



Lake Agassiz Regional Library (LARL) Executive Summary:

Total Legacy Dollars Received from the State: \$279,619.70

LARL Allocated:

2.5% of the funds (\$6,990.49) to administrative expenses.

8.5% of the funds (\$23,882.20) to local projects.

10% of the funds (\$27,962.00) to state-wide collaborative projects.

38% of the funds (\$105,751.99) to region-wide projects.

41% of the funds (\$115,033.02) were not spend in FY2010 and will be carried forward and spent in FY2011.

Total Number of Programs Held: 29 Programs with 116 performances.

Total Attendance: 11,114

Total Number of Partnerships: more than 25 entities located in the LARL Region.

Programs sponsored by funds from the Minnesota Arts and Cultural Heritage Fund reached users in every branch library and LINK Site facility in the LARL region. This included all 23 facilities operated by LARL and multiple other sites (schools, community centers, college campuses, senior centers, historic sites, etc.) in the region.

LARL provided leadership to the program by hiring a Legacy Project Coordinator to coordinate the programs and activities. (This position if funded by Legacy for time that is directly chargeable to specific programs, the remainder is covered by regional funds).

In-Kind Staff and Partnership Contributions: \$26,402.01 (\$15,337.92 In-Kind Staff, and \$11,064.09 Partnership Contributions).