

**Regional Public Library Systems  
Arts and Cultural Heritage Grant Program  
State Fiscal Year 2010-Addendum**

Regional Public Library System:

East Central Regional Library

	A	B	C	D	E	F	G	H	I	J
1	Category	Subcategory	Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Partner Financial Support	
2									Actual \$\$	In Kind
3	Administration (2.5% max)									
4		Staff	Previously submitted							
5		Overhead								
6										
7	Statewide Initiative Participation									
8	Multi-Regional Programs									
9	Region-wide Programs									
10	Local Programs									
11	Subgrant Program									
12										
13		Regional Public Library System Tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
14										
15	Activity 10		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
16		Program title: Wyoming Rain Garden Celebration	4,400							
17		Type of program: Local								
18		Personnel (coordination and development)					\$776.00			1298.05
19		Advertising/marketing of program					\$9.00			
20		Contracted services (honorarium, travel, hotel)					\$2,045.00			
21		Technology/equipment								
22		Collection (10% max)					\$407.00			
23		Materials (consumables)					\$1,185.62			
24		Evaluation								
25		Other (break out costs)								
26										
27	Activity 10 Subtotal		\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,422.62		\$0.00	\$1,298.05
28										
29										
30	Activity 11		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
31		Program title: Writers' Workshops	12,000							

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32		Type of program: Regional								
33		Personnel (coordination and development)			\$770.63	\$96.00	\$910.83			\$224.82
34		Advertising/marketing of program			\$152.55	\$1.80	\$154.35			
35		Contracted services (honorarium, travel, hotel)			\$6,996.00	\$1,402.50	\$8,398.50			
36		Technology/equipment			\$1,469.26		\$1,469.26			
37		Collection (10% max)					\$1,112.00			
38		Materials (consumables)			\$25.31		\$25.31			
39		Evaluation			\$35.00	\$64.00	\$99.00			
40		Other (break out costs)								
41										
42	Activity 11	Subtotal	\$12,000.00	\$0.00	\$9,448.75	\$1,564.30	\$12,169.25		\$0.00	\$224.82
43										
44										
45	Activity 12		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
46		Program title: Wonder Weavers Storytellers	882							
47		Type of program: Regional								
48		Personnel (coordination and development)		\$205.33			\$205.33			\$172.81
49		Advertising/marketing of program		\$12.75			\$12.75			
50		Contracted services (honorarium, travel, hotel)		\$650.00			\$650.00			
51		Technology/equipment								
52		Collection (10% max)					\$88.00			
53		Materials (consumables)								
54		Evaluation		\$14.00			\$14.00			
55		Other (break out costs)								
56										
57	Activity 12	Subtotal	\$882.00	\$882.08	\$0.00	\$0.00	\$970.08		\$0.00	\$172.81
58										
59										
60	Activity 13		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind



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90	Activity 15		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
91		Program title: Little House Pioneers	3,000.00							
92		Type of program: Regional								
93		Personnel (coordination and development)			\$721.72		\$889.72			\$48.50
94		Advertising/marketing of program			\$4.50		\$4.50			
95		Contracted services (honorarium, travel, hotel)			\$1,600.00		\$1,600.00			
96		Technology/equipment								
97		Collection (10% max)					\$277.00			
98		Materials (consumables)			\$109.23		\$109.23			
99		Evaluation			\$112.00		\$112.00			
100		Other (break out costs)								
101										
102	Activity 15 Subtotal		\$3,000.00	\$0.00	\$2,547.45	\$0.00	\$2,992.45		\$0.00	\$48.50
103										
104										
105	Activity 16		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
106		Program title: Harmon Killebrew presents baseball history	26,000.00							
107		Type of program: Regional								
108		Personnel (coordination and development)			\$822.49		\$822.49			\$270.24
109		Advertising/marketing of program			\$239.40		\$239.40			
110		Contracted services (honorarium, travel, hotel)			\$22,500.00		\$22,500.00			
111		Technology/equipment			\$94.30		\$94.30			
112		Collection (10% max)					\$2,379.00			
113		Materials (consumables)			\$104.82		\$104.82			
114		Evaluation			\$46.00		\$46.00			
115		Other (break out costs)			\$326.34		\$326.34			
116										
117	Activity 16 Subtotal		\$26,000.00	\$0.00	\$24,133.35	\$0.00	\$26,512.35		\$0.00	\$270.24

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118										
119										
120	Activity 17		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
121		Program title: Aitkin Quilting Program	1,000.00							
122		Type of program: Local								
123		Personnel (coordination and development)		\$363.50			\$363.50			\$157.10
124		Advertising/marketing of program		\$3.75			\$3.75			
125		Contracted services (honorarium, travel, hotel)		\$265.00			\$265.00			
126		Technology/equipment								
127		Collection (10% max)					\$72.00			
128		Materials (consumables)								
129		Evaluation		\$7.00			\$7.00			
130		Other (break out costs)								
131										
132	Activity 17 Subtotal		\$1,000.00	\$639.25	\$0.00	\$0.00	\$711.25		\$0.00	\$157.10
133										
134										
135	Activity 18		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
136		Program title: Dead Sea Scrolls Bus Trip	15,000.00							
137		Type of program: Regional								
138		Personnel (coordination and development)		\$344.00	\$1,250.72		\$1,594.72			\$502.76
139		Advertising/marketing of program		\$12.15			\$12.15			
140		Contracted services (honorarium, travel, hotel)			\$11,135.10		\$11,135.10			
141		Technology/equipment								
142		Collection (10% max)					\$1,251.00			
143		Materials (consumables)		\$5.87			\$5.87			
144		Evaluation			\$97.60		\$97.60			
145		Other (break out costs)			\$0.88		\$0.88			

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146										
147	Activity 18 Subtotal		\$15,000.00	\$362.02	\$12,484.30	\$0.00	\$14,097.32		\$0.00	\$502.76
148										
149										
150	Activity 19		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
151		Program title: Pine City Poetry	8,000.00							
152		Type of program: Local								
153		Personnel (coordination and development)		\$540.21	\$56.00	\$331.59	\$1,774.98			\$314.20
154		Advertising/marketing of program		\$90.00		\$5.40	\$127.50			
155		Contracted services (honorarium, travel, hotel)		\$200.00			\$4,425.00			
156		Technology/equipment								
157		Collection (10% max)					\$678.00			
158		Materials (consumables)					\$506.42			
159		Evaluation		\$7.00			\$27.50			
160		Other (break out costs)					\$25.52			
161										
162	Activity 19 Subtotal		\$8,000.00	\$837.21	\$56.00	\$336.99	\$7,564.92		\$0.00	\$314.20
163										
164										
165	Activity 20		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
166		Program title: State project, ECRL expenses (additional)								
167		Type of program: Regional								
168		Personnel (coordination and development)				\$711.67	\$1,574.02			\$314.20
169		Advertising/marketing of program				\$247.50	\$303.00			
170		Contracted services (honorarium, travel, hotel)								
171		Technology/equipment								
172		Collection (10% max)					\$155.00			
173		Materials (consumables)				\$3.92	\$3.92			
174		Evaluation				\$15.00	\$49.10			

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175		Other (break out costs)					\$80.98			
176										
177	Activity 19 Subtotal		\$0.00	\$0.00	\$0.00	\$978.09	\$2,166.02		\$0.00	\$314.20