

**Regional Public Library Systems
Arts and Cultural Heritage Grant Program
State Fiscal Year 2011**

	A	B	C	D	E	F	G	H	I	J
56	Activity 3	Subtotal	\$5,558.50	\$1,994.73	\$0.00	\$0.00	\$1,994.73		\$0.00	\$0.00
57										
58	Activity 4		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
59		Rick Crume - Genealogy								
60		Regional Program								
61		Personnel (coordination and development)	\$405.00	\$402.74	\$67.50		\$470.24			
62		Advertising/marketing of program	\$1,000.00	\$1,948.78			\$1,948.78			
63		Contracted services (honorarium, travel, hotel)	\$5,087.00	\$4,604.99			\$4,604.99			
64		Technology/equipment					\$0.00			
65		Collection (10% max)	\$540.00	\$540.00			\$540.00			
66		Materials (consumables)	\$120.00				\$0.00			
67		Evaluation					\$0.00			
68		Other (break out costs)					\$0.00			
69										
70	Activity 4	Subtotal	\$7,152.00	\$7,496.51	\$67.50	\$0.00	\$7,564.01		\$0.00	\$0.00
71										
72	Activity 5		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
73		MHS MGG Film Series (Activity 25 in FY10)								
74		Local Program								
75		Personnel (coordination and development)	\$112.50	\$11.25			\$11.25			
76		Advertising/marketing of program	\$2,000.00				\$0.00			
77		Contracted services (honorarium, travel, hotel)					\$0.00			
78		Technology/equipment					\$0.00			
79		Collection (10% max)	\$200.00	\$180.46			\$180.46			
80		Materials (consumables)					\$0.00			
81		Evaluation					\$0.00			

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82		Other (break out costs)					\$0.00			
83										
84	Activity 5	Subtotal	\$2,312.50	\$191.71	\$0.00	\$0.00	\$191.71		\$0.00	\$0.00
85										
86	Activity 6		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
87		8th Street String Quartet (Activity 29 in FY10)								
88		Regional Program								
89		Personnel (coordination and development)	\$500.00	\$317.98			\$317.98			
90		Advertising/marketing of program	\$1,500.00	\$627.40			\$627.40			
91		Contracted services (honorarium, travel, hotel)	\$4,984.00	\$5,050.00			\$5,050.00			
92		Technology/equipment	\$25.00				\$0.00			
93		Collection (10% max)	\$725.00	\$725.00			\$725.00			
94		Materials (consumables)					\$0.00			
95		Evaluation					\$0.00			
96		Other: Venue rental	\$430.00	\$85.00	\$300.00		\$385.00			\$300.00
97										
98	Activity 6	Subtotal	\$8,164.00	\$6,805.38	\$300.00	\$0.00	\$7,105.38		\$0.00	\$300.00
99										
100	Activity 7		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
101		Wizard School & Dark Tales Mystery								
102		Regional Program								
103		Personnel (coordination and development)	\$450.00	\$988.92		\$5.63	\$994.55			
104		Advertising/marketing of program	\$1,500.00	\$1,131.68			\$1,131.68			
105		Contracted services (honorarium, travel, hotel)	\$3,525.50	\$3,585.90			\$3,585.90			
106		Technology/equipment					\$0.00			
107		Collection (10% max)	\$525.00	\$519.33			\$519.33			

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108		Materials (consumables)					\$0.00			
109		Evaluation					\$0.00			
110		Other (break out costs)					\$0.00			
111										
112	Activity 7	Subtotal	\$6,000.50	\$6,225.83	\$0.00	\$5.63	\$6,231.46		\$0.00	\$0.00
113										
114	Activity 8		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
115		Dawn Duncan (Clara Dillon Darrow) (Activity 19 in FY10)								
116		Regional Program								
117		Personnel (coordination and development)	\$400.00	\$22.50			\$22.50			
118		Advertising/marketing of program	\$3,000.00				\$0.00			
119		Contracted services (honorarium, travel, hotel)	\$5,969.50				\$0.00			
120		Technology/equipment					\$0.00			
121		Collection (10% max)	\$800.00				\$0.00			
122		Materials (consumables)					\$0.00			
123		Evaluation					\$0.00			
124		Other (break out costs)					\$0.00			
125										
126	Activity 8	Subtotal	\$10,169.50	\$22.50	\$0.00	\$0.00	\$22.50		\$0.00	\$0.00
127										
128	Activity 9		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
129		Head Start Grant (Activity 30 in FY10)								
130		Subgrant								
131		Personnel (coordination and development)		\$495.00	-\$528.75		-\$33.75			
132		Advertising/marketing of program					\$0.00			

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212	Activity 15		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
213		Chalkfest (Activity 27 in FY10)								
214		Local Program								
215		Personnel (coordination and development)	\$225.00				\$0.00			
216		Advertising/marketing of program	\$800.00				\$0.00			
217		Contracted services (honorarium, travel, hotel)	\$750.00				\$0.00			
218		Technology/equipment					\$0.00			
219		Collection (10% max)	\$150.00	\$98.58			\$98.58			
220		Materials (consumables)	\$100.00				\$0.00			
221		Evaluation					\$0.00			
222		Other (break out costs)					\$0.00			
223										
224	Activity 15 Subtotal		\$2,025.00	\$98.58	\$0.00	\$0.00	\$98.58		\$0.00	\$0.00
225										
226	Activity 16		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
227		Catherine Thimmesh								
228		Regional Program								
229		Personnel (coordination and development)	\$357.00	\$487.94	\$11.25	\$5.63	\$504.82			
230		Advertising/marketing of program	\$800.00	\$121.23			\$121.23			
231		Contracted services (honorarium, travel, hotel)	\$3,497.50	\$3,596.75			\$3,596.75			
232		Technology/equipment					\$0.00			
233		Collection (10% max)	\$450.00	\$345.23			\$345.23			
234		Materials (consumables)					\$0.00			
235		Evaluation					\$0.00			
236		Other (break out costs)					\$0.00			
237										
238	Activity 16 Subtotal		\$5,104.50	\$4,551.15	\$11.25	\$5.63	\$4,568.03		\$0.00	\$0.00

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239										
240	Activity 17		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
241		Jack Pearson								
242		Regional Program								
243		Personnel (coordination and development)	\$562.50	\$1,099.62	\$45.00	\$22.50	\$1,167.12			
244		Advertising/marketing of program	\$1,000.00	\$722.48			\$722.48			
245		Contracted services (honorarium, travel, hotel)	\$5,338.00	\$4,979.14			\$4,979.14			
246		Technology/equipment					\$0.00			
247		Collection (10% max)	\$650.00	\$650.00			\$650.00			
248		Materials (consumables)					\$0.00			
249		Evaluation					\$0.00			
250		Other: Videographer		\$150.00			\$150.00			
251										
252	Activity 17 Subtotal		\$7,550.50	\$7,601.24	\$45.00	\$22.50	\$7,668.74		\$0.00	\$0.00
253										
254	Activity 18		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
255		Steve Hoffbeck - Remembering Pearl Harbor								
256		Local Program								
257		Personnel (coordination and development)	\$112.50	\$236.04	\$33.75		\$269.79			
258		Advertising/marketing of program	\$500.00	\$578.30	-\$578.30		\$0.00			
259		Contracted services (honorarium, travel, hotel)	\$345.00				\$0.00			
260		Technology/equipment					\$0.00			
261		Collection (10% max)	\$120.00	\$120.00			\$120.00			
262		Materials (consumables)					\$0.00			
263		Evaluation					\$0.00			
264		Other: Venue Rental	\$300.00		\$300.00		\$300.00			\$300.00

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265										
266	Activity 18 Subtotal		\$1,377.50	\$934.34	-\$244.55	\$0.00	\$689.79		\$0.00	\$300.00
267										
268	Activity 19		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
269		CLIMB Theatre - Anansi The Spider (Activity 21 in FY10)								
270		Regional Program								
271		Personnel (coordination and development)	\$337.50				\$0.00			
272		Advertising/marketing of program	\$1,000.00				\$0.00			
273		Contracted services (honorarium, travel, hotel)	\$1,422.00				\$0.00			
274		Technology/equipment					\$0.00			
275		Collection (10% max)	\$250.00	\$20.30			\$20.30			
276		Materials (consumables)					\$0.00			
277		Evaluation					\$0.00			
278		Other (break out costs)					\$0.00			
279										
280	Activity 19 Subtotal		\$3,009.50	\$20.30	\$0.00	\$0.00	\$20.30		\$0.00	\$0.00
281										
282	Activity 20		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
283		Ron Gamer								
284		Regional Program								
285		Personnel (coordination and development)	\$337.50	\$720.55	\$11.25	\$50.63	\$782.43			
286		Advertising/marketing of program	\$1,500.00	\$770.40			\$770.40			
287		Contracted services (honorarium, travel, hotel)	\$1,667.10	\$1,373.10			\$1,373.10			
288		Technology/equipment					\$0.00			
289		Collection (10% max)	\$325.00	\$304.54			\$304.54			
290		Materials (consumables)					\$0.00			

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291		Evaluation					\$0.00			
292		Other (break out costs)					\$0.00			
293										
294	Activity 20	Subtotal	\$3,829.60	\$3,168.59	\$11.25	\$50.63	\$3,230.47		\$0.00	\$0.00
295										
296	Activity 21		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
297		Rhymin' Simon - CLIMB Theatre								
298		Regional Program								
299		Personnel (coordination and development)	\$337.50	\$821.25	\$299.31	\$112.51	\$1,233.07			
300		Advertising/marketing of program	\$2,500.00	\$268.80	\$1,403.59		\$1,672.39			
301		Contracted services (honorarium, travel, hotel)	\$7,110.00		\$7,110.00		\$7,110.00			
302		Technology/equipment					\$0.00			
303		Collection (10% max)	\$900.00		\$817.98	\$82.02	\$900.00			
304		Materials (consumables)					\$0.00			
305		Evaluation					\$0.00			
306		Other (break out costs)					\$0.00			
307										
308	Activity 21	Subtotal	\$10,847.50	\$1,090.05	\$9,630.88	\$194.53	\$10,915.46		\$0.00	\$0.00
309										
310										
311	Activity 22		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
312		Will Weaver								
313		Regional Program								
314		Personnel (coordination and development)	\$337.50		\$556.77	\$5.63	\$562.40			
315		Advertising/marketing of program	\$1,000.00		\$677.79		\$677.79			
316		Contracted services (honorarium, travel, hotel)	\$2,945.10		\$2,723.04		\$2,723.04			
317		Technology/equipment					\$0.00			

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318		Collection (10% max)	\$400.00		\$400.00		\$400.00			
319		Materials (consumables)					\$0.00			
320		Evaluation					\$0.00			
321		Other (break out costs): Venue Rent	\$300.00		\$300.00		\$300.00			\$300.00
322										
323	Activity 22 Subtotal		\$4,982.60	\$0.00	\$4,657.60	\$5.63	\$4,663.23		\$0.00	\$300.00
324										
325										
326	Activity 23		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
327		Hawley Mural								
328		Local Program								
329		Personnel (coordination and development)			\$22.50	\$28.03	\$50.53			
330		Advertising/marketing of program					\$0.00			
331		Contracted services (honorarium, travel, hotel)					\$0.00			\$3,400.00
332		Technology/equipment					\$0.00			
333		Collection (10% max)					\$0.00			
334		Materials (consumables)	\$340.00		\$348.84		\$348.84			
335		Evaluation					\$0.00			
336		Other (break out costs): Plaque				\$35.00	\$35.00			
337										
338	Activity 23 Subtotal		\$340.00	\$0.00	\$371.34	\$63.03	\$434.37		\$0.00	\$3,400.00
339										
340										
341	Activity 24		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
342		The Accidental Hero								
343		Regional Program								
344		Personnel (coordination and development)	\$350.00		\$601.56	\$5.63	\$607.19			
345		Advertising/marketing of program	\$1,000.00		\$365.25	-\$365.25	\$0.00			

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373		Regional Program								
374		Personnel (coordination and development)	\$374.00		\$708.79	\$45.00	\$753.79			
375		Advertising/marketing of program	\$2,050.00		\$2,120.44		\$2,120.44			
376		Contracted services (honorarium, travel, hotel)	\$6,800.00		\$8,182.62		\$8,182.62			
377		Technology/equipment					\$0.00			
378		Collection (10% max)	\$850.00		\$744.50	\$105.50	\$850.00			
379		Materials (consumables)					\$0.00			
380		Evaluation					\$0.00			
381		Other (break out costs): Venue Rent	\$300.00		\$533.35		\$533.35			\$450.00
382										
383	Activity 26	Subtotal	\$10,374.00	\$0.00	\$12,289.70	\$150.50	\$12,440.20		\$0.00	\$450.00
384										
385										
386	Activity 27		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
387		Fun with Felting at the Moorhead Library								
388		Local Program								
389		Personnel (coordination and development)	\$225.00		\$647.11	\$5.63	\$652.74			
390		Advertising/marketing of program	\$850.00		\$528.00		\$528.00			
391		Contracted services (honorarium, travel, hotel)	\$1,656.20		\$2,004.52		\$2,004.52			
392		Technology/equipment					\$0.00			
393		Collection (10% max)	\$290.00		\$277.19		\$277.19			
394		Materials (consumables)	\$330.00		\$389.85		\$389.85			
395		Evaluation					\$0.00			
396		Other (break out costs)					\$0.00			
397										
398	Activity 27	Subtotal	\$3,351.20	\$0.00	\$3,846.67	\$5.63	\$3,852.30		\$0.00	\$0.00

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399										
400										
401	Activity 28		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
402		Jim Haney & Friends								
403		Regional Program								
404		Personnel (coordination and development)	\$225.00		\$463.98	\$11.25	\$475.23			
405		Advertising/marketing of program	\$1,600.00		\$1,241.73		\$1,241.73			
406		Contracted services (honorarium, travel, hotel)	\$3,367.20		\$3,323.34		\$3,323.34			
407		Technology/equipment					\$0.00			
408		Collection (10% max)	\$425.00		\$425.00		\$425.00			
409		Materials (consumables)					\$0.00			
410		Evaluation					\$0.00			
411		Other (break out costs)					\$0.00			
412										
413	Activity 28 Subtotal		\$5,617.20	\$0.00	\$5,454.05	\$11.25	\$5,465.30		\$0.00	\$0.00
414										
415										
416	Activity 29		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
417		Erin Hart & Paddy O'Brien								
418		Regional Program								
419		Personnel (coordination and development)	\$225.00		\$617.95	\$39.38	\$657.33			
420		Advertising/marketing of program	\$1,500.00		\$1,041.05	\$200.00	\$1,241.05			
421		Contracted services (honorarium, travel, hotel)	\$3,105.93		\$2,937.22		\$2,937.22			
422		Technology/equipment					\$0.00			
423		Collection (10% max)	\$425.00		\$425.00		\$425.00			
424		Materials (consumables)					\$0.00			
425		Evaluation					\$0.00			

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426		Other: Venue Rent	\$125.00		\$25.00		\$25.00			
427										
428	Activity 29 Subtotal		\$5,380.93	\$0.00	\$5,046.22	\$239.38	\$5,285.60		\$0.00	\$0.00
429										
430										
431	Activity 30		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
432		George Maurer								
433		Regional Program								
434		Personnel (coordination and development)	\$337.50		\$766.07	\$22.50	\$788.57			
435		Advertising/marketing of program	\$1,500.00		\$1,267.10	\$200.00	\$1,467.10			
436		Contracted services (honorarium, travel, hotel)	\$6,762.30		\$6,284.64		\$6,284.64			
437		Technology/equipment					\$0.00			
438		Collection (10% max)	\$800.00		\$722.27	\$77.73	\$800.00			
439		Materials (consumables)					\$0.00			
440		Evaluation					\$0.00			
441		Other: Venue Rent	\$250.00		\$25.00	\$250.00	\$275.00			
442										
443	Activity 30 Subtotal		\$9,649.80	\$0.00	\$9,065.08	\$550.23	\$9,615.31		\$0.00	\$0.00
444										
445										
446	Activity 31		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
447		Roxanna Saberi								
448		Local Program								
449		Personnel (coordination and development)	\$227.00		\$540.46	\$16.88	\$557.34			
450		Advertising/marketing of program	\$1,250.00		\$785.00	\$200.00	\$985.00			
451		Contracted services (honorarium, travel, hotel)	\$2,049.27		\$2,051.00		\$2,051.00		\$2,000.00	
452		Technology/equipment					\$0.00			

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453		Collection (10% max)	\$300.00		\$300.00		\$300.00			
454		Materials (consumables)					\$0.00			
455		Evaluation					\$0.00			
456		Other: Venue Rent	\$300.00		\$300.00		\$300.00			\$300.00
457										
458	Activity 31 Subtotal		\$4,126.27	\$0.00	\$3,976.46	\$216.88	\$4,193.34		\$2,000.00	\$300.00
459										
460										
461	Activity 32		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
462		If You Give A Mouse A Cookie touring show								
463		Regional Program								
464		Personnel (coordination and development)	\$337.50		\$398.32	\$16.88	\$415.20			
465		Advertising/marketing of program	\$300.00				\$0.00			
466		Contracted services (honorarium, travel, hotel)	\$2,737.80			\$2,866.79	\$2,866.79			
467		Technology/equipment					\$0.00			
468		Collection (10% max)	\$275.00		\$260.25	\$14.75	\$275.00			
469		Materials (consumables)					\$0.00			
470		Evaluation					\$0.00			
471		Other					\$0.00			
472										
473	Activity 32 Subtotal		\$3,650.30	\$0.00	\$658.57	\$2,898.42	\$3,556.99		\$0.00	\$0.00
474										
475										
476	Activity 33		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
477		Anna Dee Olson - Growing Up Amish								
478		Regional Program								
479		Personnel (coordination and development)	\$180.00		\$371.37	\$5.63	\$377.00			

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480		Advertising/marketing of program	\$600.00		\$568.19		\$568.19			
481		Contracted services (honorarium, travel, hotel)	\$1,038.43		\$982.18		\$982.18			
482		Technology/equipment					\$0.00			
483		Collection (10% max)	\$150.00		\$150.00		\$150.00			
484		Materials (consumables)					\$0.00			
485		Evaluation					\$0.00			
486		Other					\$0.00			
487										
488	Activity 33 Subtotal		\$1,968.43	\$0.00	\$2,071.74	\$5.63	\$2,077.37		\$0.00	\$0.00
489										
490										
491	Activity 34		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
492		Patricia Cumbie								
493		Regional Program								
494		Personnel (coordination and development)	\$562.50		\$596.51	\$5.63	\$602.14			
495		Advertising/marketing of program	\$1,000.00		\$675.00		\$675.00			
496		Contracted services (honorarium, travel, hotel)	\$1,631.80		\$1,354.33		\$1,354.33			
497		Technology/equipment					\$0.00			
498		Collection (10% max)	\$250.00			\$250.00	\$250.00			
499		Materials (consumables)					\$0.00			
500		Evaluation					\$0.00			
501		Other:					\$0.00			
502										
503	Activity 34 Subtotal		\$3,444.30	\$0.00	\$2,625.84	\$255.63	\$2,881.47		\$0.00	\$0.00
504										
505										
506	Activity 35		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind

**Regional Public Library Systems
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	A	B	C	D	E	F	G	H	I	J
533	Activity 36 Subtotal		\$5,604.30	\$0.00	\$4,991.27	\$396.63	\$5,387.90		\$0.00	\$0.00
534										
535										
536	Activity 37		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
537		Sarah Susanka								
538		Regional Program								
539		Personnel (coordination and development)	\$315.00		\$620.57	\$84.84	\$705.41			
540		Advertising/marketing of program	\$2,000.00			\$2,463.00	\$2,463.00			\$725.00
541		Contracted services (honorarium, travel, hotel)	\$21,007.40		\$9,000.00	\$10,922.67	\$19,922.67		\$1,100.00	
542		Technology/equipment					\$0.00			
543		Collection (10% max)	\$2,150.00		\$1,806.15	\$343.85	\$2,150.00			
544		Materials (consumables)					\$0.00			
545		Evaluation					\$0.00			
546		Other: Venue Rent				\$727.06	\$727.06			
547										
548	Activity 37 Subtotal		\$25,472.40	\$0.00	\$11,426.72	\$14,541.42	\$25,968.14		\$1,100.00	\$725.00
549										
550										
551	Activity 38		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
552		Jon Coy								
553		Regional Program								
554		Personnel (coordination and development)	\$562.50		\$756.85	\$5.63	\$762.48			
555		Advertising/marketing of program	\$1,000.00		\$455.00		\$455.00			
556		Contracted services (honorarium, travel, hotel)	\$2,957.85		\$2,777.85		\$2,777.85			
557		Technology/equipment					\$0.00			
558		Collection (10% max)	\$400.00		\$400.00		\$400.00			
559		Materials (consumables)					\$0.00			

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	A	B	C	D	E	F	G	H	I	J
560		Evaluation					\$0.00			
561		Other: Venue Rent					\$0.00			
562										
563	Activity 38 Subtotal		\$4,920.35	\$0.00	\$4,389.70	\$5.63	\$4,395.33		\$0.00	\$0.00
564										
565										
566	Activity 39		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
567		Christine Rosholt								
568		Regional Program								
569		Personnel (coordination and development)	\$337.50		\$292.50	\$298.44	\$590.94			
570		Advertising/marketing of program	\$1,000.00			\$960.00	\$960.00			
571		Contracted services (honorarium, travel, hotel)	\$5,814.10				\$0.00			
572		Technology/equipment					\$0.00			
573		Collection (10% max)	\$600.00		\$600.00		\$600.00			
574		Materials (consumables)					\$0.00			
575		Evaluation					\$0.00			
576		Other: Venue Rent	\$300.00			\$125.00	\$125.00			
577										
578	Activity 39 Subtotal		\$8,051.60	\$0.00	\$892.50	\$1,383.44	\$2,275.94		\$0.00	\$0.00
579										
580										
581	Activity 40		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
582		Z Puppets Rosenschnoz								
583		Regional Program								
584		Personnel (coordination and development)	\$500.00		\$443.86	\$716.70	\$1,160.56			
585		Advertising/marketing of program	\$1,800.00			\$1,387.80	\$1,387.80		\$50.00	
586		Contracted services (honorarium, travel, hotel)	\$4,529.04			\$4,529.04	\$4,529.04			

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	A	B	C	D	E	F	G	H	I	J
587		Technology/equipment					\$0.00			
588		Collection (10% max)	\$625.00			\$625.00	\$625.00			
589		Materials (consumables)					\$0.00			
590		Evaluation					\$0.00			
591		Other: Venue Rent	\$250.00				\$0.00			
592										
593	Activity 40 Subtotal		\$7,704.04	\$0.00	\$443.86	\$7,258.54	\$7,702.40		\$50.00	\$0.00
594										
595										
596	Activity 41		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
597		Science Spectacular with Minnesota Arts & Culture								
598		Local Program								
599		Personnel (coordination and development)	\$225.00		\$79.21	\$56.72	\$135.93			
600		Advertising/marketing of program	\$800.00		\$70.00	\$250.00	\$320.00			
601		Contracted services (honorarium, travel, hotel)					\$0.00			
602		Technology/equipment					\$0.00			
603		Collection (10% max)	\$200.00		\$90.64	\$109.36	\$200.00			
604		Materials (consumables)	\$2,000.00			\$1,936.31	\$1,936.31			
605		Evaluation					\$0.00			
606		Other:					\$0.00			
607										
608	Activity 41 Subtotal		\$3,225.00	\$0.00	\$239.85	\$2,352.39	\$2,592.24		\$0.00	\$0.00
609										
610										
611	Activity 42		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind

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	A	B	C	D	E	F	G	H	I	J
612		Doug Hoverson, author of "Land of Amber Waters: the History of Brewing in Minnesota"								
613		Regional Program								
614		Personnel (coordination and development)	\$180.00		\$158.41	\$61.88	\$220.29			
615		Advertising/marketing of program	\$600.00		\$100.00	\$496.00	\$596.00			
616		Contracted services (honorarium, travel, hotel)	\$660.26			\$591.14	\$591.14			
617		Technology/equipment					\$0.00			
618		Collection (10% max)	\$125.00		\$125.00		\$125.00			
619		Materials (consumables)					\$0.00			
620		Evaluation					\$0.00			
621		Other: Venue Rent	\$394.00			\$300.00	\$300.00			\$300.00
622										
623		Activity 42 Subtotal	\$1,959.26	\$0.00	\$383.41	\$1,449.02	\$1,832.43		\$0.00	\$300.00
624										
625										
626		Activity 43	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
627		Wartime Family Event: World War II Memories - Minnesota During WWII								
628		Local Program								
629		Personnel (coordination and development)			\$69.53		\$69.53			
630		Advertising/marketing of program					\$0.00			
631		Contracted services (honorarium, travel, hotel)					\$0.00			
632		Technology/equipment					\$0.00			
633		Collection (10% max)					\$0.00			
634		Materials (consumables)				\$44.64	\$44.64			
635		Evaluation					\$0.00			

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	A	B	C	D	E	F	G	H	I	J
636		Other:					\$0.00			
637										
638	Activity 43 Subtotal		\$0.00	\$0.00	\$69.53	\$44.64	\$114.17		\$0.00	\$0.00
639										
640										
641	Activity 44		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
642		Get Creative with Graphic Design								
643		Local Program								
644		Personnel (coordination and development)	\$225.00		\$146.25	\$65.38	\$211.63			
645		Advertising/marketing of program	\$250.00				\$0.00			
646		Contracted services (honorarium, travel, hotel)	\$530.58			\$529.05	\$529.05			
647		Technology/equipment					\$0.00			
648		Collection (10% max)	\$100.00			\$99.86	\$99.86			
649		Materials (consumables)	\$400.00		\$397.19		\$397.19			
650		Evaluation					\$0.00			
651		Other:					\$0.00			
652										
653	Activity 44 Subtotal		\$1,505.58	\$0.00	\$543.44	\$694.29	\$1,237.73		\$0.00	\$0.00
654										
655										
656	Activity 45		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
657		Fertile Mobile - Becky Mitchell								
658		Local Program								
659		Personnel (coordination and development)	\$450.00		\$495.00	\$180.46	\$675.46			
660		Advertising/marketing of program	\$300.00				\$0.00			
661		Contracted services (honorarium, travel, hotel)	\$874.90			\$763.47	\$763.47			
662		Technology/equipment					\$0.00			

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	A	B	C	D	E	F	G	H	I	J
663		Collection (10% max)					\$0.00			
664		Materials (consumables)	\$3,300.00			\$3,051.33	\$3,051.33			
665		Evaluation					\$0.00			
666		Other:					\$0.00			
667										
668	Activity 45 Subtotal		\$4,924.90	\$0.00	\$495.00	\$3,995.26	\$4,490.26		\$0.00	\$0.00
669										
670										
671	Activity 46		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
672		Creative Spring Workshops								
673		Local Program								
674		Personnel (coordination and development)	\$780.00		\$326.48	\$270.46	\$596.94			
675		Advertising/marketing of program	\$1,500.00				\$0.00			
676		Contracted services (honorarium, travel, hotel)	\$1,472.70			\$1,902.27	\$1,902.27			
677		Technology/equipment					\$0.00			
678		Collection (10% max)	\$300.00		\$95.10	\$204.90	\$300.00			
679		Materials (consumables)	\$705.00			\$425.00	\$425.00			
680		Evaluation					\$0.00			
681		Other:					\$0.00			
682										
683	Activity 46 Subtotal		\$4,757.70	\$0.00	\$421.58	\$2,802.63	\$3,224.21		\$0.00	\$0.00
684										
685										
686	Activity 47		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
687		Minnesota Crime Wave								
688		Regional Program								
689		Personnel (coordination and development)	\$225.00		\$225.91	\$146.57	\$372.48			
690		Advertising/marketing of program	\$1,500.00			\$1,332.80	\$1,332.80			

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	A	B	C	D	E	F	G	H	I	J
745										
746	Activity 51		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
747		Oral History Workshop								
748		Regional Program								
749		Personnel (coordination and development)	\$315.00		\$101.25	\$355.75	\$457.00			
750		Advertising/marketing of program	\$900.00			\$827.20	\$827.20			
751		Contracted services (honorarium, travel, hotel)	\$3,790.10				\$0.00			
752		Technology/equipment					\$0.00			
753		Collection (10% max)					\$0.00			
754		Materials (consumables)					\$0.00			
755		Evaluation					\$0.00			
756		Other: Venue Rent					\$0.00			
757										
758	Activity 51 Subtotal		\$5,005.10	\$0.00	\$101.25	\$1,182.95	\$1,284.20		\$0.00	\$0.00
759										
760										
761	Activity 52		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
762		Pomme De Terre: A Novel of the Minnesota Uprising with author Candace Simar								
763		Regional Program								
764		Personnel (coordination and development)	\$225.00		\$146.71	\$470.77	\$617.48		\$100.00	
765		Advertising/marketing of program	\$850.00			\$852.93	\$852.93			
766		Contracted services (honorarium, travel, hotel)	\$2,025.90			\$1,574.29	\$1,574.29			
767		Technology/equipment					\$0.00			
768		Collection (10% max)	\$275.00		\$22.49	\$251.75	\$274.24			
769		Materials (consumables)					\$0.00			

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	A	B	C	D	E	F	G	H	I	J
770		Evaluation					\$0.00			
771		Other:					\$0.00			
772										
773	Activity 52	Subtotal	\$3,375.90	\$0.00	\$169.20	\$3,149.74	\$3,318.94		\$100.00	\$0.00
774										
775										
776	Activity 53		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
777		Sean Emery - Circus Arts								
778		Regional Program								
779		Personnel (coordination and development)	\$600.00		\$405.00	\$505.52	\$910.52			
780		Advertising/marketing of program	\$1,800.00			\$1,248.30	\$1,248.30		\$202.00	
781		Contracted services (honorarium, travel, hotel)	\$7,008.20			\$6,883.00	\$6,883.00			
782		Technology/equipment					\$0.00			
783		Collection (10% max)	\$800.00			\$800.00	\$800.00			
784		Materials (consumables)					\$0.00			
785		Evaluation					\$0.00			
786		Other:					\$0.00			
787										
788	Activity 53	Subtotal	\$10,208.20	\$0.00	\$405.00	\$9,436.82	\$9,841.82		\$202.00	\$0.00
789										
790										
791	Activity 54		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
792		Julie Johnson & The No-Accounts Band								
793		Regional Program								
794		Personnel (coordination and development)	\$550.00		\$776.25	\$371.50	\$1,147.75			
795		Advertising/marketing of program	\$1,800.00			\$699.46	\$699.46		\$202.00	

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	A	B	C	D	E	F	G	H	I	J
796		Contracted services (honorarium, travel, hotel)	\$7,671.75			\$7,868.61	\$7,868.61			
797		Technology/equipment					\$0.00			
798		Collection (10% max)	\$900.00			\$883.30	\$883.30			
799		Materials (consumables)					\$0.00			
800		Evaluation					\$0.00			
801		Other: Venue Rent	\$200.00			\$217.50	\$217.50			
802										
803	Activity 54	Subtotal	\$11,121.75	\$0.00	\$776.25	\$10,040.37	\$10,816.62		\$202.00	\$0.00
804										
805										
806	Activity 55		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
807		Eric Bergeson								
808		Regional Program								
809		Personnel (coordination and development)	\$450.00		\$472.50	\$265.27	\$737.77		\$252.44	
810		Advertising/marketing of program	\$2,000.00			\$1,499.20	\$1,499.20		\$200.00	
811		Contracted services (honorarium, travel, hotel)	\$7,270.50			\$7,232.46	\$7,232.46			
812		Technology/equipment					\$0.00			
813		Collection (10% max)	\$850.00			\$840.06	\$840.06			
814		Materials (consumables)					\$0.00			
815		Evaluation					\$0.00			
816		Other: Venue Rent	\$150.00			\$25.00	\$25.00			
817										
818	Activity 55	Subtotal	\$10,720.50	\$0.00	\$472.50	\$9,861.99	\$10,334.49		\$452.44	\$0.00
819										
820										
821	Activity 56		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind

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	A	B	C	D	E	F	G	H	I	J
822		Bus Tours to Minnesota State Capitol and Minnesota History Center								
823		Regional Program								
824		Personnel (coordination and development)	\$225.00		\$168.75	\$56.25	\$225.00			
825		Advertising/marketing of program	\$300.00				\$0.00			
826		Contracted services (honorarium, travel, hotel)	\$3,832.00				\$0.00			
827		Technology/equipment					\$0.00			
828		Collection (10% max)					\$0.00			
829		Materials (consumables)					\$0.00			
830		Evaluation					\$0.00			
831		Other:					\$0.00			
832										
833		Activity 56 Subtotal	\$4,357.00	\$0.00	\$168.75	\$56.25	\$225.00		\$0.00	\$0.00
834										
835										
836		Activity 57	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
837		FM Opera presents The Face on the Barroom Floor								
838		Regional Program								
839		Personnel (coordination and development)	\$450.00		\$562.93	\$17.54	\$580.47		\$400.00	
840		Advertising/marketing of program	\$2,000.00			\$1,248.08	\$1,248.08			
841		Contracted services (honorarium, travel, hotel)	\$9,533.55			\$10,149.67	\$10,149.67			
842		Technology/equipment					\$0.00			
843		Collection (10% max)	\$1,050.00			\$1,050.00	\$1,050.00			
844		Materials (consumables)					\$0.00			
845		Evaluation					\$0.00			
846		Other:					\$0.00			

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	A	B	C	D	E	F	G	H	I	J
847										
848	Activity 57 Subtotal		\$13,033.55	\$0.00	\$562.93	\$12,465.29	\$13,028.22		\$400.00	\$0.00
849										
850										
851	Activity 58		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
852		Doug Ohman								
853		Regional Program								
854		Personnel (coordination and development)	\$500.00			\$567.49	\$567.49		\$400.00	
855		Advertising/marketing of program	\$1,500.00			\$1,164.40	\$1,164.40		\$200.00	
856		Contracted services (honorarium, travel, hotel)	\$1,533.70			\$1,411.85	\$1,411.85		\$360.00	
857		Technology/equipment					\$0.00			
858		Collection (10% max)	\$300.00			\$289.20	\$289.20			
859		Materials (consumables)					\$0.00			
860		Evaluation					\$0.00			
861		Other:					\$0.00			
862										
863	Activity 58 Subtotal		\$3,833.70	\$0.00	\$0.00	\$3,432.94	\$3,432.94		\$960.00	\$0.00
864										
865										
866	Activity 59		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
867		Poetry & Jazz with Mark Vinz, David Ferrieria, and Jeremy Cahill								
868		Regional Program								
869		Personnel (coordination and development)	\$800.00			\$935.83	\$935.83		\$250.00	
870		Advertising/marketing of program	\$2,600.00			\$1,171.00	\$1,171.00		\$487.00	
871		Contracted services (honorarium, travel, hotel)	\$5,372.11			\$5,496.12	\$5,496.12			
872		Technology/equipment					\$0.00			

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	A	B	C	D	E	F	G	H	I	J
926	Activity 63		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
927		Vaudeville In Minnesota								
928		Regional Program								
929		Personnel (coordination and development)	\$450.00			\$667.42	\$667.42			
930		Advertising/marketing of program	\$900.00			\$450.00	\$450.00		\$102.00	
931		Contracted services (honorarium, travel, hotel)	\$1,747.49			\$2,352.94	\$2,352.94			
932		Technology/equipment					\$0.00			
933		Collection (10% max)	\$250.00			\$250.00	\$250.00			
934		Materials (consumables)					\$0.00			
935		Evaluation					\$0.00			
936		Other:					\$0.00			
937										
938	Activity 63 Subtotal		\$3,347.49	\$0.00	\$0.00	\$3,720.36	\$3,720.36		\$102.00	\$0.00