contracted services (honorarium,								
49		travel, hotel)	\$2,876.00	\$1,300.00			\$1,300.00			
50		Technology/equipment	\$25.00				\$0.00			
51		Collection (10% max)	\$260.00				\$0.00			
52		Materials (consumables)					\$0.00			
53		Evaluation					\$0.00			
54		Other: Rental fee	\$60.00	\$50.00			\$50.00			
55										

	Α	В	С	D	Е	F	G	Н	I	J
56	Activity 3	Subtotal	\$5,558.50	\$1,994.73	\$0.00	\$0.00	\$1,994.73		\$0.00	\$0.00
57										
58	Activity 4		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
59		Rick Crume - Genealogy								
60		Regional Program								
61		Personnel (coordination and development)	\$405.00	\$402.74	\$67.50		\$470.24			
62		Advertising/marketing of program	\$1,000.00	\$1,948.78			\$1,948.78			
		Contracted services (honorarium,								
63		travel, hotel)	\$5,087.00	\$4,604.99			\$4,604.99			
64		Technology/equipment					\$0.00			
65		Collection (10% max)	\$540.00	\$540.00			\$540.00			
66		Materials (consumables)	\$120.00				\$0.00			
67		Evaluation					\$0.00			
68		Other (break out costs)					\$0.00			
69										
70	Activity 4	Subtotal	\$7,152.00	\$7,496.51	\$67.50	\$0.00	\$7,564.01		\$0.00	\$0.00
71										
72	Activity 5		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		MHS MGG Film Series (Activity 25 in								
73		FY10)								
74		Local Program								
75		Personnel (coordination and development)	\$112.50	\$11.25			\$11.25			
76		Advertising/marketing of program	\$2,000.00				\$0.00			
		Contracted services (honorarium,								
77		travel, hotel)					\$0.00			
78		Technology/equipment					\$0.00			
79		Collection (10% max)	\$200.00	\$180.46			\$180.46			
80		Materials (consumables)					\$0.00			
81		Evaluation					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
82		Other (break out costs)					\$0.00			
83										
84	Activity 5	Subtotal	\$2,312.50	\$191.71	\$0.00	\$0.00	\$191.71		\$0.00	\$0.00
85										
86	Activity 6		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		8th Street String Quartet (Activity 29								
87		in FY10)								
88		Regional Program								
89		Personnel (coordination and development)	\$500.00	\$317.98			\$317.98			
90		Advertising/marketing of program	\$1,500.00	\$627.40			\$627.40			
		Contracted services (honorarium,								
91		travel, hotel)	\$4,984.00	\$5,050.00			\$5,050.00			
92		Technology/equipment	\$25.00				\$0.00			
93		Collection (10% max)	\$725.00	\$725.00			\$725.00			
94		Materials (consumables)					\$0.00			
95		Evaluation					\$0.00			
96		Other: Venue rental	\$430.00	\$85.00	\$300.00		\$385.00			\$300.00
97										
98	Activity 6	Subtotal	\$8,164.00	\$6,805.38	\$300.00	\$0.00	\$7,105.38		\$0.00	\$300.00
99										
100	Activity 7		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
101		Wizard School & Dark Tales Mystery								
102		Regional Program								
103		Personnel (coordination and development)	\$450.00	\$988.92		\$5.63	\$994.55			
104		Advertising/marketing of program	\$1,500.00	\$1,131.68			\$1,131.68			
		Contracted services (honorarium,								
105		travel, hotel)	\$3,525.50	\$3,585.90			\$3,585.90			
106		Technology/equipment					\$0.00			
107		Collection (10% max)	\$525.00	\$519.33			\$519.33			

	А	В	С	D	E	F	G	Н	I	J
108		Materials (consumables)					\$0.00			
109		Evaluation					\$0.00			
110		Other (break out costs)					\$0.00			
111										
112	Activity 7	Subtotal	\$6,000.50	\$6,225.83	\$0.00	\$5.63	\$6,231.46		\$0.00	\$0.00
113										
114	Activity 8		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Dawn Duncan (Clara Dillon Darrow)								
115		(Activity 19 in FY10)								
116		Regional Program								
117		Personnel (coordination and development)	\$400.00	\$22.50			\$22.50			
118		Advertising/marketing of program	\$3,000.00				\$0.00			
		Contracted services (honorarium,								
119		travel, hotel)	\$5,969.50				\$0.00			
120		Technology/equipment					\$0.00			
121		Collection (10% max)	\$800.00				\$0.00			
122		Materials (consumables)					\$0.00			
123		Evaluation					\$0.00			
124		Other (break out costs)					\$0.00			
125										
126	Activity 8	Subtotal	\$10,169.50	\$22.50	\$0.00	\$0.00	\$22.50		\$0.00	\$0.00
127										
128	Activity 9		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
129		Head Start Grant (Activity 30 in FY10)								
130		Subgrant								
131		Personnel (coordination and development)		\$495.00	-\$528.75		-\$33.75			
132		Advertising/marketing of program					\$0.00			

	А	В	С	D	Е	F	G	Н	I	J
		Contracted services (honorarium,								
133		travel, hotel)	\$4,000.00		-\$4,000.00		-\$4,000.00			
134		Technology/equipment					\$0.00			
135		Collection (10% max)					\$0.00			
136		Materials (consumables)					\$0.00			
137		Evaluation					\$0.00			
138		Other (break out costs)					\$0.00			
139										
140	Activity 9	Subtotal	\$4,000.00	\$495.00	-\$4,528.75	\$0.00	-\$4,033.75		\$0.00	\$0.00
141										
142	Activity 10	)	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Shelly Felting Project (Activity 26 in								
143		FY10)								
144		Local Program								
145		Personnel (coordination and development)	\$337.50	\$78.75			\$78.75			
146		Advertising/marketing of program	\$500.00				\$0.00			
		Contracted services (honorarium,								
147		travel, hotel)	\$1,309.00				\$0.00			
148		Technology/equipment					\$0.00			
149		Collection (10% max)	\$200.00				\$0.00			
150		Materials (consumables)	\$150.00				\$0.00			
151		Evaluation					\$0.00			
152		Other (break out costs)					\$0.00			
153										
154	Activity 10	Subtotal	\$2,496.50	\$78.75	\$0.00	\$0.00	\$78.75		\$0.00	\$0.00
155										
156	Activity 11		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
157		Minneapolis Guitar Quartet								
158		Regional Program								

	Α	В	С	D	E	F	G	Н	I	J
159		Personnel (coordination and development)	\$337.50	\$327.03	\$11.25		\$338.28			
160		Advertising/marketing of program	\$1,200.00	\$681.11			\$681.11			
		Contracted services (honorarium,								
161		travel, hotel)	\$2,822.50	\$800.00			\$800.00		\$3,200.00	
162		Technology/equipment					\$0.00			
163		Collection (10% max)	\$400.00	\$388.84	-\$184.50		\$204.34			
164		Materials (consumables)					\$0.00			
165		Evaluation					\$0.00			
166		Other: Venue Rent	\$100.00	\$25.00			\$25.00			
167										
168	Activity 11	Subtotal	\$4,860.00	\$2,221.98	-\$173.25	\$0.00	\$2,048.73		\$3,200.00	\$0.00
169										
170	Activity 12	2	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
171		Textile Center - Quilting Workshop								
172		Regional Program								
173		Personnel (coordination and development)	\$337.50	\$682.59	\$45.00		\$727.59			
174		Advertising/marketing of program	\$1,000.00	\$897.41			\$897.41			
		Contracted services (honorarium,								
175		travel, hotel)	\$4,288.00	\$4,169.96			\$4,169.96			
176		Technology/equipment					\$0.00			
177		Collection (10% max)	\$500.00	\$500.00			\$500.00			
178		Materials (consumables)					\$0.00			
179		Evaluation					\$0.00			
180		Other (break out costs)					\$0.00			
181										
182	Activity 12	2 Subtotal	\$6,125.50	\$6,249.96	\$45.00	\$0.00	\$6,294.96		\$0.00	\$0.00
183										
184	Activity 13	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
185		William Durbin								

	Α	В	С	D	E	F	G	Н	I	J
186		Regional Program								
187		Personnel (coordination and development)	\$337.50	\$410.57	\$11.25	\$11.25	\$433.07			
188		Advertising/marketing of program	\$800.00	\$429.99			\$429.99			
		Contracted services (honorarium,								
189		travel, hotel)	\$1,793.00	\$1,611.89			\$1,611.89			
190		Technology/equipment					\$0.00			
191		Collection (10% max)	\$250.00	\$223.48			\$223.48			
192		Materials (consumables)					\$0.00			
193		Evaluation					\$0.00			
194		Other (break out costs)					\$0.00			
195										
196	Activity 13	Subtotal	\$3,180.50	\$2,675.93	\$11.25	\$11.25	\$2,698.43		\$0.00	\$0.00
197										
198	Activity 14		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Suitcase Science - MN Science								
199		Museum)								
200		Local Program								
201		Personnel (coordination and development)					\$0.00			
202		Advertising/marketing of program		\$464.98			\$464.98			
		Contracted services (honorarium,								
203		travel, hotel)					\$0.00			
204		Technology/equipment					\$0.00			
205		Collection (10% max)					\$0.00			
206		Materials (consumables)					\$0.00			
207		Evaluation					\$0.00			
208		Other (break out costs)					\$0.00			
209										
210	Activity 14	Subtotal	\$0.00	\$464.98	\$0.00	\$0.00	\$464.98		\$0.00	\$0.00
211										

	Α	В	С	D	E	F	G	Н	I	J
212	Activity 15		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
213		Chalkfest (Activity 27 in FY10)								
214		Local Program								
215		Personnel (coordination and development)	\$225.00				\$0.00			
216		Advertising/marketing of program	\$800.00				\$0.00			
		Contracted services (honorarium,								
217		travel, hotel)	\$750.00				\$0.00			
218		Technology/equipment					\$0.00			
219		Collection (10% max)	\$150.00	\$98.58			\$98.58			
220		Materials (consumables)	\$100.00				\$0.00			
221		Evaluation					\$0.00			
222		Other (break out costs)					\$0.00			
223										
224	Activity 15	Subtotal	\$2,025.00	\$98.58	\$0.00	\$0.00	\$98.58		\$0.00	\$0.00
225										
226	Activity 16		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
227		Catherine Thimmesh								
228		Regional Program								
229		Personnel (coordination and development)	\$357.00	\$487.94	\$11.25	\$5.63	\$504.82			
230		Advertising/marketing of program	\$800.00	\$121.23			\$121.23			
		Contracted services (honorarium,								
231		travel, hotel)	\$3,497.50	\$3,596.75			\$3,596.75			
232		Technology/equipment					\$0.00			
233		Collection (10% max)	\$450.00	\$345.23			\$345.23			
234		Materials (consumables)					\$0.00			
235		Evaluation					\$0.00			
236		Other (break out costs)					\$0.00			
237										
238	Activity 16	Subtotal	\$5,104.50	\$4,551.15	\$11.25	\$5.63	\$4,568.03		\$0.00	\$0.00

	А	В	С	D	Е	F	G	Н	I	J
239										
240	Activity 17	1	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
241		Jack Pearson								
242		Regional Program								
243		Personnel (coordination and development)	\$562.50	\$1,099.62	\$45.00	\$22.50	\$1,167.12			
244		Advertising/marketing of program	\$1,000.00	\$722.48			\$722.48			
		Contracted services (honorarium,								
245		travel, hotel)	\$5,338.00	\$4,979.14			\$4,979.14			
246		Technology/equipment					\$0.00			
247		Collection (10% max)	\$650.00	\$650.00			\$650.00			
248		Materials (consumables)					\$0.00			
249		Evaluation					\$0.00			
250		Other: Videographer		\$150.00			\$150.00			
251										
252	Activity 17	Subtotal	\$7,550.50	\$7,601.24	\$45.00	\$22.50	\$7,668.74		\$0.00	\$0.00
253										
254	Activity 18	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Steve Hoffbeck - Remembering Pearl								
255		Harbor								
256		Local Program								
257		Personnel (coordination and development)	\$112.50		\$33.75		\$269.79			
258		Advertising/marketing of program	\$500.00	\$578.30	-\$578.30		\$0.00			
		Contracted services (honorarium,								
259		travel, hotel)	\$345.00				\$0.00			
260		Technology/equipment					\$0.00			
261		Collection (10% max)	\$120.00	\$120.00			\$120.00			
262		Materials (consumables)					\$0.00			
263		Evaluation					\$0.00			
264		Other: Venue Rental	\$300.00		\$300.00		\$300.00			\$300.00

	Α	В	С	D	E	F	G	Н	I	J
265										
266	Activity 18	Subtotal	\$1,377.50	\$934.34	-\$244.55	\$0.00	\$689.79		\$0.00	\$300.00
267										
268	Activity 19		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		CLIMB Theatre - Anansi The Spider								
269		(Activity 21 in FY10)								
270		Regional Program								
271		Personnel (coordination and development)	\$337.50				\$0.00			
272		Advertising/marketing of program	\$1,000.00				\$0.00			
		Contracted services (honorarium,								
273		travel, hotel)	\$1,422.00				\$0.00			
274		Technology/equipment					\$0.00			
275		Collection (10% max)	\$250.00	\$20.30			\$20.30			
276		Materials (consumables)					\$0.00			
277		Evaluation					\$0.00			
278		Other (break out costs)					\$0.00			
279										
280	Activity 19	Subtotal	\$3,009.50	\$20.30	\$0.00	\$0.00	\$20.30		\$0.00	\$0.00
281										
282	Activity 20	)	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
283		Ron Gamer								
284		Regional Program								
285		Personnel (coordination and development)	\$337.50	\$720.55	\$11.25	\$50.63	\$782.43			
286		Advertising/marketing of program	\$1,500.00	\$770.40			\$770.40			
		Contracted services (honorarium,								
287		travel, hotel)	\$1,667.10	\$1,373.10			\$1,373.10			
288		Technology/equipment					\$0.00			
289		Collection (10% max)	\$325.00	\$304.54			\$304.54			
290		Materials (consumables)					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
291		Evaluation					\$0.00			
292		Other (break out costs)					\$0.00			
293										
294	Activity 20	Subtotal	\$3,829.60	\$3,168.59	\$11.25	\$50.63	\$3,230.47		\$0.00	\$0.00
295										
296	Activity 21		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
297		Rhymin' Simon - CLIMB Theatre								
298		Regional Program								
299		Personnel (coordination and development)	\$337.50	\$821.25	\$299.31	\$112.51	\$1,233.07			
300		Advertising/marketing of program	\$2,500.00	\$268.80	\$1,403.59		\$1,672.39			
		Contracted services (honorarium,								
301		travel, hotel)	\$7,110.00		\$7,110.00		\$7,110.00			
302		Technology/equipment					\$0.00			
303		Collection (10% max)	\$900.00		\$817.98	\$82.02	\$900.00			
304		Materials (consumables)					\$0.00			
305		Evaluation					\$0.00			
306		Other (break out costs)					\$0.00			
307										
308	Activity 21	Subtotal	\$10,847.50	\$1,090.05	\$9,630.88	\$194.53	\$10,915.46		\$0.00	\$0.00
309										
310										
311	Activity 22		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
312		Will Weaver								
313		Regional Program								
314		Personnel (coordination and development)	\$337.50		\$556.77	\$5.63	\$562.40			
315		Advertising/marketing of program	\$1,000.00		\$677.79		\$677.79			
		Contracted services (honorarium,								
316		travel, hotel)	\$2,945.10		\$2,723.04		\$2,723.04			
317		Technology/equipment					\$0.00			

	А	В	С	D	E	F	G	Н	I	J
318		Collection (10% max)	\$400.00		\$400.00		\$400.00			
319		Materials (consumables)					\$0.00			
320		Evaluation					\$0.00			
321		Other (break out costs): Venue Rent	\$300.00		\$300.00		\$300.00			\$300.00
322										
323	Activity 22	Subtotal	\$4,982.60	\$0.00	\$4,657.60	\$5.63	\$4,663.23		\$0.00	\$300.00
324										
325										
326	Activity 23		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
327		Hawley Mural								
328		Local Program								
329		Personnel (coordination and development)			\$22.50	\$28.03	\$50.53			
330		Advertising/marketing of program					\$0.00			
		Contracted services (honorarium,								
331		travel, hotel)					\$0.00			\$3,400.00
332		Technology/equipment					\$0.00			
333		Collection (10% max)					\$0.00			
334		Materials (consumables)	\$340.00		\$348.84		\$348.84			
335		Evaluation					\$0.00			
336		Other (break out costs): Plaque				\$35.00	\$35.00			
337										
338	Activity 23	Subtotal	\$340.00	\$0.00	\$371.34	\$63.03	\$434.37		\$0.00	\$3,400.00
339										
340										
341	Activity 24		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
342		The Accidental Hero								
343		Regional Program								
344		Personnel (coordination and development)	\$350.00		\$601.56	\$5.63	\$607.19			
345		Advertising/marketing of program	\$1,000.00		\$365.25	-\$365.25	\$0.00			

	А	В	С	D	Е	F	G	Н	I	J
		Contracted services (honorarium,								
346		travel, hotel)	\$3,664.40				\$0.00			
347		Technology/equipment					\$0.00			
348		Collection (10% max)	\$425.00		\$425.00		\$425.00			
349		Materials (consumables)					\$0.00			
350		Evaluation					\$0.00			
351		Other (break out costs)					\$0.00			
352										
353	Activity 24	Subtotal	\$5,439.40	\$0.00	\$1,391.81	-\$359.62	\$1,032.19		\$0.00	\$0.00
354										
355										
356	Activity 25		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
357		Minnesota History Days tour								
358		Regional Program								
359		Personnel (coordination and development)					\$0.00			
360		Advertising/marketing of program					\$0.00			
		Contracted services (honorarium,								
361		travel, hotel)					\$0.00			
362		Technology/equipment					\$0.00			
363		Collection (10% max)					\$0.00			
364		Materials (consumables)					\$0.00			
365		Evaluation					\$0.00			
366		Other (break out costs)					\$0.00			
367										
368	Activity 25	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
369										
370										
	Activity 26		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
372		Lonnie Dupre - Arctic Exploration								

	Α	В	С	D	Е	F	G	Н	l	J
373		Regional Program								
374		Personnel (coordination and development)	\$374.00		\$708.79	\$45.00	\$753.79			
375		Advertising/marketing of program	\$2,050.00		\$2,120.44		\$2,120.44			
		Contracted services (honorarium,								
376		travel, hotel)	\$6,800.00		\$8,182.62		\$8,182.62			
377		Technology/equipment					\$0.00			
378		Collection (10% max)	\$850.00		\$744.50	\$105.50	\$850.00			
379		Materials (consumables)					\$0.00			
380		Evaluation					\$0.00			
381		Other (break out costs): Venue Rent	\$300.00		\$533.35		\$533.35			\$450.00
382										
383	Activity 26	Subtotal	\$10,374.00	\$0.00	\$12,289.70	\$150.50	\$12,440.20		\$0.00	\$450.00
384										
385										
386	Activity 27		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Fun with Felting at the Moorhead								
387		Library								
388		Local Program								
389		Personnel (coordination and development)	\$225.00		\$647.11	\$5.63	\$652.74			
390		Advertising/marketing of program	\$850.00		\$528.00		\$528.00			
		Contracted services (honorarium,								
391		travel, hotel)	\$1,656.20		\$2,004.52		\$2,004.52			
392		Technology/equipment					\$0.00			
393		Collection (10% max)	\$290.00		\$277.19		\$277.19			
394		Materials (consumables)	\$330.00		\$389.85		\$389.85			
205		Evaluation					\$0.00			
395		Lvaluation								
395		Other (break out costs)					\$0.00			
-						\$5.63	\$0.00		\$0.00	

	Α	В	С	D	Е	F	G	Н	I	J
399										
400										
401	Activity 28	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
402		Jim Haney & Friends								
403		Regional Program								
404		Personnel (coordination and development)	\$225.00		\$463.98	\$11.25	\$475.23			
405		Advertising/marketing of program	\$1,600.00		\$1,241.73		\$1,241.73			
		Contracted services (honorarium,								
406		travel, hotel)	\$3,367.20		\$3,323.34		\$3,323.34			
407		Technology/equipment					\$0.00			
408		Collection (10% max)	\$425.00		\$425.00		\$425.00			
409		Materials (consumables)					\$0.00			
410		Evaluation					\$0.00			
411		Other (break out costs)					\$0.00			
412										
413	Activity 28	Subtotal	\$5,617.20	\$0.00	\$5,454.05	\$11.25	\$5,465.30		\$0.00	\$0.00
414										
415										
416	Activity 29	)	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
417		Erin Hart & Paddy O'Brien								
418		Regional Program								
419		Personnel (coordination and development)	\$225.00		\$617.95	\$39.38	\$657.33			
420		Advertising/marketing of program	\$1,500.00		\$1,041.05	\$200.00	\$1,241.05			
		Contracted services (honorarium,								
421		travel, hotel)	\$3,105.93		\$2,937.22		\$2,937.22			
422		Technology/equipment					\$0.00			
423		Collection (10% max)	\$425.00		\$425.00		\$425.00			
424		Materials (consumables)					\$0.00			
425		Evaluation					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
426		Other: Venue Rent	\$125.00		\$25.00		\$25.00			
427										
428	Activity 29	Subtotal	\$5,380.93	\$0.00	\$5,046.22	\$239.38	\$5,285.60		\$0.00	\$0.00
429										
430										
431	Activity 30		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
432		George Maurer								
433		Regional Program								
434		Personnel (coordination and development)	\$337.50		\$766.07	\$22.50	\$788.57			
435		Advertising/marketing of program	\$1,500.00		\$1,267.10	\$200.00	\$1,467.10			
		Contracted services (honorarium,								
436		travel, hotel)	\$6,762.30		\$6,284.64		\$6,284.64			
437		Technology/equipment					\$0.00			
438		Collection (10% max)	\$800.00		\$722.27	\$77.73	\$800.00			
439		Materials (consumables)					\$0.00			
440		Evaluation					\$0.00			
441		Other: Venue Rent	\$250.00		\$25.00	\$250.00	\$275.00			
442										
443	Activity 30	Subtotal	\$9,649.80	\$0.00	\$9,065.08	\$550.23	\$9,615.31		\$0.00	\$0.00
444										
445										
446	Activity 31		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
447		Roxanna Saberi								
448		Local Program								
449		Personnel (coordination and development)	\$227.00		\$540.46	\$16.88	\$557.34			
450		Advertising/marketing of program	\$1,250.00		\$785.00	\$200.00	\$985.00			
		Contracted services (honorarium,								
451		travel, hotel)	\$2,049.27		\$2,051.00		\$2,051.00	_	\$2,000.00	
452		Technology/equipment					\$0.00			

	А	В	С	D	E	F	G	Н	I	J
453		Collection (10% max)	\$300.00		\$300.00		\$300.00			
454		Materials (consumables)					\$0.00			
455		Evaluation					\$0.00			
456		Other: Venue Rent	\$300.00		\$300.00		\$300.00			\$300.00
457										
458	Activity 31	Subtotal	\$4,126.27	\$0.00	\$3,976.46	\$216.88	\$4,193.34		\$2,000.00	\$300.00
459										
460										
461	Activity 32		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		If You Give A Mouse A Cookie								
462		touring show								
463		Regional Program								
464		Personnel (coordination and development)	\$337.50		\$398.32	\$16.88	\$415.20			
465		Advertising/marketing of program	\$300.00				\$0.00			
		Contracted services (honorarium,								
466		travel, hotel)	\$2,737.80			\$2,866.79	\$2,866.79			
467		Technology/equipment					\$0.00			
468		Collection (10% max)	\$275.00		\$260.25	\$14.75	\$275.00			
469		Materials (consumables)					\$0.00			
470		Evaluation					\$0.00			
471		Other					\$0.00			
472										
473	Activity 32	Subtotal	\$3,650.30	\$0.00	\$658.57	\$2,898.42	\$3,556.99		\$0.00	\$0.00
474										
475										
476	Activity 33		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
477		Anna Dee Olson - Growing Up Amish								
478		Regional Program								
479		Personnel (coordination and development)	\$180.00		\$371.37	\$5.63	\$377.00			

	А	В	С	D	Е	F	G	Н	I	J
480		Advertising/marketing of program	\$600.00		\$568.19		\$568.19			
		Contracted services (honorarium,								
481		travel, hotel)	\$1,038.43		\$982.18		\$982.18			
482		Technology/equipment					\$0.00			
483		Collection (10% max)	\$150.00		\$150.00		\$150.00			
484		Materials (consumables)					\$0.00			
485		Evaluation					\$0.00			
486		Other					\$0.00			
487										
488	Activity 33	S Subtotal	\$1,968.43	\$0.00	\$2,071.74	\$5.63	\$2,077.37		\$0.00	\$0.00
489										
490										
491	Activity 34		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
492		Patricia Cumbie								
493		Regional Program								
494		Personnel (coordination and development)	\$562.50		\$596.51	\$5.63	\$602.14			
495		Advertising/marketing of program	\$1,000.00		\$675.00		\$675.00			
		Contracted services (honorarium,								
496		travel, hotel)	\$1,631.80		\$1,354.33		\$1,354.33			
497		Technology/equipment					\$0.00			
498		Collection (10% max)	\$250.00			\$250.00	\$250.00			
499		Materials (consumables)					\$0.00			
500		Evaluation					\$0.00			
501		Other:					\$0.00			
502										
503	Activity 34	Subtotal	\$3,444.30	\$0.00	\$2,625.84	\$255.63	\$2,881.47		\$0.00	\$0.00
504										
505										
506	Activity 35		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind

	Α	В	С	D	Е	F	G	Н	I	J
507		Renee Rongen								
508		Regional Program								
509		Personnel (coordination and development)	\$562.50		\$1,103.41	\$258.16	\$1,361.57			
510		Advertising/marketing of program	\$2,500.00		\$586.30	\$1,185.00	\$1,771.30			
		Contracted services (honorarium,								
511		travel, hotel)	\$24,000.00		\$12,000.00	\$12,000.00	\$24,000.00			
512		Technology/equipment					\$0.00			
513		Collection (10% max)	\$2,500.00		\$1,863.00	\$637.00	\$2,500.00			
514		Materials (consumables)					\$0.00			
515		Evaluation					\$0.00			
516		Other:					\$0.00			
517										
518	Activity 35	5 Subtotal	\$29,562.50	\$0.00	\$15,552.71	\$14,080.16	\$29,632.87		\$0.00	\$0.00
519										
520										
521	Activity 36	5	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		The Faces of New America - Jila								
522		Nikpay								
523		Regional Program								
524		Personnel (coordination and development)	\$450.00		\$697.96	\$16.88	\$714.84			
525		Advertising/marketing of program	\$1,200.00		\$731.30	\$300.00	\$1,031.30			
		Contracted services (honorarium,								
526		travel, hotel)	\$3,404.30		\$3,191.76		\$3,191.76			
527		Technology/equipment					\$0.00			
528		Collection (10% max)	\$450.00		\$370.25	\$79.75	\$450.00			
529		Materials (consumables)	\$100.00				\$0.00			
530		Evaluation					\$0.00			
531		Other					\$0.00			
532										

	А	В	С	D	Е	F	G	Н	I	J
533	Activity 36	5 Subtotal	\$5,604.30	\$0.00	\$4,991.27	\$396.63	\$5,387.90		\$0.00	\$0.00
534										
535										
536	Activity 37		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
537		Sarah Susanka								
538		Regional Program								
539		Personnel (coordination and development)	\$315.00		\$620.57	\$84.84	\$705.41			
540		Advertising/marketing of program	\$2,000.00			\$2,463.00	\$2,463.00			\$725.00
		Contracted services (honorarium,								
541		travel, hotel)	\$21,007.40		\$9,000.00	\$10,922.67	\$19,922.67		\$1,100.00	
542		Technology/equipment					\$0.00			
543		Collection (10% max)	\$2,150.00		\$1,806.15	\$343.85	\$2,150.00			
544		Materials (consumables)					\$0.00			
545		Evaluation					\$0.00			
546		Other: Venue Rent				\$727.06	\$727.06			
547										
548	Activity 37	Subtotal	\$25,472.40	\$0.00	\$11,426.72	\$14,541.42	\$25,968.14		\$1,100.00	\$725.00
549										
550										
551	Activity 38	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
552		Jon Coy								
553		Regional Program								
554		Personnel (coordination and development)	\$562.50		\$756.85	\$5.63	\$762.48			
555		Advertising/marketing of program	\$1,000.00		\$455.00		\$455.00			
		Contracted services (honorarium,								
556		travel, hotel)	\$2,957.85		\$2,777.85		\$2,777.85			
557		Technology/equipment					\$0.00			
558		Collection (10% max)	\$400.00		\$400.00		\$400.00			
559		Materials (consumables)					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
560		Evaluation					\$0.00			
561		Other: Venue Rent					\$0.00			
562										
563	Activity 38	Subtotal	\$4,920.35	\$0.00	\$4,389.70	\$5.63	\$4,395.33		\$0.00	\$0.00
564										
565										
566	Activity 39		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
567		Christine Rosholt								
568		Regional Program								
569		Personnel (coordination and development)	\$337.50		\$292.50	\$298.44	\$590.94			
570		Advertising/marketing of program	\$1,000.00			\$960.00	\$960.00			
		Contracted services (honorarium,								
571		travel, hotel)	\$5,814.10				\$0.00			
572		Technology/equipment					\$0.00			
573		Collection (10% max)	\$600.00		\$600.00		\$600.00			
574		Materials (consumables)					\$0.00			
575		Evaluation					\$0.00			
576		Other: Venue Rent	\$300.00			\$125.00	\$125.00			
577										
578	Activity 39	Subtotal	\$8,051.60	\$0.00	\$892.50	\$1,383.44	\$2,275.94		\$0.00	\$0.00
579										
580										
581	Activity 40		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
582		Z Puppets Rosenschnoz								
583		Regional Program								
584		Personnel (coordination and development)	\$500.00		\$443.86	\$716.70	\$1,160.56			
585		Advertising/marketing of program	\$1,800.00			\$1,387.80	\$1,387.80		\$50.00	
		Contracted services (honorarium,								
586		travel, hotel)	\$4,529.04			\$4,529.04	\$4,529.04			

	Α	В	С	D	E	F	G	Н	I	J
587		Technology/equipment					\$0.00			
588		Collection (10% max)	\$625.00			\$625.00	\$625.00			
589		Materials (consumables)					\$0.00			
590		Evaluation					\$0.00			
591		Other: Venue Rent	\$250.00				\$0.00			
592										
593	Activity 40	Subtotal	\$7,704.04	\$0.00	\$443.86	\$7,258.54	\$7,702.40		\$50.00	\$0.00
594										
595										
596	Activity 41		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Science Spectacular with Minnesota								
597		Arts & Culture								
598		Local Program								
599		Personnel (coordination and development)	\$225.00		\$79.21	\$56.72	\$135.93			
600		Advertising/marketing of program	\$800.00		\$70.00	\$250.00	\$320.00			
		Contracted services (honorarium,								
601		travel, hotel)					\$0.00			
602		Technology/equipment					\$0.00			
603		Collection (10% max)	\$200.00		\$90.64	\$109.36	\$200.00			
604		Materials (consumables)	\$2,000.00			\$1,936.31	\$1,936.31			
605		Evaluation					\$0.00			
606		Other:					\$0.00			
607										
608	Activity 41	Subtotal	\$3,225.00	\$0.00	\$239.85	\$2,352.39	\$2,592.24		\$0.00	\$0.00
609										
610										
611	Activity 42		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind

	Α	В	С	D	Е	F	G	Н		J
		Doug Hoverson, author of "Land of								
		Amber Waters: the History of Brewing								
612		in Minnesota"								
613		Regional Program								
614		Personnel (coordination and development)	\$180.00		\$158.41	\$61.88	\$220.29			
615		Advertising/marketing of program	\$600.00		\$100.00	\$496.00	\$596.00			
		Contracted services (honorarium,								
616		travel, hotel)	\$660.26			\$591.14	\$591.14			
617		Technology/equipment					\$0.00			
618		Collection (10% max)	\$125.00		\$125.00		\$125.00			
619		Materials (consumables)					\$0.00			
620		Evaluation					\$0.00			
621		Other: Venue Rent	\$394.00			\$300.00	\$300.00			\$300.00
622										
623	Activity 42	2 Subtotal	\$1,959.26	\$0.00	\$383.41	\$1,449.02	\$1,832.43		\$0.00	\$300.00
624										
625										
626	Activity 43	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Wartime Family Event: World War II								
627		Memories - Minnesota During WWII								
628		Local Program								
629		Personnel (coordination and development)			\$69.53		\$69.53			
630		Advertising/marketing of program					\$0.00			
		Contracted services (honorarium,								
631		travel, hotel)					\$0.00			
632		Technology/equipment					\$0.00			
633		Collection (10% max)					\$0.00			
634		Materials (consumables)				\$44.64	\$44.64			
635		Evaluation					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
636		Other:					\$0.00			
637										
638	Activity 43	Subtotal	\$0.00	\$0.00	\$69.53	\$44.64	\$114.17		\$0.00	\$0.00
639										
640										
641	Activity 44		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
642		Get Creative with Graphic Design								
643		Local Program								
644		Personnel (coordination and development)	\$225.00		\$146.25	\$65.38	\$211.63			
645		Advertising/marketing of program	\$250.00				\$0.00			
		Contracted services (honorarium,								
646		travel, hotel)	\$530.58			\$529.05	\$529.05			
647		Technology/equipment					\$0.00			
648		Collection (10% max)	\$100.00			\$99.86	·			
649		Materials (consumables)	\$400.00		\$397.19		\$397.19			
650		Evaluation					\$0.00			
651		Other:					\$0.00			
652										
653	Activity 44	Subtotal	\$1,505.58	\$0.00	\$543.44	\$694.29	\$1,237.73		\$0.00	\$0.00
654										
655										
_	Activity 45		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
657		Fertile Mobile - Becky Mitchell								
658		Local Program								
659		Personnel (coordination and development)	\$450.00		\$495.00	\$180.46	·			
660		Advertising/marketing of program	\$300.00				\$0.00			
		Contracted services (honorarium,								
661		travel, hotel)	\$874.90			\$763.47	\$763.47			
662		Technology/equipment					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
663		Collection (10% max)					\$0.00			
664		Materials (consumables)	\$3,300.00			\$3,051.33	\$3,051.33			
665		Evaluation					\$0.00			
666		Other:					\$0.00			
667										
668	Activity 45	Subtotal	\$4,924.90	\$0.00	\$495.00	\$3,995.26	\$4,490.26		\$0.00	\$0.00
669										
670										
671	Activity 46	Ó	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
672		Creative Spring Workshops								
673		Local Program								
674		Personnel (coordination and development)	\$780.00		\$326.48	\$270.46	\$596.94			
675		Advertising/marketing of program	\$1,500.00				\$0.00			
		Contracted services (honorarium,								
676		travel, hotel)	\$1,472.70			\$1,902.27	\$1,902.27			
677		Technology/equipment					\$0.00			
678		Collection (10% max)	\$300.00		\$95.10	\$204.90	\$300.00			
679		Materials (consumables)	\$705.00			\$425.00	\$425.00			
680		Evaluation					\$0.00			
681		Other:					\$0.00			
682										
683	Activity 46	Subtotal	\$4,757.70	\$0.00	\$421.58	\$2,802.63	\$3,224.21		\$0.00	\$0.00
684										
685										
686	Activity 47		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
687		Minnesota Crime Wave								
688		Regional Program								
689		Personnel (coordination and development)	\$225.00		\$225.91	\$146.57	\$372.48			
690		Advertising/marketing of program	\$1,500.00			\$1,332.80	\$1,332.80			

	А	В	С	D	Е	F	G	Н	I	J
		Contracted services (honorarium,								
691		travel, hotel)	\$5,029.20			\$4,855.52	\$4,855.52			
692		Technology/equipment					\$0.00			
693		Collection (10% max)	\$600.00		\$87.75	\$512.25	\$600.00			
694		Materials (consumables)					\$0.00			
695		Evaluation					\$0.00			
696		Other:					\$0.00			
697										
698	Activity 47	Subtotal Subtotal	\$7,354.20	\$0.00	\$313.66	\$6,847.14	\$7,160.80		\$0.00	\$0.00
699										
700										
701	Activity 48		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
702		Scott Novotny								
703		Regional Program								
704		Personnel (coordination and development)	\$500.00		\$551.71	\$449.25	\$1,000.96			
705		Advertising/marketing of program	\$1,500.00			\$1,319.30	\$1,319.30			
		Contracted services (honorarium,								
706		travel, hotel)	\$4,254.10			\$4,162.87	\$4,162.87			
707		Technology/equipment					\$0.00			
708		Collection (10% max)	\$550.00			\$549.43	\$549.43			
709		Materials (consumables)					\$0.00			
710		Evaluation					\$0.00			
711		Other:					\$0.00			
712										
713	Activity 48	Subtotal	\$6,804.10	\$0.00	\$551.71	\$6,480.85	\$7,032.56		\$0.00	\$0.00
714										
715										
716	Activity 49		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
717		Blake Hoena								

	Α	В	С	D	Е	F	G	Н	I	J
718		Regional Program								
719		Personnel (coordination and development)	\$500.00		\$535.22	\$242.39	\$777.61			
720		Advertising/marketing of program	\$850.00		\$70.00	\$697.50	\$767.50			
		Contracted services (honorarium,								
721		travel, hotel)	\$1,588.45			\$1,423.98	\$1,423.98			
722		Technology/equipment					\$0.00			
723		Collection (10% max)	\$250.00		\$21.03	\$228.97	\$250.00			
724		Materials (consumables)					\$0.00			
725		Evaluation					\$0.00			
726		Other:					\$0.00			
727										
728	Activity 49	Subtotal	\$3,188.45	\$0.00	\$626.25	\$2,592.84	\$3,219.09		\$0.00	\$0.00
729										
730										
731	Activity 50		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
732		Audubon Mosaic - Becky Mitchell								
733		Local Program								
734		Personnel (coordination and development)	\$500.00		\$360.00	\$180.00	\$540.00			
735		Advertising/marketing of program	\$350.00				\$0.00			
		Contracted services (honorarium,								
736		travel, hotel)	\$1,202.00			\$1,100.00	\$1,100.00			
737		Technology/equipment					\$0.00			
738		Collection (10% max)	\$1,900.00			\$1,900.00	\$1,900.00			
739		Materials (consumables)					\$0.00			
740		Evaluation					\$0.00			
740							1			ī I
741		Other:					\$0.00			
741 742		Other:					\$0.00			
741 742	Activity 50	Other:	\$3,952.00	\$0.00	\$360.00	\$3,180.00			\$0.00	\$0.00

	Α	В	С	D	Е	F	G	Н	I	J
745										
746	Activity 51		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
747		Oral History Workshop								
748		Regional Program								
749		Personnel (coordination and development)	\$315.00		\$101.25	\$355.75	\$457.00			
750		Advertising/marketing of program	\$900.00			\$827.20	\$827.20			
		Contracted services (honorarium,								
751		travel, hotel)	\$3,790.10				\$0.00			
752		Technology/equipment					\$0.00			
753		Collection (10% max)					\$0.00			
754		Materials (consumables)					\$0.00			
755		Evaluation					\$0.00			
756		Other: Venue Rent					\$0.00			
757										
758	Activity 51	Subtotal	\$5,005.10	\$0.00	\$101.25	\$1,182.95	\$1,284.20		\$0.00	\$0.00
759										
760										
761	Activity 52		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Pomme De Terre: A Novel of the								
		Minnesota Uprising with author								
762		Candace Simar								
763		Regional Program								
764		Personnel (coordination and development)	\$225.00		\$146.71	\$470.77	\$617.48		\$100.00	
765		Advertising/marketing of program	\$850.00			\$852.93	\$852.93			
		Contracted services (honorarium,								
766		travel, hotel)	\$2,025.90			\$1,574.29	\$1,574.29			
767		Technology/equipment					\$0.00			
768		Collection (10% max)	\$275.00		\$22.49	\$251.75	\$274.24			
769		Materials (consumables)					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
770		Evaluation					\$0.00			
771		Other:					\$0.00			
772										
773	Activity 52	2 Subtotal	\$3,375.90	\$0.00	\$169.20	\$3,149.74	\$3,318.94		\$100.00	\$0.00
774										
775										
776	Activity 53	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
777		Sean Emery - Circus Arts								
778		Regional Program								
779		Personnel (coordination and development)	\$600.00		\$405.00	\$505.52	\$910.52			
780		Advertising/marketing of program	\$1,800.00			\$1,248.30	\$1,248.30		\$202.00	
		Contracted services (honorarium,								
781		travel, hotel)	\$7,008.20			\$6,883.00	\$6,883.00			
782		Technology/equipment					\$0.00			
783		Collection (10% max)	\$800.00			\$800.00	\$800.00			
784		Materials (consumables)					\$0.00			
785		Evaluation					\$0.00			
786		Other:					\$0.00			
787										
788	Activity 53	Subtotal	\$10,208.20	\$0.00	\$405.00	\$9,436.82	\$9,841.82		\$202.00	\$0.00
789										
790										
791	Activity 54		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Julie Johnson & The No-Accounts								
792		Band								
793		Regional Program								
794		Personnel (coordination and development)	\$550.00		\$776.25	\$371.50	\$1,147.75			
795		Advertising/marketing of program	\$1,800.00			\$699.46	\$699.46		\$202.00	

	Α	В	С	D	Е	F	G	Н	I	J
		Contracted services (honorarium,								
796		travel, hotel)	\$7,671.75			\$7,868.61	\$7,868.61			
797		Technology/equipment					\$0.00			
798		Collection (10% max)	\$900.00			\$883.30	\$883.30			
799		Materials (consumables)					\$0.00			
800		Evaluation					\$0.00			
801		Other: Venue Rent	\$200.00			\$217.50	\$217.50			
802										
803	Activity 54	Subtotal	\$11,121.75	\$0.00	\$776.25	\$10,040.37	\$10,816.62		\$202.00	\$0.00
804										
805										
806	Activity 55	5	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
807		Eric Bergeson								
808		Regional Program								
809		Personnel (coordination and development)	\$450.00		\$472.50	\$265.27	\$737.77		\$252.44	
810		Advertising/marketing of program	\$2,000.00			\$1,499.20	\$1,499.20		\$200.00	
		Contracted services (honorarium,								
811		travel, hotel)	\$7,270.50			\$7,232.46	\$7,232.46			
812		Technology/equipment					\$0.00			
813		Collection (10% max)	\$850.00			\$840.06	\$840.06			
814		Materials (consumables)					\$0.00			
815		Evaluation					\$0.00			
816		Other: Venue Rent	\$150.00			\$25.00	\$25.00			
817										
818	Activity 55	Subtotal	\$10,720.50	\$0.00	\$472.50	\$9,861.99	\$10,334.49		\$452.44	\$0.00
819										
820										
821	Activity 56	5	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind

	Α	В	С	D	Е	F	G	Н	I	J
		Bus Tours to Minnesota State Capitol								
822		and Minnesota History Center								
823		Regional Program								
824		Personnel (coordination and development)	\$225.00		\$168.75	\$56.25	\$225.00			
825		Advertising/marketing of program	\$300.00				\$0.00			
		Contracted services (honorarium,								
826		travel, hotel)	\$3,832.00				\$0.00			
827		Technology/equipment					\$0.00			
828		Collection (10% max)					\$0.00			
829		Materials (consumables)					\$0.00			
830		Evaluation					\$0.00			
831		Other:					\$0.00			
832										
833	Activity 56	5 Subtotal	\$4,357.00	\$0.00	\$168.75	\$56.25	\$225.00		\$0.00	\$0.00
834										
835										
836	Activity 57		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		FM Opera presents The Face on the								
837		Barroom Floor								
838		Regional Program								
839		Personnel (coordination and development)	\$450.00		\$562.93		\$580.47		\$400.00	
840		Advertising/marketing of program	\$2,000.00			\$1,248.08	\$1,248.08			
		Contracted services (honorarium,								
841		travel, hotel)	\$9,533.55			\$10,149.67	\$10,149.67			
842		Technology/equipment					\$0.00			
843		Collection (10% max)	\$1,050.00			\$1,050.00	\$1,050.00			
844		Materials (consumables)					\$0.00			
845		Evaluation					\$0.00			
846		Other:					\$0.00			

	Α	В	С	D	Е	F	G	Н	I	J
847										
848	Activity 57	Subtotal	\$13,033.55	\$0.00	\$562.93	\$12,465.29	\$13,028.22		\$400.00	\$0.00
849										
850										
851	Activity 58		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
852		Doug Ohman								
853		Regional Program								
854		Personnel (coordination and development)	\$500.00			\$567.49	\$567.49		\$400.00	
855		Advertising/marketing of program	\$1,500.00			\$1,164.40	\$1,164.40		\$200.00	
		Contracted services (honorarium,								
856		travel, hotel)	\$1,533.70			\$1,411.85	\$1,411.85		\$360.00	
857		Technology/equipment					\$0.00			
858		Collection (10% max)	\$300.00			\$289.20	\$289.20			
859		Materials (consumables)					\$0.00			
860		Evaluation					\$0.00			
861		Other:					\$0.00			
862										
863	Activity 58	Subtotal	\$3,833.70	\$0.00	\$0.00	\$3,432.94	\$3,432.94		\$960.00	\$0.00
864										
865										
866	Activity 59		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		Poetry & Jazz with Mark Vinz, David								
867		Ferrieria, and Jeremy Cahill								
868		Regional Program								
869		Personnel (coordination and development)	\$800.00			\$935.83	\$935.83		\$250.00	
870		Advertising/marketing of program	\$2,600.00			\$1,171.00	\$1,171.00		\$487.00	
		Contracted services (honorarium,								
871		travel, hotel)	\$5,372.11			\$5,496.12	\$5,496.12			
872		Technology/equipment					\$0.00			

	А	В	С	D	Е	F	G	Н	I	J
873		Collection (10% max)	\$600.00			\$600.00	\$600.00			
874		Materials (consumables)					\$0.00			
875		Evaluation					\$0.00			
876		Other: Technical fees	\$200.00				\$0.00			
877										
878	Activity 59	Subtotal	\$9,572.11	\$0.00	\$0.00	\$8,202.95	\$8,202.95		\$737.00	\$0.00
879										
880										
881	Activity 60		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		The Evolution of Pop Music by								
882		Zachary Scot Johnson								
883		Regional Program								
884		Personnel (coordination and development)	\$800.00			\$844.67	\$844.67			
885		Advertising/marketing of program	\$1,500.00			\$1,397.38	\$1,397.38			
		Contracted services (honorarium,								
886		travel, hotel)	\$5,899.75			\$5,901.90	\$5,901.90			
887		Technology/equipment					\$0.00			
888		Collection (10% max)	\$750.00			\$750.00	\$750.00			
889		Materials (consumables)					\$0.00			
890		Evaluation					\$0.00			
891		Other: Rent				\$147.00	\$147.00			
892										
893	Activity 60	Subtotal	\$8,949.75	\$0.00	\$0.00	\$9,040.95	\$9,040.95		\$0.00	\$0.00
894										
895										
896	Activity 61		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
		World In Your Hometown - Larry								
897		Swenson								
898		Regional Program								

	А	В	С	D	Е	F	G	Н	I	J
899		Personnel (coordination and development)	\$700.00			\$896.59	\$896.59		\$500.00	
900		Advertising/marketing of program	\$1,000.00			\$952.50	\$952.50			
		Contracted services (honorarium,								
901		travel, hotel)	\$4,148.00			\$4,405.22	\$4,405.22			
902		Technology/equipment					\$0.00			
903		Collection (10% max)	\$525.00			\$525.00	\$525.00			
904		Materials (consumables)					\$0.00			
905		Evaluation					\$0.00			
906		Other:					\$0.00			
907										
908	Activity 61	Subtotal	\$6,373.00	\$0.00	\$0.00	\$6,779.31	\$6,779.31		\$500.00	\$0.00
909										
910										
911	Activity 62		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
912		Tastes & Sounds of the Civil War								
913		Regional Program								
914		Personnel (coordination and development)	\$450.00			\$687.48	\$687.48			
915		Advertising/marketing of program	\$750.00				\$0.00			
		Contracted services (honorarium,								
916		travel, hotel)	\$1,400.06			\$1,945.20	\$1,945.20			
917		Technology/equipment					\$0.00			
918		Collection (10% max)	\$230.00			\$230.00	\$230.00			
919		Materials (consumables)					\$0.00			
920		Evaluation					\$0.00			
921		Other:					\$0.00			
922										
923	Activity 62	Subtotal	\$2,830.06	\$0.00	\$0.00	\$2,862.68	\$2,862.68		\$0.00	\$0.00
924										
925										

	Α	В	С	D	Е	F	G	Н	I	J
926	Activity 63	3	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
927		Vaudeville In Minnesota								
928		Regional Program								
929		Personnel (coordination and development)	\$450.00			\$667.42	\$667.42			
930		Advertising/marketing of program	\$900.00			\$450.00	\$450.00		\$102.00	
		Contracted services (honorarium,								
931		travel, hotel)	\$1,747.49			\$2,352.94	\$2,352.94			
932		Technology/equipment					\$0.00			
933		Collection (10% max)	\$250.00			\$250.00	\$250.00			
934		Materials (consumables)					\$0.00			
935		Evaluation					\$0.00			
936		Other:					\$0.00			
937				_						
938	Activity 63	Subtotal	\$3,347.49	\$0.00	\$0.00	\$3,720.36	\$3,720.36		\$102.00	\$0.00