



**Regional Public Library Systems  
Arts and Cultural Heritage Grant Program  
State Fiscal Year 2011**

Regional Public Library System:  
East Central Regional Library

	A	B	C	D	E	F	G	H	I	J
26										
27	Activity 1 Subtotal		\$10,345.00	\$72.00	\$0.00	\$0.00	\$72.00		\$0.00	\$0.00
28										
29										
30	Activity 2		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
31		Program title: Rose Ensemble								
32		Type of program: Region Wide								
33		Personnel (coordination and development)	\$2,500.00		\$484.00	\$773.39	\$2,555.07			\$435.55
34		Advertising/marketing of program	\$1,000.00			\$63.00	\$1,829.37			
35		Contracted services (honorarium, travel, hotel)	\$27,000.00			\$4,490.00	\$22,450.00			
36		Technology/equipment								
37		Collection (10% max)	\$3,100.00				\$2,737.00			
38		Materials (consumables)			\$3.92	\$5.87	\$9.79			
39		Evaluation	\$500.00			\$22.50	\$148.00			
40		Other (break out costs)				\$3.12	\$385.92			
41										
42	Activity 2 Subtotal		\$34,100.00	\$0.00	\$487.92	\$5,357.88	\$30,115.15		\$0.00	\$435.55
43										
44										
45	Activity 3		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
46		Program title: Danielle Daniel Storyteller								
47		Type of program: Local								
48		Personnel (coordination and development)	\$1,000.00		\$48.00	\$456.00	\$784.95			\$575.96
49		Advertising/marketing of program	\$1,000.00			\$9.90	\$9.90			



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74										
75	Activity 5		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
76		Program title: Community and Region Wide Read Events								
77		Type of program: Local								
78		Personnel (coordination and development)	\$4,500.00		\$772.00	\$3,017.87	\$5,539.96			\$1,178.18
79		Advertising/marketing of program	\$3,000.00		\$76.60	\$735.00	\$811.60			
80		Contracted services (honorarium, travel, hotel)	\$18,000.00		\$2,550.00	\$2,808.80	\$5,358.80			
81		Technology/equipment				\$304.95	\$430.32			
82		Collection (10% max)	\$2,640.00				\$1,457.00			
83		Materials (consumables)	\$600.00			\$1,854.26	\$1,855.14			
84		Evaluation	\$300.00			\$94.25	\$394.50			
85		Other (break out costs)				\$5.34	\$5.34			
86										
87	Activity 5 Subtotal		\$29,040.00	\$0.00	\$3,398.60	\$8,820.47	\$15,852.66		\$0.00	\$1,178.18
88										
89										
90	Activity 6		Budget	1st Q Exp	2d Q Exp	3d Q Exp	Final Total Exp		Actual \$\$	In Kind
91		Program title: Minnesota Authors Programming								
92		Type of program: Local								
93		Personnel (coordination and development)	\$7,650.00			\$971.31	\$6,198.20			\$3,679.36
94		Advertising/marketing of program	\$5,000.00			\$1,712.50	\$1,913.30			
95		Contracted services (honorarium, travel, hotel)	\$31,215.00			\$8,000.00	\$28,520.00			

