



Great River Regional Library Executive Summary:

Total Legacy Dollars Received from the State: \$405,673.61

GRRL allocated:

90% of the funds (\$365,086.21) to region-wide projects

10% of the funds (\$40,587.40) to state-wide collaborative projects

Total Number of Programs Held: 500+

Total Attendance: 22,800+

Total Number of Partnerships: 75+

Programs supported by funds from the Minnesota Arts and Cultural Heritage Fund took place at all 32 branch locations of the Great River Regional Library in addition to some partner locations such as schools, senior centers, and community centers.

GRRL coordinated the planning of these programs with the use of branch staff and the Patron Services Specialist overseeing plans to meet the grant requirements.

In-Kind Staff and Partnership Contributions: An estimated \$65,000 for branch staff's time planning and presenting programs, Finance department tracking of invoices, Communication department creation of promotional pieces /printing/distribution, and administrative oversight of all of GRRL's Legacy dollars.

	Annual Budget	Reporting Period Total Expenses	Partner Financial Support	
			Actual \$\$	In Kind
Administration (2.5% max)				
Staff				
Overhead				
Statewide Initiative Participation	\$40,587.40	\$40,587.40		
Multi-Regional Programs				
Region-wide Programs	\$365,086.21	\$365,086.21		
Local Programs				
Subgrant Program				
Regional Public Library System Total	\$405,673.61	\$405,673.61		